

**VOTE 25-1: CENTRALLY MANAGED EXPENSES OF GOVERNMENT**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>VOTE 25-1: TOTAL EXPENDITURE</b>		3,550,000	<b>3,340,000</b>	3,694,000	4,019,000
<b>Recurrent Expenditure</b>		3,550,000	3,340,000	3,694,000	4,019,000
21	Compensation of Employees	3,195,000	2,980,000	3,334,000	3,659,000
22	Goods and Services	152,000	152,000	152,000	152,000
28	Other Expense	203,000	208,000	208,000	208,000

**Vote 25-1: Centrally Managed Expenses of Government**

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>Recurrent Expenditure</b>		<b>3,550,000</b>	<b>3,340,000</b>	<b>3,694,000</b>	<b>4,019,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>3,195,000</b>	<b>2,980,000</b>	<b>3,334,000</b>	<b>3,659,000</b>
21110	Personal Emoluments				
.006	Cash in lieu of Leave ( <i>on retirement</i> )	900,000	850,000	900,000	975,000
	(a) <i>Refund of Sick Leave</i>	480,000	450,000	480,000	520,000
	(b) <i>Refund of Vacation Leave</i>	420,000	400,000	420,000	455,000
21111	Other Staff Costs				
.300	Passage Benefits	10,000	10,000	10,000	10,000
.350	Allowance in Lieu of Passages	1,350,000	1,050,000	1,100,000	1,200,000
21210	Social Contributions				
.002	Defined Contribution Pension Scheme	800,000	900,000	1,144,000	1,264,000
.003	Civil Service Family Protection Scheme	135,000	170,000	180,000	210,000
<b>22</b>	<b>Goods and Services</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
22120	Fees	10,000	10,000	10,000	10,000
22160	Overseas Training	12,000	15,000	15,000	15,000
22180	Mission Expenses ( <i>Ministers, Delegates and Officials</i> )	128,000	125,000	125,000	125,000
22900	Other Goods and Services	2,000	2,000	2,000	2,000
<b>28</b>	<b>Other Expense</b>	<b>203,000</b>	<b>208,000</b>	<b>208,000</b>	<b>208,000</b>
28211	Transfers to Non-Profit Institutions				
.024	Financial Support to Religious Bodies	124,400	124,400	124,400	124,400
28217	Other				
.001	Insurance	200	200	200	200
.002	Compensation arising out of Government Liability	25,000	30,000	30,000	30,000
.003	Refund of Revenue	40,000	40,000	40,000	40,000
.004	Refund of Employee's Contribution	13,400	13,400	13,400	13,400
<b>TOTAL</b>		<b>3,550,000</b>	<b>3,340,000</b>	<b>3,694,000</b>	<b>4,019,000</b>