

**VOTE 2-10: PRISON SERVICE**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>VOTE 2-10: TOTAL EXPENDITURE</b>		995,000	<b>1,085,000</b>	1,124,000	1,139,000
<b>Recurrent Expenditure</b>		946,900	1,025,000	1,080,000	1,095,000
21	Compensation of Employees	747,925	827,700	881,700	896,700
22	Goods and Services	198,700	197,000	198,000	198,000
26	Grants	75	100	100	100
28	Other Expense	200	200	200	200
<b>Capital Expenditure</b>		48,100	60,000	44,000	44,000
31	Acquisition of Non-Financial Assets	48,100	60,000	44,000	44,000

**Vote 2-10: Prison Service**

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>Recurrent Expenditure</b>		<b>946,900</b>	<b>1,025,000</b>	<b>1,080,000</b>	<b>1,095,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>747,925</b>	<b>827,700</b>	<b>881,700</b>	<b>896,700</b>
21110	Personal Emoluments	670,255	749,565	798,665	812,000
.001	Basic Salary	498,900	515,040	556,465	567,500
.002	Salary Compensation	24,000	57,625	64,500	65,800
.004	Allowances	82,000	112,000	112,000	112,000
.006	Cash in lieu of Leave	18,200	18,200	18,200	18,200
.009	End-of-year Bonus	47,155	46,700	47,500	48,500
21111	Other Staff Costs	68,870	68,870	73,770	75,270
.002	Travelling and Transport	67,300	67,300	72,200	73,700
.100	Overtime	1,500	1,500	1,500	1,500
.200	Staff Welfare	70	70	70	70
21210	Social Contributions	8,800	9,265	9,265	9,430
.001	Contribution to the National Savings Fund	8,800	9,265	9,265	9,430
<b>22</b>	<b>Goods and Services</b>	<b>198,700</b>	<b>197,000</b>	<b>198,000</b>	<b>198,000</b>
22010	Cost of Utilities	39,600	39,365	39,365	39,365
22020	Fuel and Oil	3,700	4,000	4,000	4,000
22030	Rent	19,300	16,800	16,800	16,800
	<i>of which</i>				
.004	Rental of CCTV Cameras	15,000	12,500	12,500	12,500
.007	Rental line for Network Services	4,000	4,000	4,000	4,000
22040	Office Equipment and Furniture	450	450	450	450
22050	Office Expenses	255	275	275	275

**VOTE 2-10: Prison Service - continued**

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22060	Maintenance	26,900	26,950	26,950	26,950
	<i>of which</i>				
.003	Plant and Equipment	14,500	14,500	14,500	14,500
.005	IT Equipment	2,800	2,800	2,800	2,800
22070	Cleaning Services	235	200	200	200
22100	Publications and Stationery	3,100	2,800	2,800	2,800
22120	Fees	2,000	2,000	2,000	2,000
22140	Medical Supplies, Drugs and Equipment	1,250	1,250	1,250	1,250
22900	Other Goods and Services	101,910	102,910	103,910	103,910
	<i>of which</i>				
.001	Uniforms	11,000	11,000	11,000	11,000
.005	Provision and Stores	77,000	75,000	75,000	75,000
.029	Enhanced Earnings for Detainees	7,500	7,500	7,500	7,500
<b>26</b>	<b>Grants</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>100</b>
26210	Contribution to International Organisations	75	100	100	100
<b>28</b>	<b>Other Expense</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
28211	Transfers to Non-Profit Institutions				
.008	Discharged Persons' Aid Committee	100	100	100	100
28219	Other Current Expense to Non-Residents				
.002	Repatriation of Prisoners	100	100	100	100
<b>Capital Expenditure</b>		<b>48,100</b>	<b>60,000</b>	<b>44,000</b>	<b>44,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>48,100</b>	<b>60,000</b>	<b>44,000</b>	<b>44,000</b>
31112	Non-Residential Buildings				
.411	Upgrading of Prisons	21,750	20,600	20,000	20,000
	<i>(a) Beau Bassin Prison</i>	<i>11,750</i>	<i>10,500</i>	<i>10,000</i>	<i>10,000</i>
	<i>(b) Other Prisons</i>	<i>10,000</i>	<i>10,100</i>	<i>10,000</i>	<i>10,000</i>
31121	Transport Equipment				
.801	Acquisition of Vehicles	3,150	7,900	2,500	2,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,500	6,000	2,000	2,000
.805	Acquisition of Security Equipment	8,200	5,811	5,000	5,000
.999	Acquisition of Other Machinery and Equipment	10,000	16,189	12,000	12,000
31132	Intangible Fixed Assets				
.401	E-Government Projects: Prison Management System	3,000	3,000	2,000	2,000
31133	Furnitures, Fixtures and Fittings	500	500	500	500
<b>TOTAL</b>		<b>995,000</b>	<b>1,085,000</b>	<b>1,124,000</b>	<b>1,139,000</b>

**VOTE 2-10: Prison Service - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2023/24	2024/25
<b>Vote 2-10: Prison Service</b>		<b>1,475</b>	<b>1,589</b>
1	Commissioner of Prisons	1	1
2	Deputy Commissioner of Prisons	4	4
3	Assistant Commissioner of Prisons	6	6
4	Assistant Commissioner of Prisons (Trades)	1	1
5	Woman Assistant Commissioner of Prisons	1	1
6	Superintendent of Prisons/Senior Superintendent of Prisons	18	18
7	Superintendent of Prisons/Senior Superintendent of Prisons (Works)	-	-
8	Superintendent of Prisons/Senior Superintendent of Prisons (Industries)	1	1
9	Woman Superintendent of Prisons/Senior Woman Superintendent of Prisons	1	1
10	Manager, Financial Operations	1	1
11	Assistant Manager, Financial Operations	1	1
12	Principal Financial Operations Officer	2	2
13	Financial Operations Officer/Senior Financial Operations Officer	2	2
14	Assistant Financial Operations Officer	5	6
15	Manager (Procurement and Supply)	2	2
16	Assistant Manager (Procurement and Supply)	2	2
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
18	Assistant Procurement and Supply Officer	8	8
19	Manager , Internal Control	-	1
20	Assistant Manager, Internal Control	1	-
21	Principal Internal Control Officer	-	1
22	Internal Control Officer/Senior Internal Control Officer	1	1
23	Manager, Human Resources	1	1
24	Assistant Manager, Human Resources	1	1
25	Senior Human Resource Executive	1	1
26	Human Resource Executive	4	4
27	Office Management Executive	3	3
28	Office Management Assistant	5	5
29	Office Supervisor	2	2
30	Management Support Officer	25	35
31	Confidential Secretary	2	2
32	Word Processing Operator	4	4
33	Head Office Auxiliary	1	1
34	Office Auxiliary/Senior Office Auxiliary	5	6
35	Prisons Driver ( <i>on shift</i> )	13	13
36	Driver	1	1
37	Surveillant	7	7
<b>Custody and Rehabilitation of Detainees</b>			
38	Prisons Medical and Health Officer/Senior Prisons Medical and Health Officer	-	-
39	Head, Prisons Health Service	1	1
40	Principal Prisons Health Service Officer (Male)	4	4
41	Principal Prisons Health Service Officer (Female)	1	1
42	Senior Prisons Health Service Officer (Male)	9	9

**VOTE 2-10: Prison Service - continued**

SN	Position Titles	Funded	
		2023/24	2024/25
43	Senior Prisons Health Service Officer (Female)	2	2
44	Prisons Health Service Officer (Male)	22	22
45	Prisons Health Service Officer (Female)	7	7
46	Chief Prisons Welfare Officer	1	1
47	Principal Prisons Welfare Officer	2	2
48	Senior Prisons Welfare Officer	3	3
49	Prisons Welfare Officer	12	12
50	Assistant Superintendent of Prisons	53	53
51	Assistant Superintendent of Prisons (Industries)	3	3
52	Assistant Superintendent of Prisons (Works)	2	2
53	Woman Assistant Superintendent of Prisons	5	6
54	Prisons Psychologist/Senior Prisons Psychologist	2	2
55	Pharmacist/Senior Pharmacist	-	-
56	Prisons Pharmacy Technician/Senior Prisons Pharmacy Technician	-	-
57	Prisons Catering Administrator	1	1
58	Principal Prisons Officer	112	112
59	Principal Prisons Officer (Industries)	8	8
60	Principal Prisons Officer (Works)	5	5
61	Principal Woman Prisons Officer	8	8
62	Senior Officer Cadet (Male)	-	-
63	Senior Officer Cadet (Female)	-	-
64	Prisons Officer/Senior Prisons Officer	937	1,027
65	Woman Prisons Officer/Senior Woman Prisons Officer	95	105
66	Dental Assistant	-	-
67	Receptionist/Telephone Operator	5	5
68	Senior Cook ( <i>New</i> )	-	-
69	Cook ( <i>on roster</i> )	12	12
70	Automobile Electrician	1	1
71	Blacksmith	1	1
72	Carpenter	6	6
73	Mason	10	10
74	Motor/Diesel Mechanic	1	1
75	Motor Mechanic	1	1
76	Vulcaniser	1	1
77	Panel Beater	1	1
78	Plumber and Pipe Fitter	2	2
79	Tinsmith	1	1
80	Stores Attendant	3	3
81	Handy Worker ( <i>Special Class</i> ) ( <i>New</i> )	-	-
<b>TOTAL</b>		<b>1,475</b>	<b>1,589</b>