

STRATEGIC OVERVIEW

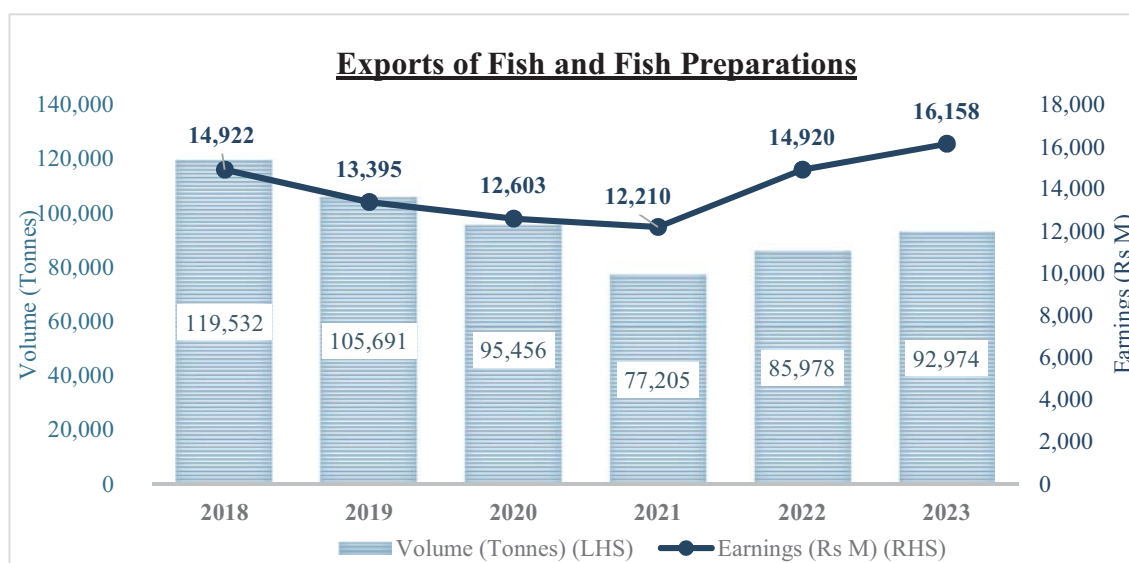
I. Mission Statement

To optimise the potential of the Exclusive Economic Zone of the Republic of Mauritius in a sustainable manner and to develop the Blue Economy as an important growth pillar

II. Current Situation & Challenges

Fisheries

- In 2023, some 93,000 tonnes of fish and fish preparations were exported with total earnings of Rs 16.15 billion.



Source: Statistics Mauritius

- Total fish production increased by 6.3 percent from 33,226 tonnes in 2022 to 35,313 tonnes in 2023.
- Over the period July 2023 to March 2024:
 - some 28,740 tonnes of fish were produced locally;
 - 140 fishing licences were issued to fishing vessels; and
 - 101 new fishing cards were issued to artisanal fishers.
- The coral nurseries at the Blue Bay Marine Park and Trou aux Biches were repopulated with approximately 800 and 500 cultured coral fragments respectively.

Shipping

- As at March 2024:
 - 121 vessels were registered under the Mauritian flag; and
 - 334 seafarers were trained at the Mauritius Maritime Training Academy.

Key Challenges

- Adverse impacts of climate change (such as warming of sea water, rise in sea level, ocean acidification and coral bleaching) on marine fishery resources, migration of fish stocks and marine ecosystems
- Enhanced surveillance to counter Illegal, Unreported and Unregulated (IUU) fishing in the Exclusive Economic Zone (EEZ) of Mauritius
- Acute shortage of qualified personnel to develop the blue economy sector
- Quota and the three-month ban imposed by the Indian Ocean Tuna Commission on certain species of tunas

III. Strategic Direction 2024-2027

Strategic Direction	Enabler
Promote Development of the Blue Economy	<ul style="list-style-type: none"> ▪ Set up the institutional and legal framework for the development of the sector ▪ Recruit and provide capacity building for the development of the sector
Increase local fish production and export of fish	<ul style="list-style-type: none"> ▪ Registration of additional artisanal fishermen ▪ Training of fishermen in alternative modes of fishing to boost up local production ▪ Promote sustainable fishing and fishing related activities ▪ Provide incentives to attract investors for the development of fishing and value-added activities ▪ Combat illegal, unreported and unregulated fishing ▪ Conduct surveys of marine fish species to establish commercially viable fisheries ▪ Encourage registration under the Mauritian Flag of foreign vessels which target sustainable species of tuna ▪ Allocate barachois for fish farming through implementation of the barachois policy and an inland aquaculture framework ▪ Promote fish farming activities in the 29 sites proclaimed under the Fisheries Act 2023
Preservation and conservation of marine resources for sustainable development	<ul style="list-style-type: none"> ▪ Pursue coral reef rehabilitation programmes ▪ Monitor and restore coral reef ecosystems and implement seawater quality programmes, including the screening out of toxic fish ▪ Pursue mangrove propagation programme and restoration of sea grass ecosystems ▪ Implement new regulations under the Fisheries Act 2023 to strengthen monitoring, control and surveillance of the EEZ ▪ Implement marine ranching programme to restock the lagoon
Promote development of Maritime Activities	<ul style="list-style-type: none"> ▪ Domesticate and ratify existing conventions and update the Maritime Legislations ▪ Promote ship repair/building industry and luxury yachts and ship registry in Mauritius

IV. Key Deliverables and Key Performance Indicators

Outcome				
Sustainable development of the Blue Economy and conservation of aquatic resources and the marine development				
Outcome Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Target 2026/27	Target 2030
Exports earnings from fish and fish preparations (Rs bn)	16.2 (2023)	17	18	22

Delivery Unit	Main Service	Key Performance Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Target 2025/26	Target 2026/27
Fisheries Division	Increase local fish production	Tonnes of fish produced	35,313 (2023)	37,000	39,000	41,000
	Development of local fleet and promotion of off-lagoon fishing	Number of canottes acquired by registered fishermen	74	80	80	80
	Empowerment of fishers	Number of fishers trained	101	300	200	200
Fisheries Division /Mauritius Oceanography Institute	Preservation of marine ecosystems through coral farming to rehabilitate degraded coral reefs	Number of sites rehabilitated	3	3	7	7
Shipping Division	Enforce compliance of vessels with maritime standards	Number of inspections on vessels	373	110	120	130
Mauritius Maritime Training Academy	Provision of training to seafarers	Number of trainees	334	500	700	800
Fishermen Welfare Fund	Assistance to Fishers	Number of beneficiaries	438	1,015	1,160	1,217

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 110,000)	4	50%	50%
Middle Management (Rs 47,000 ≤ Salary <Rs 110,000)	45	62%	38%
Support (Salary <Rs 47,000)	408	67%	33%
Overall	457	67%	33%

Source: CISD Figures – May 2024

Staff in Statutory Bodies / Public Bodies	Number	Male	Female
Mauritius Oceanography Institute	50	54%	46%
Fishermen Welfare Fund	6	83%	17%
Mauritius Shipping Corporation Ltd	52	56%	44%

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 19-1: TOTAL EXPENDITURE		327,000	348,500	342,500	331,500
Recurrent Expenditure		277,700	304,600	313,500	318,500
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	97,600	98,000	105,800	108,100
22	Goods and Services	79,340	79,840	79,940	81,640
25	Subsidies	450	450	450	450
26	Grants	52,500	58,500	59,500	60,500
27	Social Benefits	10	10	10	10
28	Other Expense	45,400	65,400	65,400	65,400
Capital Expenditure		49,300	43,900	29,000	13,000
26	Grants	10,800	7,200	12,000	11,000
31	Acquisition of Non-Financial Assets	38,500	36,700	17,000	2,000

Summary by Sub-Heads

Rs 000

Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 19-101: General	156,900	165,400	176,500	177,100
Sub-Head 19-102: Shipping	151,400	166,500	150,400	138,700
Sub-Head 19-103: Mauritius Maritime Training Academy	18,700	16,600	15,600	15,700
TOTAL	327,000	348,500	342,500	331,500

Sub-Head 19-101: General

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		145,100	157,200	163,500	165,100
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	59,900	65,900	71,200	72,800
21110	Personal Emoluments	53,490	58,480	63,580	65,180
.001	Basic Salary	40,490	42,780	46,580	47,580
.002	Salary Compensation	1,800	4,600	5,000	5,500
.004	Allowances	2,300	3,200	3,200	3,200
.005	Extra Assistance	2,800	1,800	1,800	1,800
.006	Cash in lieu of Leave	2,500	2,500	2,500	2,500
.009	End-of-year Bonus	3,600	3,600	4,500	4,600

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
21111	Other Staff Costs	5,710	6,520	6,720	6,720
.001	Wages	200	210	210	210
.002	Travelling and Transport	5,000	5,800	6,000	6,000
.100	Overtime	500	500	500	500
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	700	900	900	900
.001	Contribution to the National Savings Fund	700	900	900	900
22	Goods and Services	30,800	30,900	30,900	29,900
22010	Cost of Utilities	2,680	2,660	2,660	2,660
22020	Fuel and Oil	600	700	700	700
22030	Rent	15,300	15,700	15,700	15,700
22040	Office Equipment and Furniture	225	300	300	300
22050	Office Expenses	325	400	400	400
22060	Maintenance	970	1,100	1,100	1,100
22070	Cleaning Services	1,300	1,500	1,500	1,500
22100	Publications and Stationery	445	600	600	600
22120	Fees	6,440	6,440	6,440	5,440
	<i>of which</i>				
.024	Fees icw Capacity Building Programme - Aquaculture (EU Funded)	6,000	6,000	6,000	5,000
22900	Other Goods and Services	2,515	1,500	1,500	1,500
	<i>of which</i>				
.922	Conferences/Seminars/Workshops	2,010	1,000	1,000	1,000
.955	Gender Mainstreaming	200	200	200	200
26	Grants	52,000	58,000	59,000	60,000
26313	Extra-Budgetary Units				
.040	Mauritius Oceanography Institute (MOI)	52,000	58,000	59,000	60,000
Capital Expenditure		11,800	8,200	13,000	12,000
26	Grants	10,800	7,200	12,000	11,000
26323	Extra-Budgetary Units				
.040	Mauritius Oceanography Institute (MOI)	10,800	7,200	12,000	11,000
	<i>of which</i>				
	<i>Acquisition of Equipment for MOI</i>	5,600	5,600	10,000	10,000
31	Acquisition of Non-Financial Assets	1,000	1,000	1,000	1,000
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	1,000	1,000	1,000	1,000
TOTAL		156,900	165,400	176,500	177,100

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

Sub-Head 19-102: Shipping

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		117,900	133,000	135,400	138,700
21	Compensation of Employees	28,200	23,500	25,900	26,500
21110	Personal Emoluments	25,990	21,210	23,610	24,210
.001	Basic Salary	17,740	13,660	15,460	15,760
.002	Salary Compensation	700	1,300	1,400	1,500
.004	Allowances	1,200	1,500	1,500	1,500
.005	Extra Assistance	4,000	2,850	2,850	2,850
.006	Cash in lieu of Leave	800	700	1,000	1,200
.009	End-of-year Bonus	1,550	1,200	1,400	1,400
21111	Other Staff Costs	1,960	1,960	1,960	1,960
.002	Travelling and Transport	1,800	1,800	1,800	1,800
.100	Overtime	150	150	150	150
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	250	330	330	330
.001	Contribution to the National Savings Fund	250	330	330	330
22	Goods and Services	43,340	43,140	43,140	45,840
22010	Cost of Utilities	1,025	975	975	975
22020	Fuel and Oil	95	100	100	100
22030	Rent	3,000	3,000	3,000	3,700
22040	Office Equipment and Furniture	1,000	390	390	390
22050	Office Expenses	65	65	65	65
22060	Maintenance	115	110	110	110
22070	Cleaning Services	325	320	320	320
22090	Security	33,500	35,500	35,500	37,500
.004	Long-Range Tracking Services	1,000	1,000	1,000	1,000
.006	Salvage Assistance to Vessels in Distress	500	500	500	500
.007	Maritime Communications Services	32,000	34,000	34,000	36,000
22100	Publications and Stationery	410	410	410	410
22120	Fees	435	500	500	500
22900	Other Goods and Services	3,370	1,770	1,770	1,770
	<i>of which</i>				
.977	Expenses icw Search and Rescue (SAR) Operations	2,000	1,000	1,000	1,000
25	Subsidies	450	450	450	450
25210	Non Financial Private Enterprises				
.002	Ferry Boat Operators	450	450	450	450
26	Grants	500	500	500	500
26210	Contribution to International Organisations				
.030	International Maritime Organisation	500	500	500	500
27	Social Benefits	10	10	10	10
27210	Social Assistance Benefits				
.009	Funeral Grants	10	10	10	10
28	Other Expense	45,400	65,400	65,400	65,400
28211	Transfers to Non-Profit Institutions				
.021	Secretariat Indian Ocean Regional Port State Control	400	400	400	400
28213	Transfers to Non-Financial Public Corporation				
.010	Mauritius Shipping Corporation Ltd	45,000	65,000	65,000	65,000

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure		33,500	33,500	15,000	-
31	Acquisition of Non-Financial Assets	33,500	33,500	15,000	-
31122	Other Machinery & Equipment				
.832	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)	28,500	28,500	-	-
31132	Intangible Fixed Assets				
.123	Computerisation of Shipping Division	5,000	5,000	15,000	-
TOTAL		151,400	166,500	150,400	138,700

Sub-Head 19-103: Mauritius Maritime Training Academy

Rs 000

Recurrent Expenditure		14,700	14,400	14,600	14,700
21	Compensation of Employees	9,500	8,600	8,700	8,800
21110	Personal Emoluments	8,725	7,725	7,765	7,865
.001	Basic Salary	3,850	4,400	4,380	4,430
.002	Salary Compensation	175	400	400	400
.004	Allowances	400	300	300	300
.005	Extra Assistance	3,700	2,000	2,000	2,000
.006	Cash in lieu of Leave	250	250	300	350
.009	End-of-year Bonus	350	375	385	385
21111	Other Staff Costs	705	805	855	855
.002	Travelling and Transport	600	700	750	750
.100	Overtime	100	100	100	100
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	70	70	80	80
.001	Contribution to the National Savings Fund	70	70	80	80
22	Goods and Services	5,200	5,800	5,900	5,900
22010	Cost of Utilities	620	515	515	515
22020	Fuel and Oil	100	215	215	215
22040	Office Equipment and Furniture	120	120	120	120
22050	Office Expenses	50	55	55	55
22060	Maintenance	390	240	240	240
22070	Cleaning Services	1,100	1,500	1,500	1,500
22090	Security	1,200	1,600	1,700	1,700
22100	Publications and Stationery	145	145	145	145
22120	Fees	1,300	1,235	1,245	1,245
22900	Other Goods and Services	175	175	165	165
Capital Expenditure		4,000	2,200	1,000	1,000
31	Acquisition of Non-Financial Assets	4,000	2,200	1,000	1,000
31113	Other Structures				
.413	Upgrading of Slipway/Jetty	1,300	1,200	-	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	2,700	1,000	1,000	1,000
TOTAL		18,700	16,600	15,600	15,700

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 19-1: Blue Economy, Marine Resources and Shipping		166	182
Sub-Head 19-101: General		113	126
1	Minister	1	1
2	Deputy Permanent Secretary	2	2
3	Assistant Permanent Secretary	3	3
4	Analyst/Senior Analyst	1	1
5	Manager, Financial Operations	1	1
6	Assistant Manager, Financial Operations	1	1
7	Principal Financial Operations Officer	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	2	2
9	Assistant Financial Operations Officer	4	5
10	Manager (Procurement and Supply)	1	1
11	Assistant Manager (Procurement and Supply)	2	2
12	Principal Procurement and Supply Officer	1	1
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
14	Assistant Procurement and Supply Officer	5	5
15	Assistant Manager, Internal Control	1	1
16	Internal Control Officer/Senior Internal Control Officer	1	1
17	Manager, Human Resources	1	1
18	Assistant Manager, Human Resources	1	1
19	Senior Human Resource Executive	1	1
20	Human Resource Executive	2	2
21	Office Management Executive	3	3
22	Office Management Assistant	8	8
23	Office Supervisor	2	2
24	Management Support Officer	38	50
25	Confidential Secretary	4	4
26	Senior Word Processing Operator	1	1
27	Word Processing Operator	3	3
28	Office Auxiliary/Senior Office Auxiliary	8	8
29	Receptionist/Telephone Operator	1	1
30	Field Supervisor	1	1
31	Mason	1	1
32	Carpenter	1	1
33	Driver (<i>on roster</i>)	2	2
34	Driver	4	4
35	Stores Attendant	2	2
36	General Worker	1	1
Blue Economy Unit			
37	Head, Blue Economy Unit	-	-

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

SN	Position Titles	Funded	
		2023/24	2024/25
Sub-Head 19-102: Shipping		42	44
	Office of Director of Shipping		
1	Director of Shipping	1	1
2	Deputy Director of Shipping	1	1
3	Secretary for Shipping Development	1	1
4	Principal Nautical Surveyor	1	1
5	Nautical Surveyor	-	-
6	Marine Engineering Surveyor	-	-
7	Registrar of Ships	-	-
8	Superintendent of Shipping	1	1
9	Assistant Superintendent of Shipping	1	1
10	Shipping Officer	1	1
11	Naval Architect (<i>New</i>)	-	-
12	Training, Certification and Standards Officer	1	1
13	Assistant Permanent Secretary	1	1
14	Marine Engineering Inspector	-	-
15	Nautical Inspector	1	1
16	Principal Maritime Officer	1	1
17	Senior Maritime Officer	1	1
18	Maritime Officer	6	6
19	Marine Scientist	1	1
20	Maritime Security Officer	1	1
21	Marine Information Officer	1	1
22	Office Management Assistant	2	2
23	Management Support Officer	9	10
24	Confidential Secretary	4	4
25	Word Processing Operator	1	1
26	Receptionist/Telephone Operator	1	1
27	Driver (Ordinary vehicles up to 5 tonnes)	1	1
28	Office Auxiliary/Senior Office Auxiliary	2	3
29	General Worker	1	1

VOTE 19-1: Blue Economy, Marine Resources and Shipping - continued

SN	Position Titles	Funded	
		2023/24	2024/25
Sub-Head 19-103: Mauritius Maritime Training Academy		11	12
1	Head, Mauritius Maritime Training Academy	1	1
2	Principal, Mauritius Maritime Training Academy	1	1
3	Head, Deck Department	-	-
4	Head, Engineering Department	-	-
5	Marine Training Officer	-	-
6	Instructor, Mechanical Workshop	-	-
7	Petty Officer	-	-
8	Trainee Petty Officer	1	-
9	Office Management Assistant	1	1
10	Management Support Officer	1	3
11	Confidential Secretary	1	1
12	Word Processing Operator	1	1
13	Driver (Ordinary vehicles up to 5 tonnes)	1	1
14	School Caretaker	1	1
15	General Worker	2	2
TOTAL		166	182

VOTE 19-2: FISHERIES

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 19-2: TOTAL EXPENDITURE		471,500	450,000	493,600	466,400
Recurrent Expenditure		359,200	373,000	376,300	373,300
21	Compensation of Employees	187,700	206,100	217,800	221,800
22	Goods and Services	113,400	95,200	85,800	78,800
26	Grants	17,800	23,100	24,100	24,100
28	Other Expense	40,300	48,600	48,600	48,600
Capital Expenditure		112,300	77,000	117,300	93,100
28	Other Expense	16,000	21,000	21,000	21,000
31	Acquisition of Non-Financial Assets	96,300	56,000	96,300	72,100

Summary by Sub-Heads

Rs 000

Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 19-201: Fisheries Development	456,600	439,150	481,700	454,500
Sub-Head 19-202: Certification of Seafood Products for Exports: Competent Authority	14,900	10,850	11,900	11,900
TOTAL	471,500	450,000	493,600	466,400

Sub-Head 19-201: Fisheries Development

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		346,300	362,150	364,400	361,400
21	Compensation of Employees	180,300	198,745	209,395	213,395
21110	Personal Emoluments	162,440	178,485	188,285	192,285
.001	Basic Salary	123,040	120,335	128,285	131,285
.002	Salary Compensation	6,000	13,000	13,500	14,000
.004	Allowances	13,000	25,000	25,000	25,000
.005	Extra Assistance	3,500	3,350	3,500	3,500
.006	Cash in lieu of Leave	6,000	6,000	6,500	7,000
.009	End-of-year Bonus	10,900	10,800	11,500	11,500
21111	Other Staff Costs	15,560	17,860	18,560	18,560
.001	Wages	30	30	30	30
.002	Travelling and Transport	14,500	16,300	17,000	17,000
.100	Overtime	1,000	1,500	1,500	1,500
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	2,300	2,400	2,550	2,550
.001	Contribution to the National Savings Fund	2,300	2,400	2,550	2,550

VOTE 19-2: Fisheries - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22	Goods and Services	107,900	91,705	82,305	75,305
22010	Cost of Utilities	6,305	6,300	6,300	6,300
22020	Fuel and Oil	4,000	4,000	4,000	4,000
22030	Rent	2,270	2,150	2,150	2,150
22040	Office Equipment and Furniture	800	800	800	800
22050	Office Expenses	375	340	340	340
22060	Maintenance	20,100	18,065	16,015	16,015
	<i>of which</i>				
.008	Ships (<i>partly EU funded</i>)	10,000	8,000	8,000	8,000
.015	Vessel Monitoring System	6,000	6,000	4,000	4,000
22070	Cleaning Services	6,060	9,060	9,060	9,060
22090	Security	5,000	7,000	7,000	7,000
22100	Publications and Stationery	1,150	1,050	1,050	1,050
22120	Fees	12,475	5,850	7,850	6,850
	<i>of which</i>				
.007	Fees for Training	1,500	1,500	1,500	1,500
.024	Fees icw Capacity Building Programme	10,500	4,000	6,000	5,000
	<i>(a) Training of new fishers</i>	5,000	1,000	1,000	1,000
	<i>(b) Sea Cucumber Project (Funded by Australia)</i>	5,500	3,000	5,000	4,000
.028	Fees for Laboratory Test	250	250	250	250
.029	Fees to Mauritius Standards Bureau	175	100	100	100
22130	Studies and Surveys	5,175	1,850	-	-
	<i>of which</i>				
	<i>Assessment of Blue Carbon Ecosystem (UNEP funded)</i>	4,300	1,000	-	-
22150	Scientific and Laboratory Equipment and Supplies	2,000	2,000	2,000	2,000
22170	Travelling within the Republic	50	50	50	50
22900	Other Goods and Services	42,140	33,190	25,690	19,690
	<i>of which</i>				
.020	Requisites icw Fishing Activities	12,000	8,000	8,000	8,000
.030	Safety and Security Equipment for Fishers	22,000	16,000	9,000	3,000
	<i>(partly EU funded)</i>				
.042	Reward for Sighting Illegal, Unreported and Unregulated Fishing Vessels (<i>EU funded</i>)	-	1,000	1,000	1,000
.808	Expenses icw Improved Monitoring & Surveillance Activities (<i>EU funded</i>)	-	1,000	1,000	1,000
.922	Conferences/Seminars/Workshops (<i>EU funded</i>)	1,000	1,000	1,000	1,000
.926	Fish Fingerlings icw Marine Ranching Project	800	800	800	800
26	Grants	17,800	23,100	24,100	24,100
26210	Contribution to International Organisations				
.095	Indian Ocean Tuna Commission (<i>IOTC</i>)	5,000	8,000	8,000	8,000
.096	Indian Ocean Rim Association for Regional Cooperation (<i>IOR-ARC</i>)	400	400	400	400

VOTE 19-2: Fisheries - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
.155	Indian Ocean South East Asian (<i>IOSEA</i>) Marine Turtle Conservation Programme	500	500	500	500
.165	Southern Indian Ocean Fisheries Agreement (<i>SIOFA</i>)	1,200	1,200	1,200	1,200
26313	Extra-Budgetary Units	10,700	13,000	14,000	14,000
.018	Fishermen Welfare Fund	10,700	13,000	14,000	14,000
	<i>of which</i>				
	<i>Scholarship (Partly EU funded)</i>	700	1,000	1,000	1,000
28	Other Expense	40,300	48,600	48,600	48,600
28212	Transfers to Households	32,200	40,700	40,700	40,700
.002	Compensation to Net Fishermen	5,300	3,000	3,000	3,000
.003	Compensation to Artisanal Fishermen (<i>Relinquish Cards</i>)	13,000	5,000	5,000	5,000
.016	Compensation to Heirs of Fishermen <i>icw</i> Accidental Death at Sea	400	1,200	1,200	1,200
.031	Financial Assistance to Fishers for Purchase of Fishing Materials (<i>Partly EU funded</i>)	13,500	31,500	31,500	31,500
28217	Other	8,100	7,900	7,900	7,900
.001	Insurance	6,100	7,900	7,900	7,900
	<i>(a) Group Life Insurance Scheme</i>	600	600	600	600
	<i>(b) Group Life Insurance Scheme for fishers</i>	-	1,000	1,000	1,000
	<i>(c) Multipurpose Support Vessel and Others</i>	4,000	4,300	4,300	4,300
	<i>(d) Group Insurance for Wreck Removal (Partly EU funded)</i>	1,500	2,000	2,000	2,000
Capital Expenditure		110,300	77,000	117,300	93,100
28	Other Expense	16,000	21,000	21,000	21,000
28225	Transfer to Private Enterprises				
.008	Off Lagoon Fishing Scheme	16,000	21,000	21,000	21,000
	<i>(a) Purchase of Canotte (EU funded)</i>	4,000	4,000	4,000	4,000
	<i>(b) Purchase of Semi-Industrial Fishing Boat</i>	12,000	12,000	12,000	12,000
	<i>(c) Replacement of Outboard Motors</i>	-	5,000	5,000	5,000
31	Acquisition of Non-Financial Assets	94,300	56,000	96,300	72,100
31112	Non-Residential Buildings				
.009	Construction of Fish Landing Stations	4,000	-	4,000	4,000
	<i>(a) Pointe aux Sables</i>	18,500	2,000	2,000	2,000
	<i>(b) Bain des Dames</i>	16,000	2,000	2,000	2,000
.010	Construction of Fisheries Posts	2,000	5,000	13,000	2,000
	<i>(a) Baie Du Cap</i>	18,000	2,000	2,000	2,000
	<i>(b) St. Brandon</i>	16,000	5,000	11,000	
.032	Construction of Balaclava Marine Park Centre (<i>EU funded</i>)	5,000	5,000	5,000	5,000

VOTE 19-2: Fisheries - continued

Rs 000						
Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
		Project Value Rs 000				
.409	Upgrading of Fish Landing Stations		10,800	2,000	8,800	8,800
	(a) Upgrading of Slipways/Jetties		5,800	1,000	5,800	5,800
	(b) Installation of Solar Lights on Jetties		5,000	1,000	3,000	3,000
.410	Upgrading of Fisheries Posts	37,000	9,050	2,000	3,000	3,000
	of which					
	Fencing of Containerised ice- Making Machines (EU funded)		2,000	2,000	2,000	2,000
.432	Upgrading of Marine Park Centre	10,000	3,200	2,000	2,000	2,000
.442	Upgrading of Building		21,700	13,000	20,500	21,000
	(a) Albion Fisheries Research Centre	46,000	12,500	5,000	10,000	10,000
	(b) Fisheries Training and Extension Centre	13,000	2,200	1,000	5,500	6,000
	(c) Fisheries Information and Command Room (EU funded)	15,000	5,000	5,000	5,000	5,000
	(d) Historical Building at Poudre D'Or (EU funded)	2,000	2,000	2,000	-	-
31113	Other Structures					
.012	Dredging of Boat Passage - Mahebourg	20,000	4,000	-	10,000	10,000
			4,000	-	10,000	10,000
.013	Construction of Slipway/Jetty		7,700	13,000	10,000	-
	(a) Mahebourg	25,000	5,000	10,000	10,000	-
	(b) Case Noyale	3,000	2,700	3,000	-	-
31121	Transport Equipment					
.801	Acquisition of Vehicles		9,500	-	-	-
	(a) Patrol Vehicles	20,000	4,000	-	-	-
	(b) Lorry for the Fisheries Training and Extension Centre	5,500	5,500	-	-	-
.803	Acquisition of Patrol Vessels	4,000	-	-	4,000	-
31122	Other Machinery & Equipment					
.802	Acquisition of IT Equipment	10,000	500	500	500	500
.804	Acquisition of Laboratory Equipment	20,000	1,300	500	500	500
.805	Acquisition of Security Equipment		2,300	-	2,000	2,300
.812	Acquisition of Nautical Equipment		10,000	10,000	10,000	10,000
	(a) Installation of Navigational Aids (EU Funded)	50,000	8,000	8,000	8,000	8,000
	(b) Installation of Marker Buoys (EU funded)	10,000	2,000	2,000	2,000	2,000
.999	Acquisition of Other Machinery and Equipment	21,060	750	-	-	-

VOTE 19-2: Fisheries - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
31132	Intangible Fixed Assets				
.801	Acquisition of Software - <i>Electronic Catch Reporting System</i> <i>(EU funded)</i>	2,500 2,500	3,000 3,000	3,000 3,000	3,000 3,000
	Project Value Rs 000	25,000			
TOTAL		456,600	439,150	481,700	454,500

Sub-Head 19-202: Certification of Seafood Products for Exports: Competent Authority

Rs 000

Recurrent Expenditure		12,900	10,850	11,900	11,900
21	Compensation of Employees	7,400	7,355	8,405	8,405
21110	Personal Emoluments	6,255	6,180	7,223	7,223
.001	Basic Salary	4,280	4,645	4,888	4,888
.002	Salary Compensation	250	430	440	440
.004	Allowances	400	400	400	400
.005	Extra Assistance	625	250	1,000	1,000
.006	Cash in lieu of Leave	300	55	55	55
.009	End-of-year Bonus	400	400	440	440
21111	Other Staff Costs	1,055	1,070	1,075	1,075
.002	Travelling and Transport	900	915	920	920
.100	Overtime	150	150	150	150
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	90	105	107	107
.001	Contribution to the National Savings Fund	90	105	107	107
22	Goods and Services	5,500	3,495	3,495	3,495
22010	Cost of Utilities	315	270	270	270
22020	Fuel and Oil	205	200	200	200
22030	Rent	2,100	2,160	2,160	2,160
22040	Office Equipment and Furniture	50	50	50	50
22050	Office Expenses	34	34	34	34
22060	Maintenance	126	126	126	126
22100	Publications and Stationery	80	80	80	80
22120	Fees	2,565	545	545	545
	<i>of which</i>				
.028	Fees for Laboratory Test	2,500	500	500	500
22900	Other Goods and Services	25	30	30	30
Capital Expenditure		2,000	-	-	-
31	Acquisition of Non-Financial Assets	2,000	-	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles <i>(EU funded)</i>	2,000	-	-	-
TOTAL		14,900	10,850	11,900	11,900

VOTE 19-2: Fisheries - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 19-2: Fisheries		404	408
Sub-Head 19-201: Fisheries Development		389	391
1	Director of Fisheries	1	1
2	Assistant Director (Fisheries)	3	3
3	Divisional Scientific Officer (Fisheries)	8	8
4	Scientific Officer/Senior Scientific Officer (Fisheries)	25	25
5	Controller, Fisheries Protection Service	-	-
6	Deputy Controller, Fisheries Protection Service	1	1
7	Assistant Controller, Fisheries Protection Service	5	5
8	Principal Fisheries Protection Officer	17	17
9	Senior Fisheries Protection Officer	56	56
10	Fisheries Protection Officer	165	165
11	Principal Technical Officer (Fisheries)	1	1
12	Senior Technical Officer (Fisheries)	8	8
13	Technical Officer (Fisheries)	29	29
14	Fishing Boat Inspector (Engineering)	-	-
15	Fishing Boat Inspector (Nautical)	-	-
16	Technical and Mechanical Officer (Fisheries)	-	-
17	Library Officer	1	1
18	Office Management Assistant	1	1
19	Office Supervisor	1	1
20	Management Support Officer	3	6
21	Confidential Secretary	3	3
22	Word Processing Operator	2	2
23	Agricultural Clerk (<i>Personal</i>)	1	-
24	Receptionist/Telephone Operator	2	2
25	Skipper	2	2
26	Second-Hand Fishing (Limited)	-	-
27	Motorman/Engine Driver	1	1
28	Senior Laboratory Auxilliary	1	1
29	Laboratory Auxiliary	5	5
30	Head Nursery Attendant (Fisheries) (<i>on roster</i>)	7	7
31	Nursery Attendant/Senior Nursery Attendant (Fisheries) (<i>on roster</i>)	14	14
32	Driver (Heavy vehicles above 5 tonnes) (<i>on roster - day and night</i>)	2	2
33	Driver (<i>on roster</i>)	1	1
34	Driver	2	2
35	Plant Mechanic	1	1
36	Deckhand/Fisherman	1	1
37	Office Auxiliary/Senior Office Auxiliary	3	3
38	Stores Attendant	1	1
39	General Worker	15	15

VOTE 19-2: Fisheries - continued

SN	Position Titles	Funded	
		2023/24	2024/25
Sub-Head 19-202: Certification of Seafood Products for Exports: Competent Authority		15	17
1	Head, Competent Authority	-	-
2	Senior Veterinary Officer (Competent Authority)	1	1
3	Veterinary Officer (Competent Authority)	2	2
4	Senior Technical Officer (Competent Authority)	-	1
5	Technical Officer (Competent Authority)	5	5
6	Office Management Assistant	1	1
7	Management Support Officer	1	2
8	Word Processing Operator	1	1
9	Office Auxiliary/Senior Office Auxiliary	2	2
10	Driver	1	1
11	General Worker	1	1
TOTAL		404	408