

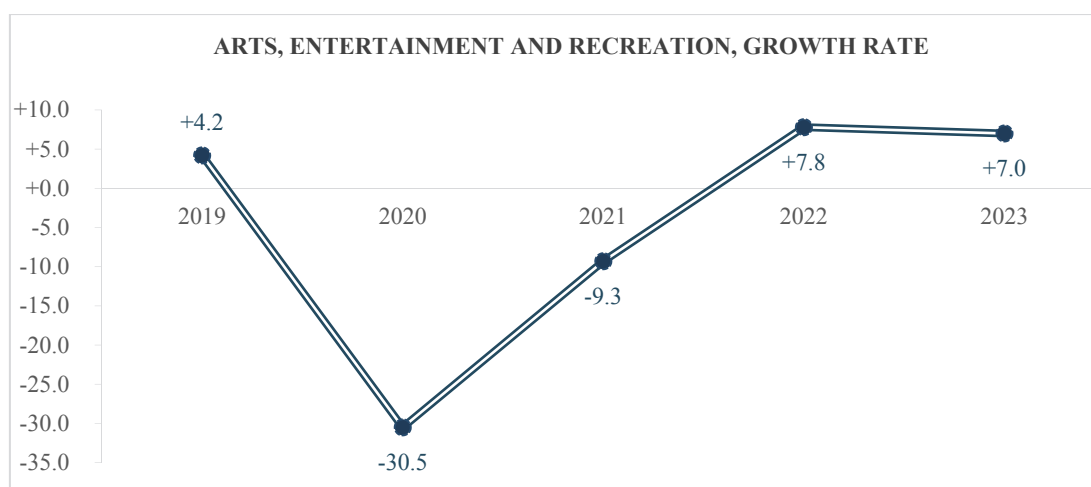
STRATEGIC OVERVIEW

I. Mission Statement

To foster a balanced and harmonious Mauritian Society through consolidation of existing pluralism, cultural heritage and cultural values while promoting the creative industry

II. Current Situation & Challenges

- The creative arts and cultural ecosystem has recorded a growth rate of 7 percent in 2023, mainly due to a strong recovery in the tourism sector and a pick-up in other economic activities.



Source: Statistics Mauritius

- The Ministry of Arts and Cultural Heritage, in collaboration with UNESCO, is developing cultural indicators to better measure and monitor the contribution of the creative arts and cultural heritage sector in the economy.
- Several national events and activities were organized during the year with the participation of some 500 artists. In 2024, a ‘*Bhojpuri Mahotsav*’ has also been organized which was attended by some 50 local and foreign delegates.
- The Status of the Artist Act, which establishes the ‘*Professional in the Arts Council*’, has come into operation in August 2023. The objective of the Council is, *inter alia*, to promote the status of professionals in the Arts and to enhance their social and economic status.
- A number of support measures have been put in place to transform the creative arts and cultural heritage sector into a vibrant sector. The support measures provided to the artistic community are as follows:
 - 94 projects from the artist community benefitted from financial assistance under the National Arts Fund;
 - 27 local film makers, involving around 300 artists/technicians, benefitted from financial assistance under the Film Assistance Scheme;
 - 10 artists are being mentored in the field of music under the Artist Incubator Scheme;

VOTE 21-1: Ministry of Arts and Cultural Heritage - *continued*

- books were purchased from 29 Mauritian authors and made accessible in public libraries to promote Mauritian literature;
 - 4,000 books were purchased for the ‘*Centre de Lecture Publique et d’Animation Culturelle*’ (CELPAC); and
 - the National Art Gallery purchased artworks from 15 visual artists, which now form part of its National Collection.
- The National Troupe of Mauritius Ltd has been incorporated in October 2023 to manage and operate the National Troupe for the preservation and promotion of Mauritian history and cultural heritage through artistic performances and shows.
 - The Intercontinental Slavery Museum has been inaugurated on 1st September 2023 and an ‘*Exposition de Préfiguration*’ was launched on the same day. Around 11,000 visitors, including 7,500 tourists, have visited the museum since its opening.
 - In the context of the preservation of the country’s heritage sites, several historical monuments and national heritage sites were uplifted and restored, including the Telfair Monument at Bel Ombre, Anjalay Coopen Monument at Cottage and Ruins of World War II at Pointe du Diable. Furthermore, the Ganga Talao Spiritual Sanctuary at Grand Bassin was designated as a National Heritage Site.
 - The Mauritius Society of Authors distributed royalties to 2,227 registered local copyright owners.

Key Challenges

- Development of a well-defined policy framework to unlock the potential of the creative industries, arts and cultural heritage sector to become an engine of growth and job creation
- Preservation, conservation and management of the world heritage sites and national heritage sites while addressing the impact of climate change
- Leveraging on digital technologies to enhance the safeguarding and promotion of cultural heritage, including historical documents, and museums

III. Strategic Direction 2024-2027

Strategic Direction	Enabler
Develop the creative arts and cultural heritage sector as a new pillar of the economy	<ul style="list-style-type: none"> ▪ Develop and implement a long-term strategy and action plan to unlock the potential of the creative arts and cultural heritage sector, in consultation with relevant stakeholders ▪ Devise a methodology for the collection of data related to culture, creative arts and heritage
Create an enabling environment for artists and performers	<ul style="list-style-type: none"> ▪ Review and expand schemes to further support artistic creations on the local and international scenes ▪ Organise cultural activities, including a yearly ‘<i>calendrier culturel</i>’ of events ▪ Facilitate access to appropriate platforms and venues to showcase artistic performances ▪ Set up a cultural and artistic trail in the city of Port Louis

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

Strategic Direction	Enabler
	<ul style="list-style-type: none"> ▪ Organise an annual ‘<i>National Artist of the Year Award</i>’ to give due recognition to outstanding local artists ▪ Boost local film industry through support to local film makers
Improve efficiency and effectiveness in service delivery	<ul style="list-style-type: none"> ▪ Institutional review of parastatals, bodies including public museums ▪ Restructure the Mauritius Society of Authors ▪ Upgrade facilities in existing training centres and theatres [<i>Centre de Formation Artistique, Centre de Lecture Publique et d’Animation Culturelle (CELPAC), Serge Constantin Theatre, Pointe Canon Open Air Theatre</i>] ▪ Revamp the CELPAC to better engage the community in culture and creativity
Preserve and promote the cultural heritage	<ul style="list-style-type: none"> ▪ Develop a risk assessment and contingency plan for the World Heritage Sites and national heritage sites with mitigation measures to address impact of climate change ▪ Encourage public-private partnerships to better promote and preserve the national heritage sites, including restoration of heritage buildings ▪ Review legislation to better protect the national tangible and intangible cultural heritage
Promote Mauritius as a cultural tourism destination	<ul style="list-style-type: none"> ▪ Devise a marketing strategy to promote the country’s tangible and intangible heritage, in collaboration with public-private stakeholders ▪ Promote Mauritius as an artistic and cultural destination

IV. Key Deliverables and Key Performance Indicators

Outcome				
The creative arts and cultural heritage sector developed as a strong pillar of the economy				
Outcome Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Target 2026/27	Target 2030
Percentage real growth in Arts, Entertainment and Recreation Sector	7% (2023)	> 6.5%	> 6.7%	>7.0%

Delivery Unit	Main Service	Key Performance Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Actual 2025/26	Target 2026/27
Ministry of Arts and Cultural Heritage	Provision of support to local artists for the development of the creative industries	Number of artists supported under various schemes	3,525	3,600	3,700	3,800

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

Delivery Unit	Main Service	Key Performance Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Actual 2025/26	Target 2026/27
Ministry of Arts and Cultural Heritage	Safeguard and facilitate access to documentary heritage	Construction of new building to house National Archives and National Library (% works completion)	-	15%	65%	100%
Mauritius Museums Council	Develop, maintain and promote national and specialised museums	Number of museums upgraded	-	1	1	1
National Heritage Fund	Preserve, manage and promote the national heritage	Number of historical sites/monuments restored (cumulative)	4	6	8	10
Mauritius Society of Authors (MASA)	Protect copyright/ related rights and administer copyright fees	Development of a restructuring plan for the MASA	-	April 2025	-	-

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 110,000)	2	50%	50%
Middle Management (Rs 47,000 ≤ Salary <Rs 110,000)	40	48%	52%
Support (Salary <Rs 47,000)	219	44%	56%
Overall	261	45%	55%

Source: CISD Figures – May 2024

Staff in Statutory Bodies / Public Bodies	Number	Male	Female
Mauritius Museums Council	42	69%	31%
National Heritage Fund	22	59%	41%
Aapravasi Ghat Trust Fund	44	61%	39%
Mauritius Film Development Corporation	27	48%	52%
Mauritius Society of Authors	19	47%	53%
National Library	30	43%	57%

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 21-1: TOTAL EXPENDITURE		655,000	680,000	800,000	817,000
Recurrent Expenditure		492,000	529,000	527,000	528,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	149,500	162,000	171,000	175,000
22	Goods and Services	77,500	73,000	62,000	59,000
26	Grants	248,000	272,000	272,000	272,000
28	Other Expense	14,600	19,600	19,600	19,600
Capital Expenditure		163,000	151,000	273,000	289,000
26	Grants	15,000	16,000	36,000	21,000
31	Acquisition of Non-Financial Assets	148,000	135,000	237,000	268,000

Summary by Sub-Heads

Rs 000

Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 21-101: General	36,500	35,000	38,000	39,000
Sub-Head 21-102: Promotion of Arts and Culture	327,000	352,000	354,000	327,000
Sub-Head 21-103: Preservation and Promotion of Heritage	291,500	293,000	408,000	451,000
TOTAL	655,000	680,000	800,000	817,000

Sub-Head 21-101: General

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		36,500	35,000	38,000	39,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	32,300	31,000	34,000	35,000
21110	Personal Emoluments	28,400	27,200	30,200	31,200
.001	Basic Salary	21,000	19,100	21,900	22,800
.002	Salary Compensation	600	1,400	1,400	1,400
.004	Allowances	1,500	1,500	1,500	1,500
.005	Extra Assistance	2,400	2,400	2,400	2,400
.006	Cash in lieu of Leave	900	1,000	1,000	1,000
.009	End-of-year Bonus	2,000	1,800	2,000	2,100
21111	Other Staff Costs	3,650	3,500	3,500	3,500
.002	Travelling and Transport	3,350	3,200	3,200	3,200
.100	Overtime	200	200	200	200
.200	Staff Welfare	100	100	100	100
21210	Social Contributions	250	300	300	300
.001	Contribution to the National Savings Fund	250	300	300	300

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22	Goods and Services	1,800	1,600	1,600	1,600
22010	Cost of Utilities	350	300	300	300
22040	Office Equipment and Furniture	200	100	100	100
22050	Office Expenses	100	100	100	100
22060	Maintenance	195	195	195	195
22100	Publications and Stationery	205	205	205	205
22120	Fees	300	250	250	250
22170	Travelling within the Republic	200	200	200	200
22900	Other Goods and Services	250	250	250	250
.001	Uniforms	50	50	50	50
.955	Gender Mainstreaming	200	200	200	200
TOTAL		36,500	35,000	38,000	39,000

Sub-Head 21-102: Promotion of Arts and Culture

Rs 000

Recurrent Expenditure		293,000	311,000	314,000	313,000
21	Compensation of Employees	96,700	109,000	113,000	115,000
21110	Personal Emoluments	87,000	98,000	102,000	104,000
.001	Basic Salary	73,700	79,100	82,800	84,600
.002	Salary Compensation	3,800	9,200	9,200	9,200
.004	Allowances	1,500	1,500	1,500	1,500
.006	Cash in lieu of Leave	1,700	1,700	1,700	1,700
.009	End-of-year Bonus	6,300	6,500	6,800	7,000
21111	Other Staff Costs	8,400	9,400	9,400	9,400
.002	Travelling and Transport	8,000	9,000	9,000	9,000
.100	Overtime	400	400	400	400
21210	Social Contributions	1,300	1,600	1,600	1,600
.001	Contribution to the National Savings Fund	1,300	1,600	1,600	1,600
22	Goods and Services	67,000	53,400	52,400	49,400
22010	Cost of Utilities	2,700	2,700	2,700	2,700
22020	Fuel and Oil	1,000	1,000	1,000	1,000
22030	Rent	28,000	16,400	16,400	16,400
22040	Office Equipment and Furniture	150	150	150	150
22050	Office Expenses	575	575	575	575
22060	Maintenance	1,850	2,700	2,700	2,700
22070	Cleaning Services	1,200	1,200	1,200	1,200
22090	Security	2,850	2,900	2,900	2,900
22100	Publications and Stationery	2,725	3,175	3,175	3,175
22120	Fees	2,150	3,100	3,100	1,100
	<i>of which</i>				
	(a) Masterplan for Cultural Heritage District	-	1,000	1,000	-
	(b) Restructuring Plan for Mauritius Society of Authors	500	1,000	1,000	-
22130	Studies and Surveys	7,500	2,000	1,000	-
	(a) Strategic Plan for the Arts and Creative Sector	1,000	500	500	-
	(b) Development of Cultural Indicators	6,500	1,500	500	-

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22900	Other Goods and Services	16,300	17,500	17,500	17,500
	<i>of which</i>				
.018	Hiring of Services for Events	2,800	3,200	3,200	3,200
.038	Expenses icw Cultural Exchanges	2,000	2,400	2,400	2,400
.924	Festival Mauricien	3,000	3,500	3,500	3,500
.966	Expenses icw Centre de Lecture Publique et d'Animation Culturelle (CELPAC)	5,200	5,600	5,600	5,600
26	Grants	115,700	130,000	130,000	130,000
26313	Extra-Budgetary Units				
.009	Conservatoire de Musique François Mitterrand Trust Fund	13,500	15,000	15,000	15,000
.031	Malcolm De Chazal Trust Fund	1,350	1,500	1,500	1,500
.033	Mauritius Council of Registered Librarians	350	350	350	350
.036	Mauritius Film Development Corporation	24,000	25,700	25,700	25,700
.044	Mauritius Society of Authors	5,000	5,300	5,300	5,300
.052	National Art Gallery	10,400	11,000	11,000	11,000
.072	President's Fund for Creative Writing	1,050	1,100	1,100	1,100
.074	Professor Basdeo Bissoondoyal Trust Fund	1,050	1,100	1,100	1,100
.078	Ramayana Centre	1,050	1,100	1,100	1,100
.100	Islamic Cultural Centre for Hadjj Organisation	2,500	2,800	2,800	2,800
.101	Nelson Mandela Centre for African Culture Trust Fund	14,600	15,500	15,500	15,500
.102	Islamic Cultural Centre Trust Fund	7,500	8,100	8,100	8,100
.103	Mauritius Marathi Cultural Centre Trust	4,100	4,600	4,600	4,600
.104	Mauritius Telugu Cultural Centre Trust	4,100	4,600	4,600	4,600
.105	Mauritius Tamil Cultural Centre Trust	4,100	4,600	4,600	4,600
.106	Mauritian Cultural Centre Trust	50	50	50	50
.116	Speaking Unions	19,000	20,600	20,600	20,600
.163	Professional in the Arts Council	2,000	7,000	7,000	7,000
28	Other Expense	13,600	18,600	18,600	18,600
28211	Transfers to Non-Profit Institutions				
.026	Socio-Cultural Organisations	1,600	6,600	6,600	6,600
28212	Transfers to Households				
.014	Financial Assistance to Artists	12,000	12,000	12,000	12,000
	<i>(a) Scheme for Concerts</i>	<i>1,500</i>	<i>1,500</i>	<i>1,500</i>	<i>1,500</i>
	<i>(b) Scheme for Development of Performance Arts Groups</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(c) International Development Grant Scheme for Performing Artists</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(d) Scheme for Rental of Hall for Drama</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>
	<i>(e) Artist Incubator Scheme</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>
	<i>(f) Scheme for International Award</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(g) Scheme for International Competition Participation</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(h) Other support to Artists</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>

f(1): Provision made in respect of 12 Speaking Unions, namely Arabic, Bhojpuri, Chinese, Creole, English, French, Hindi, Marathi, Sanskrit, Tamil, Telugu and Urdu

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure			34,000	41,000	40,000	14,000
26	Grants	Project Value Rs 000	5,000	6,000	5,000	-
26323	Extra-Budgetary Units					
.009	Conservatoire De Musique Francois Mitterand Trust Fund - <i>(Acquisition of Musical Instruments)</i>		-	5,000	5,000	-
.036	Mauritius Film Development Corporation		5,000	-	-	-
.101	Nelson Mandela Centre for African Culture Trust Fund		-	1,000	-	-
31	Acquisition of Non-Financial Assets		29,000	35,000	35,000	14,000
31112	Non-Residential Buildings					
.038	Setting up of Galerie d'Arts Nationale <i>(Project Preparation)</i>		500	500	-	-
.059	Construction of National Arts Centre	57,000	20,000	20,000	25,000	10,000
.060	Construction of Cultural Centres <i>(Project Preparation)</i>		-	5,000	-	-
.417	Upgrading of Cultural Complex/Buildings		2,300	1,500	3,100	1,600
	<i>(a) Centre de Lecture Publique et d'Animation Culturelle (CELPAC)</i>		1,000	1,000	1,500	-
	<i>(b) Centre de Formation Artistique</i>		1,300	500	1,600	1,600
.420	Upgrading of Theatres		2,000	6,000	4,000	2,000
31122	Other Machinery and Equipment					
.799	Upgrading of Other Machinery and Equipment		-	300	-	-
.802	Acquisition of IT Equipment		200	-	-	-
.999	Acquisition of Other Machinery and Equipment		4,000	1,700	2,900	400
	<i>of which</i>					
	<i>(a) Equipment for Theatres</i>		2,000	1,700	2,900	400
	<i>(b) Equipment for Centre de Formation Artistique</i>		1,000	-	-	-
TOTAL			327,000	352,000	354,000	327,000

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

Sub-Head 21-103: Preservation and Promotion of Heritage

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		162,500	183,000	175,000	176,000
21	Compensation of Employees	20,500	22,000	24,000	25,000
21110	Personal Emoluments	18,400	19,900	21,900	22,900
.001	Basic Salary	15,400	15,600	17,500	18,400
.002	Salary Compensation	715	1,750	1,750	1,750
.004	Allowances	500	500	500	500
.006	Cash in Lieu of Leave	500	700	700	700
.009	End-of-year Bonus	1,285	1,350	1,450	1,550
21111	Other Staff Costs	1,850	1,800	1,800	1,800
.002	Travelling and Transport	1,800	1,750	1,750	1,750
.100	Overtime	50	50	50	50
21210	Social Contributions	250	300	300	300
.001	Contribution to the National Savings Fund	250	300	300	300
22	Goods and Services	8,700	18,000	8,000	8,000
22010	Cost of Utilities	750	675	675	675
22020	Fuel and Oil	50	50	50	50
22030	Rent	5,400	5,200	5,200	5,200
22040	Office Equipment and Furniture	200	100	100	100
22050	Office Expenses	160	120	120	120
22060	Maintenance	300	300	300	300
22070	Cleaning Services	250	200	200	200
22090	Security	750	750	750	750
22100	Publications and Stationery	290	285	285	285
22120	Fees	200	150	150	150
22900	Other Goods and Services	350	10,170	170	170
	<i>of which</i>				
	<i>(a) Conference on UNESCO Routes of Enslaved Peoples</i>	-	5,000	-	-
	<i>(b) Conference on Indentured Labour Route Project</i>	-	5,000	-	-
26	Grants	132,300	142,000	142,000	142,000
26210	Contribution to International Organisations	800	800	800	800
26313	Extra-Budgetary Units				
.001	Aapravasi Ghat Trust Fund	39,500	42,500	42,500	42,500
.030	Le Morne Heritage Trust Fund	13,300	14,500	14,500	14,500
.039	Mauritius Museums Council	29,500	31,000	31,000	31,000
.059	National Heritage Fund	19,700	22,500	22,500	22,500
.062	National Library	29,500	30,700	30,700	30,700
28	Other Expense	1,000	1,000	1,000	1,000
28211	Transfers to Non-Profit Institutions				
.011	Mauritius Archives Publication Fund	10	10	10	10
.073	Classified Museums	990	990	990	990

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure			129,000	110,000	233,000	275,000
26	Grants	Project Value Rs 000	10,000	10,000	31,000	21,000
26323	Extra-Budgetary Units					
.030	Le Morne Heritage Trust Fund					
	<i>Upgrading of Trou Chenilles Trail</i>		-	5,000	24,000	19,000
.039	Mauritius Museums Council		10,000	5,000	7,000	2,000
	<i>(a) Renovation of National History Museum, Mahebourg (Project Preparation)</i>		2,000	1,000	2,500	1,000
	<i>(b) Rehabilitation of SSR Memorial Centre for Culture, Port Louis</i>		8,000	4,000	4,500	1,000
31	Acquisition of Non-Financial Assets		119,000	100,000	202,000	254,000
31112	Non-Residential Buildings					
.101	Construction of New Building for the National Archives and National Library	621,000	90,000	90,000	200,000	254,000
.417	Upgrading of Cultural Complex/ Buildings -Restoration and Conservation		1,000	-	-	-
31113	Other Structures					
.005	Erection of Monuments		15,000	-	-	-
31122	Other Machinery & Equipment					
.802	Acquisition of IT Equipment		200	500	-	-
.999	Acquisition of Other Machinery and Equipment		500	-	-	-
31132	Intangible Fixed Assets					
.401	E-Government Projects- Digitisation of Archives		12,000	9,000	1,700	-
31133	Furniture, Fixtures and Fittings		300	500	300	-
TOTAL			291,500	293,000	408,000	451,000

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VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 21-1: Ministry of Arts and Cultural Heritage		328	355
Sub-Head 21-101: General		40	43
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	2	2
4	Manager, Financial Operations	1	1
5	Assistant Manager, Financial Operations	1	1
6	Principal Financial Operations Officer	2	2
7	Financial Operations Officer/Senior Financial Operations Officer	1	-
8	Assistant Financial Operations Officer	3	3
9	Manager (Procurement and Supply)	1	1
10	Assistant Manager (Procurement and Supply)	1	1
11	Principal Procurement and Supply Officer	2	2
12	Assistant Procurement and Supply Officer	6	6
13	Assistant Manager, Internal Control	1	1
14	Internal Control Officer/Senior Internal Control Officer	1	1
15	Manager, Human Resources	1	1
16	Assistant Manager, Human Resources	1	1
17	Senior Human Resource Executive	1	1
18	Human Resource Executive	2	2
19	Office Management Executive	1	1
20	Confidential Secretary	4	4
21	Word Processing Operator	4	4
22	Office Auxiliary/Senior Office Auxiliary	2	6
23	Driver	-	-
Sub-Head 21-102: Promotion of Arts and Culture		239	258
1	Director of Culture	1	1
2	Deputy Director of Culture	1	1
3	Principal Culture Officer	4	4
4	Senior Culture Officer	4	4
5	Culture Officer	11	11
6	Assistant Permanent Secretary	5	5
7	Chief Arts Officer	1	1
8	Principal Arts Officer	2	2
9	Senior Arts Officer	4	4
10	Arts Officer	18	18
11	Coordinator, CELPAC	1	1
12	Assistant Coordinator, CELPAC	1	1
13	Library and Animation Officer/Senior Library and Animation Officer	15	4
14	Secretary, Film Classification Board	1	1
15	Assistant Secretary, Film Classification Board	1	1
16	Senior Projectionist	1	1
17	Projectionist	1	1

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

SN	Position Titles	Funded	
		2023/24	2024/25
18	Office Management Executive	1	1
19	Office Management Assistant	17	17
20	Office Supervisor	1	1
21	Management Support Officer	38	68
22	Confidential Secretary	2	2
23	Senior Word Processing Operator	1	1
24	Word Processing Operator	8	8
25	Word Processing Operator (Oriental Language)	1	1
26	Theatre Manager	1	1
27	Theatre Superintendent	1	1
28	Public Address Operator (<i>Personal</i>)	2	2
29	Senior Technician (Light/Sound) (<i>on roster - day and night</i>)	1	1
30	Technician (Light/Sound) (<i>on roster - day and night</i>)	8	8
31	Receptionist/Telephone Operator	2	2
32	Driver (Heavy vehicles above 5 tonnes) (<i>on roster - day and night</i>)	2	2
33	Driver (<i>on roster - day and night</i>)	12	12
34	Carpenter	3	3
35	Electrician	2	2
36	Head Office Auxiliary	2	2
37	Office Auxiliary/Senior Office Auxiliary	17	17
38	Attendant/Senior Attendant (Arts and Culture)	21	21
39	Gardener/Nursery Attendant	2	2
40	Stores Attendant	2	2
41	Handy Worker	6	6
42	General Worker	14	14
Sub-Head 21-103: Preservation and Promotion of Heritage		49	54
1	Director, National Archives	-	-
2	Deputy Director, National Archives	1	1
3	Chief Archives Officer	1	1
4	Principal Archives Officer	1	1
5	Senior Archives Officer (<i>Personal</i>)	1	-
6	Archives Officer/Senior Archives Officer	12	12
7	Archivist	1	1
8	Conservator	1	1
9	Conservation Assistant	2	2
10	Record Manager	1	1
11	Principal Financial Operations Officer	1	1
12	Financial Operations Officer/Senior Financial Operations Officer	-	1
13	Human Resource Executive	1	1
14	Office Management Executive	1	1
15	Office Management Assistant	1	1
16	Management Support Officer	3	8
17	Confidential Secretary	1	1
18	Word Processing Operator	1	1
19	Audio-Visual Technician (Operations)	1	1

VOTE 21-1: Ministry of Arts and Cultural Heritage - continued

SN	Position Titles	Funded	
		2023/24	2024/25
20	Print Finishing/Book Binding Operator <i>(on roster)</i>	5	5
21	Reprographic Operator (Archives)	3	3
22	Receptionist/Telephone Operator	1	1
23	Head Office Auxiliary	1	1
24	Office Auxiliary/Senior Office Auxiliary	4	4
25	Driver	1	1
26	Handy Worker	1	1
27	General Worker	2	2
TOTAL		328	355