

VOTE 5-3: MAURITIUS FIRE AND RESCUE SERVICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 5-3: TOTAL EXPENDITURE		735,000	885,000	823,000	809,000
Recurrent Expenditure		645,000	705,000	724,900	731,100
21	Compensation of Employees	569,100	626,000	646,100	652,300
22	Goods and Services	75,900	79,000	78,800	78,800
Capital Expenditure		90,000	180,000	98,100	77,900
31	Acquisition of Non-Financial Assets	90,000	180,000	98,100	77,900

Vote 5-3: Mauritius Fire and Rescue Service

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		645,000	705,000	724,900	731,100
21	Compensation of Employees	569,100	626,000	646,100	652,300
21110	Personal Emoluments	534,200	591,400	610,800	617,000
.001	Basic Salary	401,000	399,100	415,200	421,000
.002	Salary Compensation	20,200	48,600	50,000	50,000
.004	Allowances	65,000	92,300	92,300	92,300
.006	Cash in lieu of Leave	14,500	14,500	14,500	14,500
.009	End-of-year Bonus	33,500	36,900	38,800	39,200
21111	Other Staff Costs	27,600	26,500	27,200	27,200
.002	Travelling and Transport	27,100	26,000	26,700	26,700
.100	Overtime	460	450	450	450
.200	Staff Welfare	40	50	50	50
21210	Social Contributions	7,300	8,100	8,100	8,100
.001	Contribution to the National Savings Fund	7,300	8,100	8,100	8,100
22	Goods and Services	75,900	79,000	78,800	78,800
22010	Cost of Utilities	6,770	6,870	6,870	6,870
22020	Fuel and Oil	9,000	11,000	11,000	11,000
22030	Rent	16,830	18,330	18,330	18,330
22040	Office Equipment and Furniture	500	500	500	500
22050	Office Expenses	750	700	700	700
22060	Maintenance	15,850	15,300	15,300	15,300
	<i>of which</i>				
.003	Plant and Equipment	5,000	4,400	4,400	4,400
.004	Vehicles and Motorcycles	10,300	10,300	10,300	10,300
22070	Cleaning Services	2,200	2,200	2,200	2,200
22100	Publications and Stationery	1,150	1,100	1,100	1,100
22120	Fees	1,550	1,600	1,400	1,400
22900	Other Goods and Services	21,300	21,400	21,400	21,400
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000

VOTE 5-3: Mauritius Fire and Rescue Service - continued

Rs 000

Code	Economic Categories		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure			90,000	180,000	98,100	77,900
31	Acquisition of Non-Financial Assets	Project Value Rs 000	90,000	180,000	98,100	77,900
31112	Non-Residential Buildings					
.024	Construction of Fire Stations		37,000	9,500	30,000	44,800
	(a) Goodlands Fire Station	120,800	18,000	-	-	- <i>f(1)</i>
	(b) Montagne Blanche Fire Station	116,500	7,000	5,000	30,000	44,800
	(c) Relocation of Quatre Bornes Fire Station (Consultancy)		2,000	500	-	-
	(d) Satellite Fire Stations (Consultancy)		10,000	4,000	-	-
	(i) La Gaulette		1,250	500	-	-
	(ii) Anse Jonchee		1,250	500	-	-
	(iii) Bel-Air Rivière Sèche		1,250	500	-	-
	(iv) Chemin Grenier		1,250	500	-	-
	(v) Bambous		1,250	500	-	-
	(vi) St Pierre		1,250	500	-	-
	(vii) Grand Bois		1,250	500	-	-
	(viii) L'Escalier		1,250	500	-	-
.424	Upgrading of Fire Stations		20,000	10,000	10,000	10,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		4,000	131,400	35,000	-
	(a) Major Water Tender	55,000	2,000	52,000	-	-
	(b) First Response Vehicle	78,900	2,000	78,900	-	-
	(c) Acquisition of Fire and Rescue Vehicles	65,000	-	500	35,000	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		5,000	3,000	3,000	3,000
.803	Acquisition of Fire Fighting and Rescue Equipment		18,000	17,100	14,100	14,100
	(a) Protective and Other Rescue Equipment		8,000	8,100	8,100	8,100
	(b) Breathing Apparatus Compressor		5,000	3,000	3,000	3,000
	(c) Portable Pumps		5,000	2,000	2,000	2,000
	(d) Floating Pumps		-	1,000	1,000	1,000
	(e) Trailer Mounted Dinghy		-	3,000	-	-
.999	Acquisition of Other Machinery and Equipment		6,000	9,000	6,000	6,000
	(a) Radio Communication System		4,000	4,000	4,000	4,000
	(b) Aerial Drone		2,000	3,000	-	-
	(c) Breathing Apparatus		-	2,000	2,000	2,000
TOTAL			735,000	885,000	823,000	809,000

f(1): Provisions now made under Projects Development Fund

VOTE 5-3: Mauritius Fire and Rescue Service - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 5-3: Mauritius Fire and Rescue Service		1,240	1,300
1	Chief Fire Officer	1	1
2	Deputy Chief Fire Officer	3	3
3	Assistant Chief Fire Officer	2	2
4	Divisional Fire Officer	8	8
5	Senior Station Fire Officer	18	18
6	Station Fire Officer	97	97
7	Sub Fire Officer	63	63
8	Firefighter	938	988
9	Mechanical Engineer/Senior Mechanical Engineer	1	1
10	Engineer/Senior Engineer (Civil)	1	1
11	Manager, Financial Operations	1	1
12	Principal Financial Operations Officer	1	1
13	Financial Operations Officer/Senior Financial Operations Officer	1	-
14	Assistant Financial Operations Officer	2	2
15	Manager (Procurement and Supply)	1	1
16	Assistant Manager (Procurement and Supply)	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Assistant Procurement and Supply Officer	2	2
19	Manager, Human Resources	1	1
20	Assistant Manager, Human Resources	1	1
21	Senior Human Resource Executive	1	1
22	Human Resource Executive	2	2
23	Office Management Executive	2	2
24	Office Management Assistant	4	4
25	Higher Executive Officer (<i>Personal</i>)	1	1
26	Office Supervisor	1	1
27	Management Support Officer	36	50
28	Confidential Secretary	1	1
29	Word Processing Operator	2	2
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	6	6
32	Receptionist/Telephone Operator	1	1
33	Workshop Supervisor	1	1
34	Foreman	1	1
35	Automobile Electrician	2	2
36	Automobile Electronic Technician	1	1
37	Motor Mechanic	8	5
38	Panel Beater	2	2
39	Welder	1	1
40	General Assistant (<i>Personal</i>)	3	3
41	Driver	1	1
42	Handy Worker	2	2
43	General Worker	16	16
TOTAL		1,240	1,300