

**VOTE 7-5: CORPORATE AND BUSINESS REGISTRATION DEPARTMENT**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>VOTE 7-5: TOTAL EXPENDITURE</b>		157,000	<b>158,000</b>	169,000	171,000
<b>Recurrent Expenditure</b>		147,000	148,000	159,000	161,000
21	Compensation of Employees	76,100	77,400	88,400	90,400
22	Goods and Services	70,800	70,500	70,500	70,500
26	Grants	100	100	100	100
<b>Capital Expenditure</b>		10,000	10,000	10,000	10,000
31	Acquisition of Non-Financial Assets	10,000	10,000	10,000	10,000

**Vote 7-5: Corporate and Business Registration Department**

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>Recurrent Expenditure</b>		<b>147,000</b>	<b>148,000</b>	<b>159,000</b>	<b>161,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>76,100</b>	<b>77,400</b>	<b>88,400</b>	<b>90,400</b>
21110	Personal Emoluments	67,370	68,570	79,570	81,570
.001	Basic Salary	56,000	54,100	63,300	65,000
.002	Salary Compensation	2,500	5,500	6,200	6,200
.004	Allowances	1,570	1,570	1,570	1,570
.006	Cash in Lieu of Leave	2,300	2,300	2,700	2,900
.009	End-of-year Bonus	5,000	5,100	5,800	5,900
21111	Other Staff Costs	7,730	7,730	7,730	7,730
.002	Travelling and Transport	6,700	6,700	6,700	6,700
.100	Overtime	1,000	1,000	1,000	1,000
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	1,000	1,100	1,100	1,100
.001	Contribution to National Savings Fund	1,000	1,100	1,100	1,100
<b>22</b>	<b>Goods and Services</b>	<b>70,800</b>	<b>70,500</b>	<b>70,500</b>	<b>70,500</b>
22010	Cost of Utilities	3,036	3,250	3,250	3,250
22020	Fuel and Oil	175	175	175	175
22030	Rent	23,184	23,195	23,195	23,195
22040	Office Equipment and Furniture	2,800	2,375	2,375	2,375
22050	Office Expenses	835	835	835	835
22060	Maintenance	11,985	11,985	11,985	11,985
22070	Cleaning Services	345	345	345	345
22090	Security	1,650	1,650	1,650	1,650
22100	Publications and Stationery	3,090	3,240	3,240	3,240
22120	Fees	1,000	750	750	750
22170	Travelling within the Republic	35	35	35	35
22900	Other Goods and Services	22,665	22,665	22,665	22,665
.036	Expenses icw Extensible Business Reporting	18,000	18,000	18,000	18,000
.037	E-Filers/Information Center	4,000	4,000	4,000	4,000

**VOTE 7-5: Corporate and Business Registration Department - *continued***

**Rs 000**

<b>Item No.</b>	<b>Details</b>	<b>2023/24 Estimates</b>	<b>2024/25 Estimates</b>	<b>2025/26 Planned</b>	<b>2026/27 Planned</b>
<b>26</b>	<b>Grants</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
26210	Contribution to International Organisations				
.039	Corporate Registers Forum	30	30	30	30
.156	International Association of Insolvency Regulators	70	70	70	70
<b>Capital Expenditure</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
31132	Intangible Fixed Assets				
.401	Upgrading of ICT Infrastructure - <i>Corporate and Business Registration Integrated System 3.0</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
<b>TOTAL</b>		<b>157,000</b>	<b>158,000</b>	<b>169,000</b>	<b>171,000</b>

**VOTE 7-5: Corporate and Business Registration Department - *continued***

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2023/24	2024/25
<b>Vote 7-5: Corporate and Business Registration Department</b>		<b>148</b>	<b>151</b>
1	Registrar of Companies	1	1
2	Deputy Registrar of Companies	1	1
3	Assistant Registrar of Companies	4	4
4	Analyst/Senior Analyst	2	2
5	Manager XBRL	1	1
6	Online Systems Coordinator	-	-
7	Chief Compliance Officer	12	12
8	Principal Compliance Officer	16	16
9	Compliance Officer	42	42
10	Official Receiver	1	1
11	Deputy Official Receiver	-	-
12	Assistant Manager, Financial Operations	1	1
13	Principal Financial Operations Officer	1	1
14	Financial Operations Officer/Senior Financial Operations Officer	2	1
15	Assistant Financial Operations Officer	7	7
16	Assistant Manager (Procurement and Supply)	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Assistant Manager, Human Resources	1	1
19	Human Resource Executive	1	1
20	Office Management Executive	1	1
21	Office Management Assistant	2	2
22	Office Supervisor	2	2
23	Management Support Officer	27	31
24	Confidential Secretary	2	2
25	Word Processing Operator	3	3
26	Receptionist/Telephone Operator	1	1
27	Document Processing Officer	5	5
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	7	7
30	Driver	2	2
<b>TOTAL</b>		<b>148</b>	<b>151</b>