

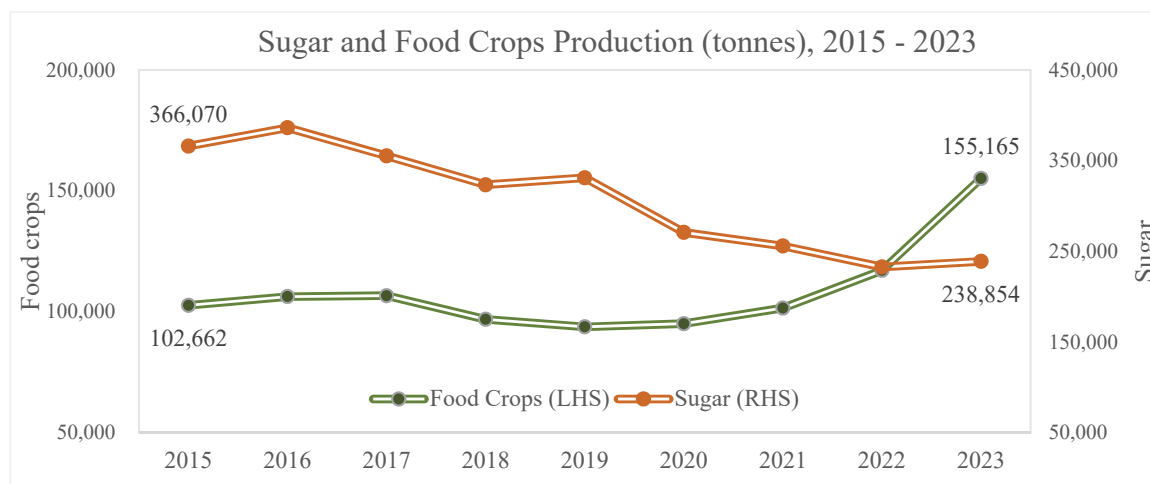
STRATEGIC OVERVIEW

I. Mission Statement

- To enable and facilitate the development of agriculture and promotion of agri-business sector for improved food security and safety in line with requirements for sustainable agricultural development
- To protect and preserve the country's forests and its biodiversity

II. Current Situation & Challenges

- The agricultural sector plays a multi-functional role in the socio-economic development of the country, in terms of biodiversity, food security and nutrition, energy production, livelihoods and wellbeing.
- In 2023, the sector contributed to 4.4 percent of the Gross Value Added and employed some 27,000 persons.
- Sugarcane is still the most important crop in Mauritius. In 2023, the production of sugar went up by 2.6 percent from 232,707 tonnes in 2022 to 238,854 tonnes in 2023. Furthermore, 210 Gwh electricity were generated from bagasse and cane trash.
- A total area of 9,222 hectares under food crops was harvested in 2023, representing an increase of 17.3 percent. The production of food crops increased by 32.5 percent from 117,115 tonnes in 2022 to 155,165 tonnes in 2023.
- Production under covered culture increased by 22.1 percent from 9,237 tonnes in 2022 to 11,282 tonnes in 2023.



- The production of fruits in 2023, was estimated at 43,000 tonnes, over some 3,100 hectares of land.
- There was a decline in production of red meat from 2,709 tonnes in 2022 to 2,667 tonnes in 2023.
- Production of fresh poultry meat increased from 55,700 tonnes in 2022 to 59,200 tonnes in 2023.

Key Challenges

- High dependence on imports of food products (potatoes, onions, milk, meat) and inputs for local production
- Increase in cost of production (labour, transport, fertiliser, seeds and animal feed)
- Adverse impact of climate change
- Ageing workforce and labour shortage
- The negative impact of invasive species on the biodiversity
- Prevalence of pests and diseases
- Bringing back abandoned land for agricultural purpose
- Water scarcity for irrigation
- Lack of security in agriculture
- Food wastage

III. Strategic Direction 2024-2027

Strategic Direction	Enabler
Boosting Production for Resilient Food Security	<ul style="list-style-type: none"> ▪ Improve food crop and livestock production through Research & Development ▪ Increase production of seeds, planting materials, fodder and breeding stock ▪ Promote climate resilient agriculture, with a focus on sheltered farming systems and vertical farming ▪ Promote innovative agricultural practices such as Artificial Intelligence and Precision Agriculture ▪ Create additional bee zones and promote afforestation ▪ Bring more abandoned land back into agriculture, breeding and agro-forestry
Encouraging Entrepreneurship and Agro-Processing	<ul style="list-style-type: none"> ▪ Promote value addition of local agricultural produce ▪ Develop appropriate market structures ▪ Capacity building and professionalization of young Agro-Entrepreneurs
Increase the resilience of the cane industry	<ul style="list-style-type: none"> ▪ Adopt high yielding varieties to increase sugar production ▪ Increase the production of special sugar under Fairtrade, organic and other related labels with a view to obtaining higher premium prices and increase producers' revenue ▪ Increase production of electricity derived from biomass
Strengthen Pests & Diseases Surveillance	<ul style="list-style-type: none"> ▪ Strengthen quarantine surveillance activities and phytosanitary border controls related to import and export inspections including laboratory diagnostic capacities ▪ Reinforce veterinary services and improve animal care ▪ Enhance on-field surveillance for animal diseases, crop pests and vectors

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

Strategic Direction	Enabler
Promote forest health and preserve biodiversity	<ul style="list-style-type: none"> ▪ Enhance quality of forests and national parks through restoration and reforestation programmes and protect the unique flora and fauna ▪ Undertake forest rehabilitation to optimise forest ecosystem services for soil and water conservation ▪ Protect the rich biodiversity from invasive alien species

IV. Key Deliverables and Key Performance Indicators

Outcome				
Improved food security level with increased local production of all non-sugar crops [food crops, vegetables, fruits]				
Outcome Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Target 2026/27	Target 2030
Local production of food crops including sheltered and bio farming systems (tonnes)	155,165 (2023)	165,000	180,000	195,000

Delivery Unit	Main Service	Key Performance Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Target 2025/26	Target 2026/27
Food and Agricultural Research and Extension Institute (FAREI)	Promote climate resilient/ protected culture	Production under protected culture (tonnes)	11,282	12,500	16,000	19,000
Agricultural Marketing Board	Encourage local production of strategic crop	Production of potatoes (tonnes)	13,719	18,000	19,500	21,000
Small Farmers Welfare Fund	Provide support to small farmers	Area under agricultural land mechanisation support (Arpents)	2,325	2,715	3,400	4,000
Mauritius Cane Industry Authority	Increase production of sugar	Sugar production (tonnes)	238,854	255,000	280,000	290,000
	Implement land mechanisation and cane replantation programme	Extent of land under sugar cane replanted annually (Ha)	2,000	2,900	2,900	2,900
Agricultural Services Division (NAPRO)	Provide accompanying measures to boost tea production	Tea Production (tonnes)	1,200	1,250	1,250	1,250

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Delivery Unit	Main Service	Key Performance Indicator	Actual 2023/24 (Prov.)	Target 2024/25	Target 2025/26	Target 2026/27
Agricultural Services (Entomology Division)	Promotion of apiculture through training of beekeepers	Volume of honey produced (tonnes)	33	38	52	55
Animal Production Division	Supply of breeding stock	Number of calves and lambs produced	70	75	150	275
National Parks and Conservation Service	Conservation of native biodiversity	Land under conservation management & restoration (Cumulative Ha)	800	860	920	980
Forestry Service	Maintenance of forest ecosystem services	Area of forests rehabilitated (Ha)	125	175	200	250

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 110,000)	2	50%	50%
Middle Management (Rs 47,000 ≤ Salary <Rs 110,000)	139	51%	49%
Support (Salary <Rs 47,000)	1,752	71%	29%
Overall	1,893	71%	29%

Source: CISD Figures – May 2024

Staff in Statutory Bodies / Public Bodies	Number	Male	Female
Food and Agricultural Research and Extension Institute	541	69%	31%
Mauritius Cane Industry Authority	518	82%	18%
Irrigation Authority	190	88%	12%
Agricultural Marketing Board	195	72%	28%
Small Farmers Welfare Fund	30	53%	47%

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 12-1: TOTAL EXPENDITURE		2,630,000	2,725,000	2,825,000	2,750,000
Recurrent Expenditure		2,196,600	2,353,500	2,394,900	2,403,600
20	Allowance to Minister	-	2,400	2,400	2,400
21	Compensation of Employees	788,130	814,200	855,750	864,450
22	Goods and Services	200,870	220,800	220,650	220,650
25	Subsidies	105,800	150,000	150,000	150,000
26	Grants	620,300	662,900	662,900	662,900
28	Other Expense	481,500	503,200	503,200	503,200
Capital Expenditure		433,400	371,500	430,100	346,400
26	Grants	173,300	94,600	75,900	32,400
28	Other Expense	120,500	119,500	119,500	119,500
31	Acquisition of Non-Financial Assets	139,600	157,400	234,700	194,500

Summary by Sub-Heads

Rs 000

Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 12-101: General	183,200	206,500	212,990	215,260
Sub-Head 12-102: Competitiveness of the Sugarcane Sector	747,000	752,000	738,600	726,700
Sub-Head 12-103: Development of Non Sugar (Crop) Sector	949,200	969,040	996,070	981,380
Sub-Head 12-104: Livestock Production and Development	410,000	445,180	479,210	466,930
Sub-Head 12-105: Forests	192,800	199,610	230,110	219,510
Sub-Head 12-106: National Parks and Conservation Service	147,800	152,670	168,020	140,220
TOTAL	2,630,000	2,725,000	2,825,000	2,750,000

Sub-Head 12-101: General

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		177,700	200,000	207,490	209,760
20	Allowance to Minister	-	2,400	2,400	2,400
20100	Annual Allowance	-	2,400	2,400	2,400
21	Compensation of Employees	146,500	160,200	167,890	170,160
21110	Personal Emoluments	124,850	138,250	145,940	148,210
.001	Basic Salary	103,350	108,580	116,270	118,540
.002	Salary Compensation	3,500	11,370	11,370	11,370
.004	Allowances	2,200	2,200	2,200	2,200

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
.005	Extra Assistance	2,400	2,400	2,400	2,400
.006	Cash in lieu of Leave	4,500	4,500	4,500	4,500
.009	End-of-year Bonus	8,900	9,200	9,200	9,200
21111	Other Staff Costs	19,950	20,250	20,250	20,250
.002	Travelling and Transport	13,100	13,400	13,400	13,400
.100	Overtime	6,400	6,400	6,400	6,400
.200	Staff Welfare	450	450	450	450
21210	Social Contributions	1,700	1,700	1,700	1,700
.001	Contribution to the National Savings Fund	1,700	1,700	1,700	1,700
22	Goods and Services	31,200	37,400	37,200	37,200
22010	Cost of Utilities	4,610	4,560	4,560	4,560
22020	Fuel and Oil	350	350	350	350
22030	Rent	18,000	18,000	18,000	18,000
22040	Office Equipment and Furniture	450	700	500	500
22050	Office Expenses	850	850	850	850
22060	Maintenance	2,200	2,600	2,600	2,600
22070	Cleaning Services	400	450	450	450
22100	Publications and Stationery	1,035	6,205	6,205	6,205
22120	Fees	2,335	2,635	2,635	2,635
22900	Other Goods and Services	970	1,050	1,050	1,050
	<i>of which</i>				
.955	Gender Mainstreaming	200	200	200	200
Capital Expenditure		5,500	6,500	5,500	5,500
31	Acquisition of Non-Financial Assets	5,500	6,500	5,500	5,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	5,000	6,000	5,000	5,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	500	500	500	500
TOTAL		183,200	206,500	212,990	215,260

Sub-Head 12-102: Competitiveness of the Sugar Cane Sector

Rs 000

Recurrent Expenditure		615,700	639,700	639,700	639,700
21	Compensation of Employees	8,030	8,030	8,030	8,030
21110	Personal Emoluments	7,310	7,310	7,310	7,310
.001	Basic Salary	6,000	5,750	5,750	5,750
.002	Salary Compensation	250	610	610	610
.006	Cash in lieu of Leave	460	450	450	450
.009	End-of-year Bonus	600	500	500	500
21111	Other Staff Costs	600	600	600	600
.002	Travelling and Transport	600	600	600	600
21210	Social Contributions	120	120	120	120
.001	Contribution to the National Savings Fund	120	120	120	120
22	Goods and Services	170	170	170	170
22900	Other Goods and Services	170	170	170	170

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
25	Subsidies	3,000	3,000	3,000	3,000
25210	Non-Financial Private Enterprises				
.026	Scheme for Purchase of Equipment	3,000	3,000	3,000	3,000
26	Grants	154,000	163,000	163,000	163,000
26210	Contribution to International Organisations				
.210	Contribution to International Sugar Organisations	1,000	1,000	1,000	1,000
26313	Extra-Budgetary Units				
.028	Irrigation Authority	153,000	162,000	162,000	162,000
28	Other Expense	450,500	465,500	465,500	465,500
28213	Transfers to Non-Financial Public Corporations				
.021	Mauritius Cane Industry Authority	450,500	465,500	465,500	465,500
Capital Expenditure		131,300	112,300	98,900	87,000
26	Grants	56,300	37,300	23,900	12,000
26323	Extra-Budgetary Units				
.028	Irrigation Authority	56,300	37,300	23,900	12,000
	<i>(a) Supporting Climate Smart Agriculture for smallholders (EU funded)</i>	19,700	-	-	-
	<i>(b) Irrigation Projects (Improvement / Maintenance of Irrigation System)</i>	7,600	9,300	6,000	6,000
	<i>(c) Replacement of Filter Plant</i>	1,000	-	-	-
	<i>(d) Small Scale Irrigation Projects at St Felix and Plaisance</i>	12,000	14,000	5,000	-
	<i>(e) Drip Irrigation System</i>	16,000	14,000	12,900	6,000
	<i>i. Irrigation System at Pointe Aux Piments</i>	10,000	10,000	6,900	-
	<i>ii. Irrigation System i.c.w Biomass Framework</i>	6,000	4,000	6,000	6,000
28	Other Expense	75,000	75,000	75,000	75,000
28225	Transfers to Private Enterprises				
.014	Cane Replantation Scheme	75,000	75,000	75,000	75,000
TOTAL		747,000	752,000	738,600	726,700

Sub-Head 12-103: Development of Non Sugar (Crop) Sector

Rs 000

Recurrent Expenditure		804,600	874,740	886,370	888,480
21	Compensation of Employees	294,800	292,920	304,550	306,660
21110	Personal Emoluments	261,200	259,120	270,750	272,860
.001	Basic Salary	217,500	203,370	215,000	217,110
.002	Salary Compensation	14,700	26,250	26,250	26,250
.004	Allowances	1,800	1,800	1,800	1,800
.006	Cash in Lieu of Leave	8,500	8,500	8,500	8,500
.009	End-of-year Bonus	18,500	19,000	19,000	19,000
.011	Redeployment of Ex-Parastatal Employees to Government	200	200	200	200
21111	Other Staff Costs	29,000	29,000	29,000	29,000
.002	Travelling and Transport	29,000	29,000	29,000	29,000
21210	Social Contributions	4,600	4,800	4,800	4,800
.001	Contribution to the National Savings Fund	4,600	4,800	4,800	4,800

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22	Goods and Services	85,100	91,620	91,620	91,620
22010	Cost of Utilities	11,265	11,500	11,500	11,500
22020	Fuel and Oil	5,600	5,600	5,600	5,600
22030	Rent	300	300	300	300
22040	Office Equipment and Furniture	300	400	400	400
22050	Office Expenses	310	325	325	325
22060	Maintenance	21,400	21,700	21,700	21,700
22070	Cleaning Services	120	120	120	120
22090	Security	24,000	30,000	30,000	30,000
22100	Publications and Stationery	400	400	400	400
22120	Fees	830	830	830	830
22130	Studies and Surveys	-	870	870	870
.011	Sustainable Low and non-Chemical Development in SIDS (ISLANDS) project (<i>Study</i>)	-	870	870	870
22140	Medical Supplies, Drugs and Equipment	1,800	1,800	1,800	1,800
22150	Scientific and Laboratory Equipment and Supplies	4,000	4,000	4,000	4,000
22900	Other Goods and Services	14,775	13,775	13,775	13,775
	<i>of which</i>				
	<i>Green Agricultural Certification / Certification of Fresh Agricultural Produce (Mauritius Standard Bureau)</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
25	Subsidies	83,800	127,000	127,000	127,000
25210	Non-Financial Private Enterprises				
.005	Freight Rebate Scheme	800	500	500	500
.011	Crop Producers (<i>Compost</i>)	1,000	500	500	500
.012	Seed Purchase Scheme	40,000	50,000	50,000	50,000
.017	Scheme to Encourage Use of Bio Fertilizers (<i>including zero-based natural farming</i>)	10,000	8,000	8,000	8,000
.018	Scheme for Acquisition of CCTV Cameras (<i>Planters/Bee-keepers</i>)	2,000	2,000	2,000	2,000
.020	Fruit Fly Suppression with Environment Friendly Techniques	4,000	4,000	4,000	4,000
.021	Development of Household Micro Gardens	5,000	3,000	3,000	3,000
.024	Land Mechanisation Support Scheme	7,000	7,500	7,500	7,500
.026	Scheme for Purchase of Equipment by Agro-Entrepreneurs	7,000	8,000	8,000	8,000
.027	Micro-Propagation/Seed Production Scheme	1,000	500	500	500
.028	Purchase of Quality Planting Material Scheme	5,000	1,000	1,000	1,000
.029	Fruit Ripening Scheme	1,000	1,000	1,000	1,000
.030	Fencing and Protective Equipment Scheme	-	40,000	40,000	40,000
.031	Support to Farmers in Agalega	-	1,000	1,000	1,000

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
26	Grants	319,400	337,000	337,000	337,000
26210	Contribution to International Organisations				
.078	Commonwealth Agricultural Bureau	360	360	360	360
.079	Food and Agricultural Organisation	2,535	2,500	2,500	2,500
.081	International Centre for Genetic Engineering and Biotechnology	225	235	235	235
.083	International Plant and Soil Analytical Exchange	225	235	235	235
.086	FAPAS Programme UK	15	25	25	25
.088	Trust Fund for the Bio Safety Protocol of the UN Environment Programme	40	45	45	45
.219	Contribution to Centre for Coordination of Agricultural Research and Development for Southern Africa (CCARDESA)	-	3,100	3,100	3,100
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	290,500	301,500	301,500	301,500
.084	Small Farmers Welfare Fund (SFWF)	25,500	29,000	29,000	29,000
28	Other Expense	21,500	26,200	26,200	26,200
28215	Transfers to Private Enterprises				
.004	Farmers Protection Scheme	10,000	10,000	10,000	10,000
.008	Accompanying Measures - Non Sugar Activities (Tea)	11,000	16,000	16,000	16,000
.012	Organic Farming (National Organic Office)	500	200	200	200
Capital Expenditure		144,600	94,300	109,700	92,900
26	Grants	110,500	51,300	49,000	17,400
26323	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	110,500	51,300	49,000	17,400
	<i>of which</i>				
	(a) Crop Research and Protection	8,200	9,100	9,100	9,100
	(b) Specialised Bio-Farm Unit	20,000	10,000	7,500	-
	(c) Extending Fruit Varieties and Species	500	400	400	400
	(d) Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative (EU Funded)	45,000	-	-	-
	(e) Upgrading of Nursery Facilities at Richelieu	3,000	8,000	2,000	-
	(f) Extension of Research & Training Facilities, FAREI	20,000	11,300	20,000	3,700
28	Other Expense	12,000	12,000	12,000	12,000
28225	Transfers to Private Enterprises				
.006	Capital Transfers (Foodcrop)	12,000	12,000	12,000	12,000
	(a) Land preparation and Agricultural Infrastructure Development Project	3,000	3,000	3,000	3,000

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
		Project Value Rs 000			
	(b) Tea Nursery Project/ Rehabilitation of Tea Plantation	8,000	8,000	8,000	8,000
	(c) Rainwater Harvesting	1,000	1,000	1,000	1,000
31	Acquisition of Non-Financial Assets	22,100	31,000	48,700	63,500
31112	Non-Residential Buildings				
.022	Construction of a National Wholesale Market (NWM)	14,100	-	-	-
.422	Setting up of Cold Storage Facilities at the National Wholesale Market	-	15,000	30,000	60,000
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	1,500	13,500	16,200	1,000
	<i>of which</i>				
	(a) Equipment for Seed Production at Barkly Station	-	5,000	5,000	-
	(b) Equipment for Food Technology Laboratory	-	7,500	10,200	-
.999	Acquisition of Other Machinery and Equipment	1,500	1,500	1,500	1,500
31133	Furniture, Fixtures and Fittings	1,000	1,000	1,000	1,000
.801	Acquisition of Furniture, Fixtures and Fittings	1,000	1,000	1,000	1,000
TOTAL		949,200	969,040	996,070	981,380

Sub-Head 12-104: Livestock Production and Development

Rs 000

Recurrent Expenditure		333,000	354,680	358,710	359,430
21	Compensation of Employees	123,100	124,150	128,180	128,900
21110	Personal Emoluments	108,700	109,750	113,780	114,500
.001	Basic Salary	85,300	81,500	85,530	86,250
.002	Salary Compensation	4,600	9,550	9,550	9,550
.004	Allowances	3,000	3,000	3,000	3,000
.005	Extra Assistance	5,000	5,000	5,000	5,000
.006	Cash in Lieu of Leave	3,300	3,200	3,200	3,200
.009	End-of-year Bonus	7,500	7,500	7,500	7,500
21111	Other Staff Costs	12,800	12,800	12,800	12,800
.002	Travelling and Transport	12,800	12,800	12,800	12,800
21210	Social Contributions	1,600	1,600	1,600	1,600
.001	Contribution to the National Savings Fund	1,600	1,600	1,600	1,600
22	Goods and Services	53,900	58,030	58,030	58,030
22010	Cost of Utilities	5,950	5,950	5,950	5,950
22020	Fuel and Oil	1,900	1,900	1,900	1,900
22040	Office Equipment and Furniture	400	400	400	400
22050	Office Expenses	200	200	200	200
22060	Maintenance	7,300	7,620	7,620	7,620

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22090	Security	10,200	15,000	15,000	15,000
22100	Publications and Stationery	210	220	220	220
22120	Fees	1,660	1,160	1,160	1,160
22130	Studies and Surveys	3,000	3,000	3,000	3,000
22140	Medical Supplies, Drugs and Equipment	3,030	3,030	3,030	3,030
22150	Scientific and Laboratory Equipment and Supplies	5,500	5,000	5,000	5,000
22900	Other Goods and Services	14,550	14,550	14,550	14,550
	<i>of which</i>				
.027	Animal Feed	10,000	10,000	10,000	10,000
25	Subsidies	19,000	20,000	20,000	20,000
25110	Non-Financial Public Corporations				
.003	Mauritius Meat Authority (MMA)	19,000	20,000	20,000	20,000
26	Grants	127,500	141,000	141,000	141,000
26210	Contribution to International Organisations				
.080	Office International des Epizooties	4,000	4,000	4,000	4,000
.220	Surveillance Épidémiologique et Gestion des Alertes (SEGA) One Health Fund	-	1,500	1,500	1,500
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	100,500	109,000	109,000	109,000
.110	Mauritius Society for Animal Welfare (MSAW)	23,000	26,500	26,500	26,500
28	Other Expense	9,500	11,500	11,500	11,500
28211	Transfers to Non-Profit Institutions				
.029	Veterinary Council	500	500	500	500
28215	Transfers to Private Enterprises				
.008	Accompanying Measures - Non Sugar Activities (<i>Bee Keeping</i>)	5,000	7,000	7,000	7,000
.009	Accompanying Measures for the Livestock Sector	4,000	4,000	4,000	4,000
Capital Expenditure		77,000	90,500	120,500	107,500
26	Grants	4,500	4,000	3,000	3,000
26323	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	4,500	4,000	3,000	3,000
	<i>of which</i>				
	(a) <i>Research on Livestock</i>	1,000	1,000	1,000	1,000
	(b) <i>Fodder Development</i>	2,000	1,500	1,500	1,500
28	Other Expense	33,500	32,500	32,500	32,500
28225	Transfers to Private Enterprises				
.007	Capital Transfers (Livestock)	33,500	32,500	32,500	32,500
	(a) <i>Livestock Development Scheme</i>	15,000	12,000	12,000	12,000
	(b) <i>Scheme for Purchase of Equipment</i>	2,000	2,000	2,000	2,000
	(c) <i>Calf Productivity & Milk Production Incentive</i>	10,000	12,000	12,000	12,000
	(d) <i>Scheme for Veterinary Services</i>	6,500	6,500	6,500	6,500

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
31	Acquisition of Non-Financial Assets	39,000	54,000	85,000	72,000
31112	Non - Residential Buildings				
.401	Refurbishment of Riche Lieu Quarantine Centre	-	15,000	20,000	15,000
.445	Upgrading of Slaughterhouse (<i>Rodrigues</i>)	10,000	2,000	2,000	2,000
.452	Upgrading of Veterinary Hospital	2,000	2,000	2,000	2,000
.456	Upgrading of Poultry Breeding Centres	2,000	1,000	-	-
31113	Other Structures				
.026	Construction of Farm Buildings	20,000	18,000	35,000	35,000
	(a) <i>Heifer Farm (Melrose)</i>	15,000	15,000	5,000	5,000
	(b) <i>Sheep Reproductive Farm (Salazie)</i>	5,000	2,000	20,000	15,000
	(c) <i>Goat Reproduction Farm</i>	-	1,000	10,000	15,000
.047	Construction of Dog Shelter	-	5,000	15,000	15,000
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment of which	4,000	10,000	10,000	2,000
	<i>Acquisition of Veterinary Ambulance</i>	-	8,000	8,000	-
TOTAL		410,000	445,180	479,210	466,930

Sub-Head 12-105: Forests

Rs 000

Recurrent Expenditure		178,300	187,410	197,910	200,310
21	Compensation of Employees	161,700	170,300	180,800	183,200
21110	Personal Emoluments	135,400	144,400	154,900	157,300
.001	Basic Salary	109,600	110,200	120,700	123,100
.002	Salary Compensation	9,100	17,500	17,500	17,500
.004	Allowances	3,100	3,100	3,100	3,100
.006	Cash in lieu of leave	4,100	4,100	4,100	4,100
.009	End-of-year Bonus	9,500	9,500	9,500	9,500
21111	Other Staff Costs	24,000	23,500	23,500	23,500
.002	Travelling and Transport	24,000	23,500	23,500	23,500
21210	Social Contributions	2,300	2,400	2,400	2,400
.001	Contribution to the National Savings Fund	2,300	2,400	2,400	2,400
22	Goods and Services	16,500	17,010	17,010	17,010
22010	Cost of Utilities	1,970	1,970	1,970	1,970
22020	Fuel and Oil	1,180	1,200	1,200	1,200
22040	Office Equipment and Furniture	80	140	140	140
22050	Office Expenses	230	230	230	230
22060	Maintenance	2,200	2,550	2,550	2,550
22090	Security	5,250	5,250	5,250	5,250
22100	Publications and Stationery	150	150	150	150
22120	Fees	2,120	2,200	2,200	2,200
22900	Other Goods and Services	3,320	3,320	3,320	3,320

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
26	Grants	100	100	100	100
26210	Contribution to International Organisations				
.062	Contribution to UN Convention to Combat Drought and Desertification	80	80	80	80
.089	Contribution to Commonwealth Forestry Association	20	20	20	20
Capital Expenditure		14,500	12,200	32,200	19,200
31	Acquisition of Non-Financial Assets	14,500	12,200	32,200	19,200
31111	Dwellings				
.001	Construction of Quarters and Barracks	13,000	500	500	500
31112	Construction of Buildings	-	10,000	30,000	17,000
.001	Office Building, Forestry Services	-	10,000	30,000	17,000
31113	Other Structures				
.014	Landscaping Works - Motorway/Public Roads	200	200	200	200
31131	Cultivated Assets				
.401	Improvement of Cultivated Assets	800	1,000	1,000	1,000
31410	Non-Produced Assets				
.401	Rehabilitation, Upgrading of Nature Reserves & Parks	500	500	500	500
TOTAL		192,800	199,610	230,110	219,510

Sub-Head 12-106: National Parks and Conservation Service

Rs 000

Recurrent Expenditure		87,300	96,970	104,720	105,920
21	Compensation of Employees	54,000	58,600	66,300	67,500
21110	Personal Emoluments	45,950	49,600	57,300	58,500
.001	Basic Salary	35,650	36,600	44,300	45,500
.002	Salary Compensation	2,700	5,000	5,000	5,000
.004	Allowances	700	700	700	700
.005	Extra Assistance	2,200	2,200	2,200	2,200
.006	Cash in lieu of leave	1,700	1,700	1,700	1,700
.009	End-of-year Bonus	3,000	3,400	3,400	3,400
21111	Other Staff Costs	7,500	7,600	7,600	7,600
.002	Travelling and Transport	7,500	7,600	7,600	7,600
21210	Social Contributions	550	1,400	1,400	1,400
.001	Contribution to the National Savings Fund	550	1,400	1,400	1,400
22	Goods and Services	14,000	16,570	16,620	16,620
22010	Cost of Utilities	1,100	1,150	1,150	1,150
22020	Fuel and Oil	790	925	925	925
22040	Office Equipment and Furniture	100	100	100	100
22050	Office Expenses	70	70	70	70
22060	Maintenance	605	690	740	740
22070	Cleaning Services	1,400	1,400	1,400	1,400
22090	Security	8,700	11,000	11,000	11,000
22100	Publications and Stationery	60	60	60	60
22120	Fees	10	10	10	10

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22900	Other Goods and Services	1,165	1,165	1,165	1,165
26	Grants	19,300	21,800	21,800	21,800
26210	Contribution to International Organisations				
.064	UN Convention on Biological Diversity	75	75	75	75
.090	Wetland (Ramsar) Convention	110	110	110	110
.091	African Eurasian Water Bird Agreement (AEWA)	100	100	100	100
.092	Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	70	70	70	70
.093	International Union for the Conservation of Nature	850	850	850	850
.094	Convention on Migratory Species of Animals (CMS)	40	40	40	40
.191	Trust Fund for the Core Programme Budget for the Nagoya Protocol	55	55	55	55
26313	Extra-Budgetary Units				
.129	Vallée d'Osterlog Endemic Garden Foundation	18,000	20,500	20,500	20,500
Capital Expenditure		60,500	55,700	63,300	34,300
26	Grants	2,000	2,000	-	-
26323	Extra-Budgetary Units				
.129	Vallée d'Osterlog Endemic Garden Foundation	2,000	2,000	-	-
31	Acquisition of Non-Financial Assets	58,500	53,700	63,300	34,300
31113	Other Structures				
.014	Landscaping Works within Black River National Park/Bras D'Eau National Park/Public Gardens	500	500	500	500
.016	Construction/Renovation of Visitors' Centre/Field Research Station	200	200	-	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	200	200	200	200
31410	Non-Produced Assets				
.401	Rehabilitation of Nature Reserves & Parks	2,600	2,800	2,600	2,600
.408	Mauritius from Ridge to Reef (<i>EU Funded</i>)	55,000	50,000	60,000	31,000
TOTAL		147,800	152,670	168,020	140,220

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 12-1: Ministry of Agro-Industry and Food Security		2,154	2,174
Sub-Head 12-101: General		289	294
1	Minister	-	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	4	4
4	Assistant Permanent Secretary	7	8
5	Chief Agricultural Policy and Programme Development Officer	1	1
6	Senior Agricultural Policy and Programme Development Officer	1	1
7	Agricultural Policy and Programme Development Officer	1	1
8	Principal Scientific Officer	1	1
9	Senior Scientific Officer	-	-
10	Senior Agricultural Analyst	1	1
11	Agricultural Superintendent	1	1
12	Agricultural Executive Assistant (<i>Personal</i>)	1	1
13	Manager, Financial Operations	1	1
14	Assistant Manager, Financial Operations	3	3
15	Principal Financial Operations Officer	1	1
16	Financial Operations Officer/Senior Financial Operations Officer	3	2
17	Assistant Financial Operations Officer	4	5
18	Manager (Procurement and Supply)	1	1
19	Assistant Manager (Procurement and Supply)	3	3
20	Principal Procurement and Supply Officer	3	3
21	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
22	Assistant Procurement and Supply Officer	7	7
23	Manager, Internal Control	1	1
24	Principal Internal Control Officer	2	2
25	Internal Control Officer/Senior Internal Control Officer	3	3
26	Manager, Human Resources	2	2
27	Assistant Manager, Human Resources	3	3
28	Senior Human Resource Executive	3	3
29	Human Resource Executive	5	5
30	Office Management Executive	4	4
31	Office Management Assistant	23	21
32	Office Supervisor	4	4
33	Management Support Officer	125	133
34	Confidential Secretary	6	6
35	Senior Word Processing Operator	2	1
36	Word Processing Operator	9	9
37	Higher Executive Officer (Ex-Tea Board)	1	1
38	Office Clerk (<i>Personal</i>)	2	-
39	Clerk Assistant/Senior Clerk Assistant (Ex-Tobacco Board)	2	2
40	Agricultural Clerk (<i>Personal</i>)	5	4
41	Clerk/Word Processing Operator (Ex-Tea Board)	1	1
42	Visual Artist (Graphics)	1	1

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2023/24	2024/25
43	Receptionist/Telephone Operator	1	1
44	Head Office Auxiliary	3	3
45	Office Auxiliary/Senior Office Auxiliary	19	21
46	Office Attendant (Ex-Tobacco Board) (<i>Personal</i>)	2	1
47	Office Attendant (Ex-SPI)	1	1
48	Driver (Ordinary vehicles up to 5 tonnes)	2	2
49	Stores Attendant	7	7
Sub-Head 12-102: Competitiveness of the Sugar Cane Sector		15	15
1	Agricultural Office Assistant	15	15
Sub-Head 12-103: Development of Non Sugar (Crop) Sector		875	886
1	Director, Agricultural Services	1	-
2	Deputy Director, Agricultural Services	1	-
3	Assistant Director, Agricultural Services	2	2
4	Principal Agricultural Engineer	1	1
5	Senior Agricultural Engineer	1	1
6	Agricultural Engineer	3	3
7	Agricultural Engineer (Ex-SPI)	1	-
8	Pre-Registration Trainee Agricultural Engineer	-	-
9	Principal Scientific Officer	5	5
10	Senior Scientific Officer	2	2
11	Scientific Officer	33	28
12	Herbarium Officer (Ex-SPI)	1	1
13	Senior Agricultural Superintendent	1	1
14	Agricultural Superintendent	6	6
15	Apicultural Officer	2	1
16	Agricultural Support Officer/Senior Agricultural Support Officer	73	73
17	Senior Technical Officer (Ex-Tobacco Board)	1	1
18	Technical Officer (Ex-Tea Board)	1	1
19	Senior Technical Design Officer	2	2
20	Technical Design Officer	3	3
21	Trainee Technical Design Officer	1	1
22	Technical Assistant (Ex-SPI)	4	4
23	Technical Assistant (Ex-Tobacco Board)	1	1
24	Head Survey Field Worker	2	2
25	Survey Field Worker/Senior Survey Field Worker	6	6
26	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	4	4
27	Office Management Executive	1	1
28	Office Management Assistant	1	3
29	Management Support Officer	34	64
30	Confidential Secretary	2	2
31	Word Processing Operator	4	4
32	Agricultural Clerk (<i>Personal</i>)	2	2
33	Office Clerk (<i>Personal</i>)	6	-
34	Senior Receptionist/Telephone Operator	1	1
35	Receptionist/Telephone Operator	5	5
36	Workshop Supervisor	1	1
37	Chief Motor Mechanic	2	2

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2023/24	2024/25
38	Motor Mechanic	7	3
39	Chief Cabinet Maker	1	1
40	Cabinet Maker	1	1
41	Panel Beater	-	-
42	Chief Welder	1	1
43	Welder	2	3
44	Chief Mason	1	1
45	Mason	3	3
46	Chief Carpenter	1	1
47	Carpenter	2	2
48	Senior Laboratory Auxiliary	3	3
49	Laboratory Auxiliary	26	26
50	Laboratory Auxiliary (Ex-SPI)	1	1
51	Head Office Auxiliary	1	1
52	Office Auxiliary/Senior Office Auxiliary	15	21
53	Office Attendant (Ex-Tea Board)	1	1
54	Field Supervisor	19	19
55	Foreman	3	3
56	Head Gardener/Nursery Attendant	3	3
57	Senior Gardener/Nursery Attendant	15	15
58	Gardener/Nursery Attendant	60	60
59	General Worker/Gardener (Ex-SPI)	3	3
60	Driver (Mechanical Unit)	5	5
61	Driver (Heavy vehicles above 5 tonnes)	10	10
62	Driver (Ordinary vehicles up to 5 tonnes)	29	29
63	Driver (Ordinary vehicles up to 5 tonnes) (Ex-Tea Board)	1	-
64	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
65	Agricultural Implement Operator	6	6
66	Automobile Electrician	1	1
67	Painter	2	2
68	Coach Painter	1	1
69	Upholsterer	1	-
70	Plumber and Pipe Fitter	3	2
71	Fitter	3	3
72	Vulcaniser	3	3
73	Incinerator Operator	3	3
74	General Assistant (<i>Personal</i>)	7	7
75	Irrigation Operator (<i>on roster</i>)	8	8
76	Operator, Pumping Station	5	5
77	Plant and Equipment Operator	1	1
78	Insecticide Sprayer Operator	94	94
79	Toolskeeper	1	1
80	Surveillant	1	-
81	Surveillant (Ex-SPI)	2	2
82	Tradesman's Assistant	25	25
83	Stores Attendant	29	29
84	Lorry Loader	12	10

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2023/24	2024/25
85	Sanitary Attendant	16	16
86	Handy Worker (<i>Special Class</i>) (<i>New</i>)	-	-
87	General Development Worker (<i>Personal</i>)	2	2
88	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	5	4
89	General Development Worker (formerly Warehouse Worker - Ex-Tobacco Board)	2	-
90	General Worker	210	210
Sub-Head 12-104: Livestock Production and Development		275	280
1	Assistant Director, Livestock and Veterinary	1	1
2	Principal Veterinary Officer	1	1
3	Senior Veterinary Officer	6	6
4	Veterinary Officer	12	12
5	Principal Scientific Officer	2	2
6	Senior Scientific Officer	1	1
7	Scientific Officer	10	10
8	Agricultural Superintendent	2	2
9	Agricultural Support Officer/Senior Agricultural Support Officer	26	26
10	Senior Laboratory Technologist	1	1
11	Laboratory Technologist	6	6
12	Animal Care Officer	5	5
13	Sales Officer/Senior Sales Officer, Agricultural Extension Shop (<i>Personal</i>)	17	16
14	Office Management Assistant	1	1
15	Management Support Officer	7	14
16	Word Processing Operator	2	2
17	Senior Laboratory Auxiliary	2	2
18	Laboratory Auxiliary	15	15
19	Office Auxiliary/Senior Office Auxiliary	3	4
20	Foreman	1	1
21	Field Supervisor	4	4
22	Incinerator Operator	3	3
23	Mason	1	1
24	Carpenter	1	1
25	Driver (Heavy vehicles above 5 tonnes)	1	1
26	Driver (<i>on shift</i>)	4	4
27	Forklift Driver	2	2
28	Driver (Ordinary vehicles up to 5 tonnes)	11	11
29	Senior Livestock Attendant	10	10
30	Livestock Attendant (<i>on roster</i>)	58	58
31	Hatchery Operator	6	6
32	Agricultural Implement Operator	2	2
33	Plumber and Pipe Fitter	1	1
34	Insecticide Sprayer Operator	3	3
35	Operator, Pumping Station	1	1
36	Factory Operative Assistant (<i>Personal</i>)	6	4
37	Stores Attendant	6	6
38	Gardener/Nursery Attendant	6	6
39	Tradesman's Assistant	2	2

VOTE 12-1: Ministry of Agro-Industry and Food Security - *continued*

SN	Position Titles	Funded	
		2023/24	2024/25
40	Sanitary Attendant	7	7
41	Lorry Loader	6	6
42	General Development Worker (<i>Personal</i>)	1	1
43	General Worker	12	12
Sub-Head 12-105: Forests		541	521
1	Conservator of Forests	1	1
2	Deputy Conservator of Forests	1	1
3	Assistant Conservator of Forests/Senior Assistant Conservator of Forests	3	3
4	Divisional Forest Officer	3	3
5	Chief Forest Conservation and Enforcement Officer	8	8
6	Principal Forest Conservation and Enforcement Officer	8	8
7	Senior Forest Conservation and Enforcement Officer	31	31
8	Forest Conservation and Enforcement Officer	72	72
9	Technical Design Officer	-	-
10	Trainee Technical Design Officer	1	1
11	Scientific Officer	1	1
12	Office Management Assistant	1	1
13	Management Support Officer	14	24
14	Agricultural Clerk (<i>Personal</i>)	1	-
15	Confidential Secretary	1	1
16	Senior Word Processing Operator	-	1
17	Word Processing Operator	2	2
18	Receptionist/Telephone Operator	1	1
19	Head Office Auxiliary	1	1
20	Office Auxiliary/Senior Office Auxiliary	5	7
21	Head Survey Field Worker	1	1
22	Survey Field Worker/Senior Survey Field Worker	7	7
23	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	1	1
24	Senior Field Supervisor	-	-
25	Field Supervisor	6	6
26	Head Gardener/Nursery Attendant	8	8
27	Senior Gardener/Nursery Attendant	12	12
28	Gardener/Nursery Attendant	20	20
29	Chief Mason	-	-
30	Mason	2	2
31	Driver (Heavy vehicles above 5 tonnes)	7	7
32	Driver (Ordinary vehicles up to 5 tonnes)	9	9
33	Motor Mechanic	-	-
34	Carpenter	-	-
35	Painter	1	1
36	Welder	-	-
37	Woodcutter	26	26
38	Surveillant (Ex-SPI)	2	2
39	Insecticide Sprayer Operator	6	6
40	Tradesman's Assistant	11	11
41	Lorry Loader	21	21
42	Sanitary Attendant	1	1

VOTE 12-1: Ministry of Agro-Industry and Food Security - continued

SN	Position Titles	Funded	
		2023/24	2024/25
43	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	14	13
44	General Worker	231	200
Sub-Head 12-106: National Parks and Conservation Service		159	178
1	Director, National Parks and Conservation Service	1	1
2	Deputy Director, National Parks and Conservation Service	1	1
3	Senior Scientific Officer (Conservation)	2	2
4	Scientific Officer (Conservation)	10	10
5	Technical Officer/Senior Technical Officer (Conservation)	19	19
6	Senior Park Ranger	3	3
7	Park Ranger	9	9
8	Assistant Park Ranger	11	11
9	Office Management Assistant	1	1
10	Management Support Officer	4	10
11	Confidential Secretary	1	1
12	Word Processing Operator	1	1
13	Receptionist/Telephone Operator	1	1
14	Office Auxiliary/Senior Office Auxiliary	2	7
15	Ticket/Sales Officer (<i>Personal</i>)	1	1
16	Driver (Ordinary vehicles up to 5 tonnes)	6	6
17	Field Supervisor	6	6
18	Senior Gardener/Nursery Attendant	2	2
19	Gardener/Nursery Attendant	5	5
20	Insecticide Sprayer Operator	1	1
21	Livestock Attendant (<i>on roster</i>)	3	3
22	Tradesman's Assistant	6	6
23	Stores Attendant	1	1
24	Lorry Loader	1	1
25	Carpenter	1	1
26	Driver (Heavy vehicles above 5 tonnes)	1	1
27	Handy Worker (<i>Special Class</i>) (<i>New</i>)	-	-
28	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	3	1
29	General Worker	56	66
TOTAL		2,154	2,174