

VOTE 13-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 13-2: TOTAL EXPENDITURE		190,000	191,000	205,000	182,000
Recurrent Expenditure		163,800	172,500	177,200	178,900
21	Compensation of Employees	130,800	136,100	140,800	142,500
22	Goods and Services	30,900	34,300	34,300	34,300
26	Grants	2,100	2,100	2,100	2,100
Capital Expenditure		26,200	18,500	27,800	3,100
31	Acquisition of Non-Financial Assets	26,200	18,500	27,800	3,100

Vote 13-2: Office of the Director of Public Prosecutions

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		163,800	172,500	177,200	178,900
21	Compensation of Employees	130,800	136,100	140,800	142,500
21110	Personal Emoluments	111,700	118,700	122,900	124,600
.001	Basic Salary	85,000	87,500	90,000	91,000
.002	Salary Compensation	2,500	6,000	7,000	7,000
.004	Allowances	14,000	15,000	15,000	15,000
.006	Cash in lieu of Leave	3,000	3,000	3,200	3,500
.009	End-of-year Bonus	7,200	7,200	7,700	8,100
21111	Other Staff Costs	18,130	16,430	16,930	16,930
.002	Travelling and Transport	17,200	15,500	16,000	16,000
.100	Overtime	900	900	900	900
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	970	970	970	970
.001	Contribution to the National Savings Fund	970	970	970	970
22	Goods and Services	30,900	34,300	34,300	34,300
22010	Cost of Utilities	2,930	2,920	2,920	2,920
22020	Fuel and Oil	100	100	100	100
22030	Rent	5,300	5,200	5,200	5,200
22040	Office Equipment and Furniture	1,200	1,200	1,200	1,200
22050	Office Expenses	400	400	400	400
22060	Maintenance	6,240	6,300	6,300	6,300
22070	Cleaning Services	770	800	800	800
22090	Security	2,160	2,200	2,200	2,200
22100	Publications and Stationery	2,600	2,700	2,700	2,700
22120	Fees	5,200	6,700	6,700	6,700
	<i>of which</i>				
.011	Fees icw Privy Council Cases	2,000	2,000	2,000	2,000
.012	Retainer Fees to Counsel	2,100	2,100	2,100	2,100
22170	Travelling within the Republic	1,330	1,110	1,110	1,110

VOTE 13-2: Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22900	Other Goods and Services		2,670	4,670	4,670	4,670
	<i>of which</i>					
.813	Expenses icw National Action Plan to combat trafficking in person		-	2,000	2,000	2,000
26	Grants		2,100	2,100	2,100	2,100
26210	Contribution to International Organisations					
.104	International Criminal Court		1,950	1,950	1,950	1,950
.179	International Association of Prosecutors		75	75	75	75
.180	Africa Prosecutors' Association		75	75	75	75
Capital Expenditure			26,200	18,500	27,800	3,100
31	Acquisition of Non-Financial Assets	Project Value Rs 000	26,200	18,500	27,800	3,100
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings	6,200	5,000	1,000	4,900	300
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		6,800	6,700	3,200	2,000
	(a) Online Project for Provision of Briefs to Counsels	4,110	2,500	2,700	200	-
	(b) Enhancement of the Certificate of Character Online Application		1,300	-	-	-
	(c) IT Equipment		3,000	4,000	3,000	2,000
.814	Acquisition of Airconditioning Equipment		13,000	10,300	15,500	500
31132	Intangible Fixed Assets					
.127	Library Management System	5,000	1,400	500	4,200	300
TOTAL			190,000	191,000	205,000	182,000

VOTE 13-2: Office of the Director of Public Prosecutions - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 13-2: Office of the Director of Public Prosecutions		154	173
1	Director of Public Prosecutions	1	1
2	Deputy Director of Public Prosecutions	1	1
3	Senior Assistant Director of Public Prosecutions	4	4
4	Assistant Director of Public Prosecutions	6	6
5	Chief State Attorney	1	1
6	Deputy Chief State Attorney	2	2
7	Principal State Attorney	2	2
8	Senior State Attorney	2	2
9	State Attorney	2	2
10	Principal State Counsel	8	8
11	Senior State Counsel	13	13
12	State Counsel	35	35
13	Legal Administrator (<i>New</i>)	-	-
14	Legal Research Officer (<i>Personal</i>)	4	4
15	Legal Research Officer/Senior Legal Research Officer (<i>New</i>)	-	-
16	Chief Legal Support Officer (<i>New</i>)	-	-
17	Principal Legal Support Officer	-	1
18	Legal Support Officer/Senior Legal Support Officer	6	12
19	Disclosure Officer	2	2
20	Communication/Liaison Officer	1	1
21	Law Library Officer (ODPP)	1	1
22	Financial Operations Officer/Senior Financial Operations Officer	1	-
23	Assistant Financial Operations Officer	1	1
24	Principal Procurement and Supply Officer	1	1
25	Assistant Procurement and Supply Officer	1	1
26	Assistant Manager, Human Resources	1	1
27	Human Resource Executive	1	1
28	Office Management Executive	1	1
29	Office Management Assistant	5	5
30	Management Support Officer	22	33
31	Confidential Secretary	9	9
32	Word Processing Operator	3	3
33	Receptionist/Telephone Operator	2	2
34	Head Office Auxiliary	1	1
35	Office Auxiliary/Senior Office Auxiliary	11	13
36	Driver	2	2
37	Handy Worker	1	1
TOTAL		154	173