

## VOTE 5-4: MAURITIUS METEOROLOGICAL SERVICES

### FINANCIAL RESOURCES

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>VOTE 5-4: TOTAL EXPENDITURE</b>		127,000	<b>124,000</b>	130,000	131,000
<b>Recurrent Expenditure</b>		112,600	118,200	122,400	124,600
21	Compensation of Employees	82,200	93,000	97,200	99,400
22	Goods and Services	29,300	24,000	24,000	24,000
26	Grants	1,100	1,200	1,200	1,200
<b>Capital Expenditure</b>		14,400	5,800	7,600	6,400
31	Acquisition of Non-Financial Assets	14,400	5,800	7,600	6,400

#### Vote 5-4: Mauritius Meteorological Services

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>Recurrent Expenditure</b>		<b>112,600</b>	<b>118,200</b>	<b>122,400</b>	<b>124,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>82,200</b>	<b>93,000</b>	<b>97,200</b>	<b>99,400</b>
21110	Personal Emoluments	72,900	83,200	87,400	89,600
.001	Basic Salary	56,300	59,400	63,400	65,400
.002	Salary Compensation	2,200	5,400	5,400	5,400
.004	Allowances	5,400	9,600	9,600	9,600
.005	Extra Assistance	1,400	1,000	1,000	1,000
.006	Cash in lieu of Leave	2,500	2,600	2,600	2,600
.009	End-of-year Bonus	5,100	5,200	5,400	5,600
21111	Other Staff Costs	8,400	8,850	8,850	8,850
.002	Travelling and Transport	6,800	7,100	7,100	7,100
.100	Overtime	1,550	1,700	1,700	1,700
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	900	950	950	950
.001	Contribution to the National Savings Fund	900	950	950	950
<b>22</b>	<b>Goods and Services</b>	<b>29,300</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
22010	Cost of Utilities	5,100	7,940	7,940	7,940
22020	Fuel and Oil	500	600	600	600
22030	Rent	500	500	500	500
22040	Office Equipment and Furniture	75	75	75	75
22050	Office Expenses	145	160	160	160
22060	Maintenance	4,730	5,930	5,930	5,930
22090	Security	510	1,100	1,100	1,100
22100	Publications and Stationery	240	295	295	295
22120	Fees	14,800	4,500	4,500	4,500
	<i>of which</i>				
	<i>Enhancing Meteorological Observation, Weather Forecasting and Warning Capabilities (JICA Funded)</i>	<i>11,100</i>	<i>-</i>	<i>-</i>	<i>-</i>
22150	Scientific and Laboratory Equipment and Supplies	1,300	1,300	1,300	1,300
22900	Other Goods and Services	1,400	1,600	1,600	1,600

**VOTE 5-4: Mauritius Meteorological Services - *continued***

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>26</b>	<b>Grants</b>	<b>1,100</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
26210	Contribution to International Organisations				
.023	Contribution to World Meteorological Organisation	640	750	750	750
.025	Contribution to World Meteorological Organisation (Intergovernmental Panel on Climate Change)	125	125	125	125
.026	Contribution to African Centre of Meteorological Applications for Development	290	280	280	280
.199	Contribution to Regional Integrated Multi-Hazard Early Warning Systems for Africa and Asia	45	45	45	45
<b>Capital Expenditure</b>		<b>14,400</b>	<b>5,800</b>	<b>7,600</b>	<b>6,400</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>14,400</b>	<b>5,800</b>	<b>7,600</b>	<b>6,400</b>
31112	Non Residential Buildings				
.001	Construction of Office Buildings ( <i>New Mauritius Meteorological Services Building - Consultancy</i> )	1,000	500	-	-
.401	Upgrading of Office Buildings	3,700	3,100	6,100	3,100
31122	Other Machinery and Equipment				
.406	Upgrading of Generators	-	800	-	-
.802	Acquisition of IT Equipment	4,400	-	-	-
.806	Acquisition of Generators	5,000	400	-	-
.811	Acquisition of CCTV	300	-	-	-
.999	Acquisition of Other Machinery and Equipment	-	1,000	1,500	3,300
<b>TOTAL</b>		<b>127,000</b>	<b>124,000</b>	<b>130,000</b>	<b>131,000</b>

**VOTE 5-4: Mauritius Meteorological Services - *continued***

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2023/24	2024/25
<b>Vote 5-4: Mauritius Meteorological Services</b>		<b>157</b>	<b>176</b>
1	Director	1	1
2	Deputy Director	2	2
3	Divisional Meteorologist	5	5
4	Meteorologist/Senior Meteorologist	10	12
5	Trainee Meteorologist	5	5
6	Telecommunication Engineer/Senior Telecommunication Engineer	2	2
7	Chief Meteorological Telecommunications Technician	-	-
8	Deputy Chief Meteorological Telecommunications Technician	-	1
9	Principal Meteorological Telecommunications Technician	1	-
10	Principal Meteorological Telecommunications Technician ( <i>on shift</i> )	2	2
11	Senior Meteorological Telecommunications Technician	2	2
12	Senior Meteorological Telecommunications Technician ( <i>on shift</i> )	6	6
13	Meteorological Telecommunications Technician ( <i>on shift</i> )	3	8
14	Trainee Meteorological Telecommunications Technician ( <i>on shift</i> )	13	15
15	Chief Meteorological Technician	-	-
16	Deputy Chief Meteorological Technician	1	1
17	Principal Meteorological Technician	11	11
18	Senior Meteorological Technician	22	22
19	Meteorological Technician	12	21
20	Trainee Meteorological Technician	17	16
21	Assistant Manager, Financial Operations	1	1
22	Assistant Financial Operations Officer	1	1
23	Manager (Procurement and Supply)	1	1
24	Assistant Manager (Procurement and Supply)	1	1
25	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
26	Assistant Manager, Human Resources	1	1
27	Human Resource Executive	1	1
28	Office Management Assistant	2	2
29	Office Supervisor	1	1
30	Management Support Officer	8	10
31	Confidential Secretary	1	1
32	Word Processing Operator	1	1
33	Receptionist/Telephone Operator	1	1
34	Head Office Auxiliary	1	1
35	Office Auxiliary/Senior Office Auxiliary	2	2
36	Driver	3	3
37	Surveillant	2	2
38	Handy Worker	1	1
39	General Worker	12	12
<b>TOTAL</b>		<b>157</b>	<b>176</b>