

VOTE 13-3: OFFICE OF THE PARLIAMENTARY COUNSEL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 13-3: TOTAL EXPENDITURE		24,000	24,000	24,400	24,700
Recurrent Expenditure		24,000	24,000	24,400	24,700
21	Compensation of Employees	23,900	23,900	24,300	24,600
22	Goods and Services	100	100	100	100
Capital Expenditure		-	-	-	-

Vote 13-3: Office of the Parliamentary Counsel

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		24,000	24,000	24,400	24,700
21	Compensation of Employees	23,900	23,900	24,300	24,600
21110	Personal Emoluments	20,180	21,280	21,680	21,980
.001	Basic Salary	13,790	14,880	15,100	15,350
.002	Salary Compensation	250	530	610	610
.004	Allowances	4,300	4,000	4,000	4,000
.006	Cash in lieu of Leave	640	670	670	670
.009	End-of-year Bonus	1,200	1,200	1,300	1,350
21111	Other Staff Costs	3,620	2,520	2,520	2,520
.002	Travelling and Transport	3,600	2,500	2,500	2,500
.100	Overtime	15	15	15	15
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	100	100	100	100
.001	Contribution to the National Savings Fund	100	100	100	100
22	Goods and Services	100	100	100	100
22120	Fees				
.007	Fees for Training	100	100	100	100
TOTAL		24,000	24,000	24,400	24,700

VOTE 13-3: Office of the Parliamentary Counsel - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 13-3: Office of the Parliamentary Counsel		15	15
1	Parliamentary Counsel	1	1
2	Assistant Solicitor-General	1	1
3	Senior Assistant Parliamentary Counsel	1	1
4	Assistant Parliamentary Counsel	4	4
5	Principal State Counsel	3	3
6	Senior State Counsel	1	1
7	State Counsel	1	1
8	Confidential Secretary	1	1
9	Word Processing Operator	1	1
10	Office Auxiliary/Senior Office Auxiliary	1	1
11	Driver	-	-
TOTAL		15	15