

VOTE 5-1: LOCAL GOVERNMENT

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 5-1: TOTAL EXPENDITURE		5,364,000	5,416,000	5,795,000	5,756,000
Recurrent Expenditure		4,494,600	4,631,900	4,722,400	4,823,800
20	Allowance to Minister	2,436	2,436	2,436	2,436
21	Compensation of Employees	103,964	105,664	113,364	114,764
22	Goods and Services	15,000	41,300	24,100	24,100
26	Grants	4,373,200	4,482,500	4,582,500	4,682,500
Capital Expenditure		869,400	784,100	1,072,600	932,200
26	Grants	853,000	768,500	1,057,500	918,500
31	Acquisition of Non-Financial Assets	16,400	15,600	15,100	13,700

Summary by Sub-Heads

Rs 000

Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 5-101: General	104,800	107,970	114,980	114,800
Sub-Head 5-102: Facilitation to Local Authorities	5,259,200	5,308,030	5,680,020	5,641,200
TOTAL	5,364,000	5,416,000	5,795,000	5,756,000

Sub-Head 5-101: General

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		101,700	104,870	112,380	113,600
20	Allowance to Minister	2,436	2,436	2,436	2,436
20100	Annual Allowance	2,436	2,436	2,436	2,436
21	Compensation of Employees	89,064	92,114	99,624	100,844
21110	Personal Emoluments	77,300	80,700	87,910	89,130
.001	Basic Salary	60,500	60,100	65,800	66,900
.002	Salary Compensation	3,600	7,900	8,500	8,500
.004	Allowances	2,700	2,700	2,700	2,700
.005	Extra Assistance	2,700	1,900	1,900	1,900
.006	Cash in lieu of Leave	2,400	2,400	2,400	2,400
.009	End-of-year Bonus	5,400	5,700	6,610	6,730
21111	Other Staff Costs	10,400	10,100	10,400	10,400
.001	Wages	200	200	200	200
.002	Travelling and Transport	8,300	8,600	8,900	8,900
.100	Overtime	1,800	1,200	1,200	1,200
.200	Staff Welfare	100	100	100	100

VOTE 5-1: Local Government - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
21210	Social Contributions	1,364	1,314	1,314	1,314
.001	Contribution to the National Savings Fund	1,364	1,314	1,314	1,314
22	Goods and Services	10,200	10,320	10,320	10,320
22010	Cost of Utilities	1,540	1,570	1,570	1,570
22020	Fuel and Oil	1,050	1,050	1,050	1,050
22030	Rent	1,850	1,850	1,850	1,850
22040	Office Equipment and Furniture	300	300	300	300
22050	Office Expenses	410	410	410	410
22060	Maintenance	1,100	1,260	1,260	1,260
22070	Cleaning Services	70	100	100	100
22090	Security	750	900	900	900
22100	Publications and Stationery	1,130	1,230	1,230	1,230
22120	Fees	150	150	150	150
22900	Other Goods and Services	1,850	1,500	1,500	1,500
	<i>of which</i>				
.001	Uniforms	1,000	700	700	700
.955	Gender Mainstreaming	200	200	200	200
Capital Expenditure		3,100	3,100	2,600	1,200
31	Acquisition of Non-Financial Assets	3,100	3,100	2,600	1,200
31112	Non Residential Building				
.401	Upgrading of Office Building	2,000	2,000	1,500	100
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	500	500	500	500
.814	Acquisition of Air Conditioning Equipment	300	300	300	300
.999	Acquisition of Other Machinery and Equipment	300	300	300	300
TOTAL		104,800	107,970	114,980	114,800

Sub-Head 5-102: Facilitation to Local Authorities

Rs 000

Recurrent Expenditure		4,392,900	4,527,030	4,610,020	4,710,200
21	Compensation of Employees	14,900	13,550	13,740	13,920
21110	Personal Emoluments	13,500	12,350	12,540	12,720
.001	Basic Salary	10,100	9,400	9,570	9,740
.002	Salary Compensation	480	950	950	950
.004	Allowances	300	300	300	300
.005	Extra Assistance	1,120	300	300	300
.006	Cash in lieu of Leave	600	500	500	500
.009	End-of-year Bonus	900	900	920	930
21111	Other Staff Costs	1,100	1,000	1,000	1,000
.002	Travelling and Transport	1,050	950	950	950
.100	Overtime	25	25	25	25
.200	Staff Welfare	25	25	25	25

VOTE 5-1: Local Government - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
21210	Social Contributions	300	200	200	200
.001	Contribution to the National Savings Fund	300	200	200	200
22	Goods and Services	4,800	30,980	13,780	13,780
22060	Maintenance	-	27,000	10,000	10,000
.003	Plant and Equipment (<i>Incinerator</i>)	-	27,000	10,000	10,000
22100	Publications and Stationery	155	155	155	155
22120	Fees	4,100	3,500	3,300	3,300
22900	Other Goods and Services	545	325	325	325
26	Grants	4,373,200	4,482,500	4,582,500	4,682,500
26210	Contribution to International Organisations	200	200	200	200
.076	Commonwealth Local Government Forum	200	200	200	200
26312	Grant to Local Authorities	4,373,000	4,482,300	4,582,300	4,682,300
.001	Municipal City Council of Port Louis	760,000	788,000	795,000	805,000
.002	Municipal Council of Curepipe	334,000	343,000	351,000	361,000
.003	Municipal Council of Vacoas/Phoenix	440,000	449,000	457,000	467,000
.004	Municipal Council of Beau Bassin/Rose Hill	470,000	478,000	486,000	496,000
.005	Municipal Council of Quatre Bornes	335,000	344,000	352,000	362,000
.009	District Council of Black River	268,000	277,000	285,000	295,000
.011	District Council of Pamplemousses	317,000	325,000	333,000	343,000
.012	District Council of Rivière du Rempart	323,000	332,000	340,000	350,000
.013	District Council of Moka	277,000	286,000	295,000	285,000
.014	District Council of Flacq	310,000	318,000	327,000	337,000
.015	District Council of Grand Port	302,000	310,000	319,000	329,000
.016	District Council of Savanne	219,000	227,000	237,000	247,000
.017	Disaster Risk Management Programmes in Local Authorities	18,000	5,300	5,300	5,300
Capital Expenditure		866,300	781,000	1,070,000	931,000
26	Grants	853,000	768,500	1,057,500	918,500
26322	Local Authorities	Project Value Rs 000			
.030	Local Development Projects		853,000	768,500	1,057,500
	(a) District Council Head Office - Savanne	69,000	29,000	17,000	14,000
	(b) Renovation of Plaza Theatre at Rose Hill	268,000	5,000	5,000	30,000
	(c) Renovation of Port Louis Theatre (Phase II)	325,000	23,000	22,000	40,300
	(d) Multipurpose Complexes		62,500	44,200	113,000
	(i) Rivière du Rempart	65,000	2,000	6,500	25,000
	(ii) Abercrombie	174,628	38,000	5,000	35,000
	(iii) One Stop Shop at Montagne Blanche	30,000	6,000	5,200	-
	(iv) Roches Brunes	14,810	4,000	10,500	-

VOTE 5-1: Local Government - continued

						Rs 000
Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
		Project Value Rs 000				
	(v) 16ème Mille	20,110	2,000	5,000	10,000	4,500
	(vi) Surinam	40,000	7,000	5,000	15,000	19,000
	(vii) Goodlands	45,000	3,500	5,000	15,000	20,000
	(viii) Quartier Shell, Roche Bois	15,000	-	2,000	13,000	-
	(e) Markets and Fairs		123,500	68,100	125,000	114,000
	(i) Bel Air (Phase 2)	35,700	3,700	-	-	-
	(ii) Goodlands (including Traffic Centre)	351,000	18,300	-	-	-
	(iii) Chemin Grenier	125,000	39,500	20,000	25,000	5,000
	(iv) Mahebourg	107,000	10,000	5,000	20,000	35,000
	(v) Pamplemousses	138,940	37,000	30,000	40,000	9,000
	(vi) Bambous (Consultancy)		2,000	1,000	-	-
	(vii) Belle Rose, Quatre Bornes	70,000	5,000	3,000	20,000	30,000
	(viii) Extension of Market at Rose-Belle	17,000	4,000	4,100	-	-
	(ix) Curepipe Market (Consultancy)		4,000	3,000	-	-
	(x) Mini Market at Bon Accueil	62,100	-	2,000	20,000	35,000
	(f) Setting up of Incinerators		30,000	22,300	65,000	43,500
	(i) Calebasses	15,046	6,000	800	-	-
	(ii) Long Mountain	18,600	2,000	500	-	-
	(iii) Tyack	20,000	4,000	1,000	-	-
	(iv) Quartier Militaire	20,000	5,000	5,000	10,000	5,000
	(v) Rivière du Rempart	20,000	4,000	2,000	15,000	2,500
	(vi) Tranquebar	20,000	2,000	500	-	-
	(vii) Midlands	20,000	4,000	2,000	10,000	8,000
	(viii) Quatre Cocos	24,800	3,000	5,000	10,000	9,000
	(ix) Creve Coeur	26,000	-	2,000	10,000	8,000
	(x) Mare Tabac	30,000	-	500	-	-
	(xi) Plaine des Papayes	24,200	-	3,000	10,000	11,000
	(g) Upgrading of Fish, Meat and Poultry Section of the Central Market, Port Louis	90,000	3,000	3,000	15,000	25,000
	(h) Construction and Upgrading of Amenities		123,000	62,000	62,000	62,000
	(i) Small Development Projects (Indian Grant)		97,000	100,000	62,200	-
	(j) Other Infrastructure and Amenities		151,600	127,500	107,000	120,700
	(k) Small Community Projects		-	150,000	162,000	-

f(1): List of Projects is at Appendix G, Table G3: Small Development Projects under Indian Grant

VOTE 5-1: Local Government - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
	(l) Construction and Upgrading of Sports Infrastructure	80,000	91,400	170,000	165,000
	(i) Gymnasium at Stanley, Rose Hill	10,000	15,000	30,000	45,000
	(ii) Sport Amenities at Bassin, Quatre Bornes (Phases II & III)	5,000	5,000	10,000	15,000
	(iii) Gymnasium at St Felix	5,000	7,000	12,000	25,000
	(iv) Sports Centre at Plaine Verte	40,000	40,000	49,000	-
	(v) Quorum Gymnasium, Plaisance, Rose-Hill	5,000	1,400	-	-
	(vi) Futsal Ebene	5,000	8,000	15,000	6,500
	(vii) Football Ground and Other Amenities at Le Morne (Consultancy)	2,000	2,000	-	-
	(viii) Guy Rozemont Sports Complex	5,000	5,000	30,000	45,000
	(ix) Multipurpose Sports Complex at Petite Julie	3,000	4,000	9,000	13,000
	(x) Sport Complex at Notre Dame	-	2,000	10,000	13,000
	(xi) Upgrading of Long Mountain Football Ground	-	2,000	5,000	2,500
	(m) Construction of Recreational Park at Farquhar, Quatre Bornes	10,400	-	-	-
	(n) Construction of Mini Traffic Centre at Bel Air	5,000	5,000	30,000	32,000
	(o) Link Road from Dubreuil to Melrose	5,000	1,000	20,000	45,000
	(p) Construction of Gentilly Bridge	5,000	5,000	20,000	19,000
	(q) Road Rehabilitation Programme	100,000	42,000	-	-
	(r) Upgrading of Delange Building, Port Louis	-	1,000	10,000	10,800
	(s) Construction of Sub Hall and Football Ground at Camp Marcelin	-	2,000	12,000	11,000
31	Acquisition of Non-Financial Assets	13,300	12,500	12,500	12,500
31113	Other Structures				
.442	Upgrading of Street Lighting along Motorways	12,000	12,000	12,000	12,000
31122	Other Machinery and Equipment				
.802	IT Equipment for Local Authorities	1,300	500	500	500
TOTAL		5,259,200	5,308,030	5,680,020	5,641,200

VOTE 5-1: Local Government - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 5-1: Local Government		242	251
Sub-Head 5-101: General		216	226
1	Vice Prime Minister	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	3	3
4	Analyst/Senior Analyst	1	1
5	Manager, Financial Operations	1	1
6	Assistant Manager, Financial Operations	1	1
7	Principal Financial Operations Officer	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	3	3
10	Manager (Procurement and Supply)	1	1
11	Assistant Manager (Procurement and Supply)	1	1
12	Principal Procurement and Supply Officer	1	1
13	Assistant Procurement and Supply Officer	3	3
14	Manager, Internal Control	1	1
15	Principal Internal Control Officer	1	1
16	Internal Control Officer/Senior Internal Control Officer	3	3
17	Manager, Human Resources	1	1
18	Assistant Manager, Human Resources	1	1
19	Senior Human Resource Executive	1	1
20	Human Resource Executive	3	3
21	Office Management Assistant	2	2
22	Office Supervisor	2	2
23	Management Support Officer	33	43
24	Confidential Secretary	3	3
25	Senior Word Processing Operator	1	1
26	Word Processing Operator	5	5
27	Head Office Auxiliary	1	1
28	Office Auxiliary/Senior Office Auxiliary	7	8
29	Driver	4	4
Field Services Unit			
30	Chief Inspector	1	1
31	Senior Inspector	2	2
32	Inspector	2	2
33	Assistant Inspector of Works	5	5
34	Foreman	3	-
35	Driver (Heavy vehicle above 5 tonnes)	-	1
36	Driver, Mechanical Unit	5	5
37	Leading Hand/Senior Leading Hand	17	17
38	Cabinet Maker	-	1
39	Carpenter	2	2
40	Electrician	1	1

VOTE 5-1: Local Government - continued

SN	Position Titles	Funded	
		2023/24	2024/25
41	Mason	2	2
42	Plumber and Pipe Fitter	1	1
43	General Assistant	3	3
44	Gardener/Nursery Attendant	7	7
45	Tradesman`s Assistant	11	11
46	Handy Worker (<i>Special Class</i>) (<i>New</i>)	-	-
47	Handy Worker	51	51
48	General Worker	15	15
Sub-Head 5-102: Facilitation to Local Authorities		26	25
1	Deputy Permanent Secretary	1	1
2	Assistant Permanent Secretary	2	2
3	Office Management Executive	2	2
4	Office Management Assistant	9	9
5	Confidential Secretary	1	1
6	Leading Hand/Senior Leading Hand	4	4
7	Motor Mechanic (<i>Personal</i>)	3	3
8	Refuse Collector (<i>Personal</i>)	4	3
TOTAL		242	251