

VOTE 13-1: OFFICE OF THE SOLICITOR-GENERAL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 13-1: TOTAL EXPENDITURE		332,000	320,000	307,000	308,000
Recurrent Expenditure		317,200	309,500	306,000	308,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	158,400	160,500	164,000	166,000
22	Goods and Services	114,300	104,200	97,200	97,200
26	Grants	20,700	21,000	21,000	21,000
28	Other Expense	21,400	21,400	21,400	21,400
Capital Expenditure		14,800	10,500	1,000	-
31	Acquisition of Non-Financial Assets	14,800	10,500	1,000	-

Vote 13-1: Office of the Solicitor-General

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		317,200	309,500	306,000	308,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	158,400	160,500	164,000	166,000
21110	Personal Emoluments	138,050	140,150	143,650	145,650
.001	Basic Salary	102,000	99,350	101,450	103,350
.002	Salary Compensation	3,250	7,500	8,800	8,800
.004	Allowances	18,500	19,000	19,000	19,000
.005	Extra Assistance	1,200	1,200	1,200	1,200
.006	Cash in lieu of Leave	4,200	4,200	4,200	4,200
.009	End-of-year Bonus	8,900	8,900	9,000	9,100
21111	Other Staff Costs	19,050	19,050	19,050	19,050
.002	Travelling and Transport	17,600	17,600	17,600	17,600
.100	Overtime	1,400	1,400	1,400	1,400
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,300	1,300	1,300	1,300
.001	Contribution to the National Savings Fund	1,300	1,300	1,300	1,300
22	Goods and Services	114,300	104,200	97,200	97,200
22010	Cost of Utilities	2,700	2,700	2,700	2,700
22020	Fuel and Oil	250	300	300	300
22030	Rent	18,490	18,550	18,550	18,550
22040	Office Equipment and Furniture	1,700	1,700	1,700	1,700
22050	Office Expenses	500	500	500	500
22060	Maintenance	3,660	4,360	4,360	4,360
22070	Cleaning Services	260	300	300	300
22090	Security	300	350	350	350
22100	Publications and Stationery	7,250	7,250	7,250	7,250
22120	Fees	78,050	67,050	60,050	60,050
	<i>of which</i>				
.008	Fees to Consultants	2,000	2,000	2,000	2,000
.011	Fees icw Privy Council Cases	5,000	7,000	7,000	7,000

VOTE 13-1: Office of the Solicitor-General - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
.032	Fees for Legal Outsourcing	70,000	57,000	50,000	50,000
22170	Travelling within the Republic	110	110	110	110
22900	Other Goods and Services	1,030	1,030	1,030	1,030
26	Grants	20,700	21,000	21,000	21,000
26210	Contribution to International Organisations				
.101	Asian-African Legal Consultative Organisation	420	420	420	420
.102	International Tribunal for the Law of the Sea	160	160	160	160
.103	Commonwealth Legal Advisory Service	60	60	60	60
.166	Hague Conference on Private International Law	360	360	360	360
26313	Extra-Budgetary Units				
.029	Law Reform Commission	19,700	20,000	20,000	20,000
28	Other Expense	21,400	21,400	21,400	21,400
28216	Transfers to Regional/International Organisations				
.012	Contribution for Operation of Mauritius International Arbitration Centre (MIAC)	12,000	12,000	12,000	12,000
.018	Permanent Court of Arbitration	9,400	9,400	9,400	9,400
Capital Expenditure		14,800	10,500	1,000	-
31	Acquisition of Non-Financial Assets	14,800	10,500	1,000	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	14,800	10,500	1,000	-
	(a) <i>Laws of Mauritius Online Project</i>	11,750	7,500	-	-
	(b) <i>Video Conference Project</i>	2,000	100	-	-
	(c) <i>IT Equipment</i>	3,000	2,000	1,000	-
	(d) <i>LAN extension and IP Phone</i>	1,000	1,000	-	-
TOTAL		332,000	320,000	307,000	308,000

VOTE 13-1: Office of the Solicitor-General - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 13-1: Office of the Solicitor-General		202	218
1	Attorney-General	1	1
2	Solicitor-General	1	1
3	Deputy Solicitor-General	1	1
4	Assistant Solicitor-General	5	5
5	Assistant Parliamentary Counsel	2	2
6	Principal State Counsel	8	8
7	Senior State Counsel	11	11
8	State Counsel	32	32
9	Chief State Attorney	1	1
10	Deputy Chief State Attorney	2	2
11	Principal State Attorney	2	2
12	Senior State Attorney	4	4
13	State Attorney	13	10
14	Chief Legal Secretary	1	1
15	Legal Secretary	1	-
16	Assistant Legal Secretary	2	2
17	Registrar (Legal Assistant Cadre)	1	1
18	Chief Legal Assistant	1	1
19	Principal Legal Assistant	2	2
20	Senior Legal Assistant	5	5
21	Legal Assistant	9	9
22	Curator of Vacant Estates	1	1
23	Assistant Curator of Vacant Estates	1	1
24	Legal Research Officer/Senior Legal Research Officer	6	6
25	Regulatory Officer	-	1
26	Law Library Officer	1	1
27	Law Library Assistant	1	1
28	Manager, Financial Operations	1	1
29	Principal Financial Operations Officer	1	1
30	Financial Operations Officer/Senior Financial Operations Officer	1	1
31	Assistant Financial Operations Officer	1	1
32	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
33	Assistant Procurement and Supply Officer	2	2
34	Assistant Manager, Human Resources	1	1
35	Human Resource Executive	1	1
36	Office Management Executive	2	2
37	Office Management Assistant	4	4
38	Office Supervisor	1	1
39	Management Support Officer	18	35
40	Confidential Secretary	18	18
41	Senior Word Processing Operator	1	1

VOTE 13-1: Office of the Solicitor-General - *continued*

SN	Position Titles	Funded	
		2023/24	2024/25
42	Word Processing Operator	5	5
43	Receptionist/Telephone Operator	4	4
44	Head Office Auxiliary	3	3
45	Office Auxiliary/Senior Office Auxiliary	17	18
46	Driver	3	4
47	Handy Worker	2	2
TOTAL		202	218