

VOTE 3-2: VALUATION DEPARTMENT

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 3-2: TOTAL EXPENDITURE		140,400	151,200	152,700	155,200
Recurrent Expenditure		130,900	138,700	148,100	150,700
21	Compensation of Employees	106,200	112,600	118,400	120,800
22	Goods and Services	24,700	26,100	29,700	29,900
Capital Expenditure		9,500	12,500	4,600	4,500
31	Acquisition of Non-Financial Assets	9,500	12,500	4,600	4,500

Vote 3-2: Valuation Department

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		130,900	138,700	148,100	150,700
21	Compensation of Employees	106,200	112,600	118,400	120,800
21110	Personal Emoluments	92,350	97,977	103,190	105,275
.001	Basic Salary	76,550	76,458	80,515	82,125
.002	Salary Compensation	2,200	7,144	7,700	7,800
.004	Allowances	3,200	3,750	3,900	3,900
.006	Cash in Lieu of Leave	3,800	3,500	3,500	3,500
.009	End-of-year Bonus	6,600	7,125	7,575	7,950
21111	Other Staff Costs	12,550	13,115	13,600	13,800
.002	Travelling and Transport	12,200	12,715	13,200	13,400
.100	Overtime	300	350	350	350
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,300	1,508	1,610	1,725
.001	Contribution to the National Savings Fund	1,300	1,508	1,610	1,725
22	Goods and Services	24,700	26,100	29,700	29,900
22010	Cost of Utilities	2,377	2,224	2,427	2,517
22020	Fuel and Oil	175	190	190	190
22030	Rent	15,678	18,078	18,078	18,078
22040	Office Equipment and Furniture	130	350	900	900
22050	Office Expenses	390	470	470	470
22060	Maintenance	980	775	1,300	1,300
22070	Cleaning Services	370	408	410	415
22100	Publications and Stationery	665	655	1,070	1,070
22120	Fees	2,010	1,650	2,200	2,300
22170	Travelling within the Republic	1,150	550	1,800	1,800
22900	Other Goods and Services	775	750	855	860
Capital Expenditure		9,500	12,500	4,600	4,500
31	Acquisition of Non-Financial Assets	9,500	12,500	4,600	4,500
31122	Other Machinery and Equipment	4,500	5,500	4,600	4,500
.802	Acquisition of IT Equipment	4,500	5,500	4,600	4,500
31132	Intangible Fixed Assets	5,000	7,000	-	-
.801	Acquisition of Software	5,000	7,000	-	-
TOTAL		140,400	151,200	152,700	155,200

VOTE 3-2: Valuation Department - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 3-2: Valuation Department		201	211
1	Director, Valuation Department	-	-
2	Deputy Director, Valuation Department	3	3
3	Lead Government Valuer	5	5
4	Senior Government Valuer	8	8
5	Government Valuer	19	19
6	Chief Property Valuation Inspector	5	5
7	Principal Property Valuation Inspector	20	20
8	Senior Property Valuation Inspector	42	42
9	Property Valuation Inspector	64	64
10	Systems Analyst	1	1
11	Assistant Manager, Financial Operations	1	1
12	Financial Operations Officer/Senior Financial Operations Officer	1	1
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
14	Assistant Procurement and Supply Officer	1	1
15	Assistant Manager, Human Resources	1	1
16	Human Resource Executive	1	1
17	Office Management Executive	1	1
18	Office Management Assistant	2	2
19	Office Supervisor	1	1
20	Management Support Officer	12	20
21	Confidential Secretary	1	1
22	Word Processing Operator	2	2
23	Receptionist/Telephone Operator	1	1
24	Office Auxiliary/Senior Office Auxiliary	7	9
25	Driver	1	1
TOTAL		201	211