

VOTE 7-4: STATISTICS MAURITIUS

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 7-4: TOTAL EXPENDITURE		281,800	257,700	207,200	210,000
Recurrent Expenditure		260,800	244,200	207,200	210,000
21	Compensation of Employees	132,050	138,150	141,150	143,950
22	Goods and Services	128,700	106,000	66,000	66,000
26	Grants	50	50	50	50
Capital Expenditure		21,000	13,500	-	-
31	Acquisition of Non-Financial Assets	21,000	13,500	-	-

Vote 7-4: Statistics Mauritius

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		260,800	244,200	207,200	210,000
21	Compensation of Employees	132,050	138,150	141,150	143,950
21110	Personal Emoluments	121,295	126,035	129,035	131,835
.001	Basic Salary	101,000	99,405	102,135	104,685
.002	Salary Compensation	4,250	9,700	9,700	9,700
.004	Allowances	2,745	2,500	2,500	2,500
.006	Cash in Lieu of Leave	4,600	5,350	5,400	5,450
.009	End-of-year Bonus	8,700	9,080	9,300	9,500
21111	Other Staff Costs	9,240	10,140	10,140	10,140
.002	Travelling and Transport	8,765	9,650	9,650	9,650
.100	Overtime	450	450	450	450
.200	Staff Welfare	25	40	40	40
21210	Social Contributions	1,515	1,975	1,975	1,975
.001	Contribution to the National Savings Fund	1,515	1,975	1,975	1,975
22	Goods and Services	128,700	106,000	66,000	66,000
22010	Cost of Utilities	4,292	4,182	4,182	4,182
22020	Fuel and Oil	350	450	450	450
22030	Rent	12,778	12,898	12,898	12,898
22040	Office Equipment and Furniture	450	470	470	470
22050	Office Expenses	970	1,190	1,190	1,190
22060	Maintenance	2,850	4,950	4,950	4,950
22070	Cleaning Services	225	260	260	260
22100	Publications and Stationery	1,955	1,350	1,350	1,350
22120	Fees	4,510	5,100	5,100	5,100
22130	Studies and Surveys	100,195	75,000	35,000	35,000
22900	Other Goods and Services	125	150	150	150

VOTE 7-4: Statistics Mauritius - *continued*

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
26	Grants	50	50	50	50
26210	Contribution to International Organisations				
.041	Contribution to International Association for Official Statistics	18	18	18	18
.042	International Statistical Institute (ISI)	18	18	18	18
.043	International Association of Survey Statistician (IASS)	14	14	14	14
Capital Expenditure		21,000	13,500	-	-
31	Acquisition of Non-Financial Assets	21,000	13,500	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	5,000	-	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	5,000	2,500	-	-
31132	Intangible Fixed Assets				
.103	Statistical E-Platform (Maustats)	11,000	11,000	-	-
TOTAL		281,800	257,700	207,200	210,000

VOTE 7-4: Statistics Mauritius - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 7-4: Statistics Mauritius		253	279
1	Director of Statistics	1	1
2	Deputy Director of Statistics	2	3
3	Principal Statistician	5	5
4	Statistician/Senior Statistician	35	36
5	Principal Statistical Officer	2	7
6	Statistical Officer/Senior Statistical Officer	134	134
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Assistant Manager, Human Resources	1	1
13	Human Resource Executive	1	1
14	Office Management Executive	1	1
15	Office Management Assistant	2	2
16	Office Supervisor	1	1
17	Management Support Officer	41	60
18	Confidential Secretary	2	2
19	Word Processing Operator	2	2
20	Receptionist/Telephone Operator	2	2
21	Head Office Auxiliary	1	1
22	Office Auxiliary/Senior Office Auxiliary	10	10
23	Driver	3	3
24	General Worker	2	2
TOTAL		253	279