

VOTE 2-5: Police Service - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 2-5: TOTAL EXPENDITURE		11,800,000	12,605,000	13,985,000	14,910,000
Recurrent Expenditure		10,220,000	11,298,000	11,539,100	11,653,700
21	Compensation of Employees	7,736,800	8,659,500	9,008,000	9,122,600
22	Goods and Services	2,474,400	2,631,200	2,523,800	2,523,800
26	Grants	3,700	4,200	4,200	4,200
27	Social Benefits	100	100	100	100
28	Other Expense	5,000	3,000	3,000	3,000
Capital Expenditure		1,580,000	1,307,000	2,445,900	3,256,300
31	Acquisition of Non-Financial Assets	1,580,000	1,307,000	2,445,900	3,256,300

Summary by Sub-Heads

Rs 000

Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 2-501: General	3,385,400	3,386,300	3,709,700	4,180,900
Sub-Head 2-502: Crime Control and Investigation	4,289,500	4,970,200	5,325,200	5,333,000
Sub-Head 2-503: Road and Public Safety	289,700	297,400	295,400	293,600
Sub-Head 2-504: Support to Community	66,400	70,000	70,500	71,000
Sub-Head 2-505: Combating Drugs	329,200	350,200	349,000	351,200
Sub-Head 2-506: Defence and Emergency Rescue	953,500	1,062,600	1,125,200	1,214,600
Sub-Head 2-507: Public Order Policing	349,100	359,200	362,900	363,300
Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue	2,137,200	2,109,100	2,747,100	3,102,400
TOTAL	11,800,000	12,605,000	13,985,000	14,910,000

Sub-Head 2-501: General

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		2,834,400	2,995,300	3,013,700	3,033,700
21	Compensation of Employees	1,321,495	1,398,860	1,423,660	1,443,660
21110	Personal Emoluments	1,208,695	1,285,060	1,309,860	1,329,860
.001	Basic Salary	901,695	923,460	938,760	956,760
.002	Salary Compensation	39,000	82,000	90,000	90,000
.004	Allowances	145,000	145,000	145,000	145,000
.005	Extra Assistance	1,000	9,100	9,100	9,100
.006	Cash in lieu of Leave	41,000	42,000	42,000	42,000
.009	End-of-year Bonus	81,000	83,500	85,000	87,000

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
21111	Other Staff Costs	98,800	98,800	98,800	98,800
.002	Travelling and Transport	86,000	86,000	86,000	86,000
.100	Overtime	12,000	12,000	12,000	12,000
.200	Staff Welfare	800	800	800	800
21210	Social Contributions	14,000	15,000	15,000	15,000
.001	Contribution to the National Savings Fund	14,000	15,000	15,000	15,000
22	Goods and Services	1,504,105	1,589,140	1,582,740	1,582,740
22010	Cost of Utilities	62,500	65,500	65,500	65,500
22020	Fuel and Oil	30,000	32,000	32,000	32,000
22030	Rent	31,160	34,995	34,995	34,995
	<i>of which</i>				
.001	Rental of Building	26,910	28,730	28,730	28,730
22040	Office Equipment and Furniture	2,500	2,500	2,500	2,500
22050	Office Expenses	2,000	2,000	2,000	2,000
22060	Maintenance	193,600	198,600	198,600	198,600
	<i>of which</i>				
.004	Vehicles and Motorcycles	23,000	23,000	23,000	23,000
.005	IT Equipment	150,000	155,000	155,000	155,000
22070	Cleaning Services	2,370	2,370	2,370	2,370
22100	Publications and Stationery	15,800	17,800	17,800	17,800
22120	Fees	13,375	14,875	14,875	14,875
22140	Medical Supplies, Drugs and Equipment	10,000	13,000	13,000	13,000
22150	Scientific and Laboratory Equipment and Supplies	600	2,000	600	600
22170	Travelling within the Republic	4,700	5,700	5,700	5,700
22900	Other Goods and Services	1,135,500	1,197,800	1,192,800	1,192,800
	<i>of which</i>				
.001	Uniforms	85,000	85,000	85,000	85,000
.005	Provisions and Stores	90,000	90,000	90,000	90,000
.012	Passports	45,000	45,000	45,000	45,000
.813	Expenses i.c.w National Action Plan to combat trafficking in person	-	5,000	5,000	5,000
.955	Gender Mainstreaming	500	500	500	500
.973	Expenses i.c.w Safe City Project	900,000	950,000	950,000	950,000
26	Grants	3,700	4,200	4,200	4,200
26210	Contribution to International Organisations				
.021	Interpol	3,065	3,565	3,565	3,565
.022	International Association of Chief of Police	185	185	185	185
.194	Southern African Regional Police Chiefs Cooperation	450	450	450	450
27	Social Benefits	100	100	100	100
27210	Social Assistance Benefit	100	100	100	100
28	Other Expense	5,000	3,000	3,000	3,000
28217	Other				
.001	Insurance	5,000	3,000	3,000	3,000

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure			551,000	391,000	696,000	1,147,200
31	Acquisition of Non-Financial Assets	Project Value Rs 000	551,000	391,000	696,000	1,147,200
31112	Construction of Non-Residential Buildings					
.049	Construction of Mauritius Disciplined Forces Academy	1,870,000	375,000	200,000	500,000	1,000,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		125,000	100,000	100,000	100,000
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		25,000	35,000	25,000	25,000
.805	Acquisition of Security Equipment		5,000	5,000	5,000	5,000
.806	Acquisition of Generators		1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment		5,000	5,000	5,000	5,000
31132	Intangible Fixed Assets					
.401	e-Government Projects <i>Automated Biometric Identification System</i>	101,200	10,000	40,000	55,000	6,200
31133	Furniture, Fixtures & Fittings		5,000	5,000	5,000	5,000
TOTAL			3,385,400	3,386,300	3,709,700	4,180,900

Sub-Head 2-502: Crime Control and Investigation

Rs 000

Recurrent Expenditure			4,227,500	4,945,700	5,241,700	5,301,700
21	Compensation of Employees		3,959,595	4,659,000	4,956,000	5,016,000
21110	Personal Emoluments		3,655,495	4,350,000	4,647,000	4,707,000
.001	Basic Salary		2,720,500	2,739,600	2,940,000	2,995,000
.002	Salary Compensation		145,000	312,900	385,000	385,000
.004	Allowances		435,000	935,000	935,000	935,000
.006	Cash in lieu of Leave		110,000	112,000	112,000	112,000
.009	End-of-year Bonus		244,995	250,500	275,000	280,000
21111	Other Staff Costs		259,100	260,000	260,000	260,000
.002	Travelling and Transport		250,100	251,000	251,000	251,000
.100	Overtime		9,000	9,000	9,000	9,000
21210	Social Contributions		45,000	49,000	49,000	49,000
.001	Contribution to the National Savings Fund		45,000	49,000	49,000	49,000
22	Goods and Services		267,905	286,700	285,700	285,700
22010	Cost of Utilities		70,000	70,000	70,000	70,000
22020	Fuel and Oil		65,000	75,000	75,000	75,000
22030	Rent		37,955	35,800	35,800	35,800
	<i>of which</i>					
.001	Rental of Building		15,155	13,000	13,000	13,000
.007	Rental of Lines for CCTV and other Security Network Systems		21,000	21,000	21,000	21,000
22040	Office Equipment and Furniture		1,000	1,000	1,000	1,000
22050	Office Expenses		3,000	3,000	3,000	3,000

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22060	Maintenance	78,150	87,150	87,150	87,150
	<i>of which</i>				
.001	Buildings	7,000	10,000	10,000	10,000
.004	Vehicles and Motorcycles	59,000	65,000	65,000	65,000
22070	Cleaning Services	4,200	5,150	5,150	5,150
22100	Publications and Stationery	6,150	6,150	6,150	6,150
22900	Other Goods and Services	2,450	3,450	2,450	2,450
Capital Expenditure		62,000	24,500	83,500	31,300
31	Acquisition of Non-Financial Assets	62,000	24,500	83,500	31,300
	Project Value Rs 000				
31112	Non-Residential Buildings				
.012	Construction of Police Stations	32,000	17,500	81,500	29,300
	(a) Cent Gaulette Police Station	15,000	6,000	10,000	2,000
	(b) Moka Sub Divisional Headquarters	27,000	5,000	13,500	7,500
	(c) L'Escalier Police Station	44,000	6,000	30,000	9,500
	(d) Cité La Cure/ Vallée des Prêtres Police Station	12,000	9,000	600	-
	(e) Phoenix Police Station	24,300	5,000	4,000	15,000
	(f) Triolet Police Station	20,000	1,000	2,000	13,000
.014	Construction of Regional Detention Centres - Piton	86,000	5,000	5,000	-
.801	Acquisition of Buildings - Vallée Pitot Police Station	23,000	23,000	-	-
31122	Other Machinery and Equipment	2,000	2,000	2,000	2,000
TOTAL		4,289,500	4,970,200	5,325,200	5,333,000

Sub-Head 2-503: Road and Public Safety

Rs 000

Recurrent Expenditure		253,200	274,900	277,400	280,600
21	Compensation of Employees	211,750	228,350	230,850	234,050
21110	Personal Emoluments	200,490	216,990	219,490	222,690
.001	Basic Salary	149,000	157,740	159,990	162,940
.002	Salary Compensation	6,350	13,000	13,000	13,000
.004	Allowances	25,000	25,000	25,000	25,000
.006	Cash in lieu of Leave	6,700	7,000	7,000	7,000
.009	End-of-year Bonus	13,440	14,250	14,500	14,750
21111	Other Staff Costs	8,360	8,360	8,360	8,360
.002	Travelling and Transport	8,260	8,260	8,260	8,260
.100	Overtime	100	100	100	100
21210	Social Contributions	2,900	3,000	3,000	3,000
.001	Contribution to the National Savings Fund	2,900	3,000	3,000	3,000
22	Goods and Services	41,450	46,550	46,550	46,550
22010	Cost of Utilities	4,000	4,400	4,400	4,400
22020	Fuel and Oil	12,000	14,000	14,000	14,000
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	2,100	2,100	2,100	2,100

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22060	Maintenance	20,700	23,200	23,200	23,200
	<i>of which</i>				
.004	Vehicles and Motorcycles	14,000	14,500	14,500	14,500
.005	IT Equipment	4,000	5,500	5,500	5,500
22100	Publications and Stationery	1,000	1,000	1,000	1,000
22140	Medical Supplies, Drugs and Equipment	1,000	1,200	1,200	1,200
22900	Other Goods and Services	450	450	450	450
Capital Expenditure		36,500	22,500	18,000	13,000
31	Acquisition of Non-Financial Assets	36,500	22,500	18,000	13,000
31113	Other Structures				
.043	Driving License and Test Centre	5,000	6,000	-	-
31122	Other Machinery and Equipment				
.833	Acquisition of Noise Camera	20,000	5,000	10,000	5,000
.999	Acquisition of Other Machinery and Equipment	3,000	3,000	3,000	3,000
31132	Intangible Fixed Assets				
.401	e-Government Projects	8,500	8,500	5,000	5,000
	<i>(a) Implementation of e-Business Plan for Traffic Branch</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>
	<i>(b) Digitalisation of Fixed Penalty Notice</i>	<i>3,500</i>	<i>3,500</i>	<i>-</i>	<i>-</i>
TOTAL		289,700	297,400	295,400	293,600

Sub-Head 2-504: Support to Community

Rs 000

Recurrent Expenditure		65,400	69,000	69,500	70,000
21	Compensation of Employees	63,890	67,490	67,990	68,490
21110	Personal Emoluments	60,430	63,930	64,430	64,930
.001	Basic Salary	47,158	47,730	48,180	48,630
.002	Salary Compensation	2,060	4,750	4,750	4,750
.004	Allowances	4,896	4,900	4,900	4,900
.006	Cash in lieu of Leave	2,145	2,200	2,200	2,200
.009	End-of-year Bonus	4,171	4,350	4,400	4,450
21111	Other Staff Costs	2,800	2,800	2,800	2,800
.002	Travelling and Transport	2,800	2,800	2,800	2,800
21210	Social Contributions	660	760	760	760
.001	Contribution to the National Savings Fund	660	760	760	760
22	Goods and Services	1,510	1,510	1,510	1,510
22010	Cost of Utilities	350	350	350	350
22020	Fuel and Oil	170	170	170	170
22050	Office Expenses	18	18	18	18
22060	Maintenance	700	700	700	700
22100	Publications and Stationery	73	73	73	73
22900	Other Goods and Services	199	199	199	199
Capital Expenditure		1,000	1,000	1,000	1,000
31	Acquisition of Non-Financial Assets	1,000	1,000	1,000	1,000
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	1,000	1,000	1,000	1,000
TOTAL		66,400	70,000	70,500	71,000

VOTE 2-5: Police Service - continued

Sub-Head 2-505: Combating Drugs

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		310,200	324,200	326,000	328,200
21	Compensation of Employees	271,665	285,165	286,965	289,165
21110	Personal Emoluments	253,065	266,265	268,065	270,265
.001	Basic Salary	176,275	178,315	179,965	181,965
.002	Salary Compensation	7,550	17,600	17,600	17,600
.004	Allowances	45,000	45,000	45,000	45,000
.006	Cash in lieu of Leave	8,800	9,000	9,000	9,000
.009	End-of-year Bonus	15,440	16,350	16,500	16,700
21111	Other Staff Costs	15,600	15,600	15,600	15,600
.002	Travelling and Transport	14,800	14,800	14,800	14,800
.100	Overtime	800	800	800	800
21210	Social Contributions	3,000	3,300	3,300	3,300
.001	Contribution to National Savings Fund	3,000	3,300	3,300	3,300
22	Goods and Services	38,535	39,035	39,035	39,035
22010	Cost of Utilities	3,700	3,700	3,700	3,700
22020	Fuel and Oil	8,000	8,500	8,500	8,500
22040	Office Equipment and Furniture	400	400	400	400
22050	Office Expenses	80	80	80	80
22060	Maintenance	7,750	7,750	7,750	7,750
22100	Publications and Stationery	505	505	505	505
22900	Other Goods and Services	18,100	18,100	18,100	18,100
Capital Expenditure		19,000	26,000	23,000	23,000
31	Acquisition of Non-Financial Assets	19,000	26,000	23,000	23,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	7,000	10,000	7,000	7,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,000	5,000	5,000	5,000
.805	Acquisition of Security Equipment	4,000	4,000	4,000	4,000
.999	Acquisition of Other Machinery and Equipment	7,000	7,000	7,000	7,000
TOTAL		329,200	350,200	349,000	351,200

Sub-Head 2-506: Defence and Emergency Rescue

Rs 000

Recurrent Expenditure		905,500	971,600	981,300	998,000
21	Compensation of Employees	799,335	863,435	873,135	889,835
21110	Personal Emoluments	748,635	812,035	821,735	838,435
.001	Basic Salary	555,600	576,035	585,035	599,935
.002	Salary Compensation	29,500	68,300	68,500	68,500
.004	Allowances	95,000	95,000	95,000	95,000
.006	Cash in Lieu of Leave	18,000	19,000	19,000	19,000
.009	End-of-year Bonus	50,535	53,700	54,200	56,000
21111	Other Staff Costs	42,400	42,400	42,400	42,400
.002	Travelling and Transport	42,000	42,000	42,000	42,000
.100	Overtime	400	400	400	400
21210	Social Contributions	8,300	9,000	9,000	9,000
.001	Contribution to the National Savings Fund	8,300	9,000	9,000	9,000

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22	Goods and Services	106,165	108,165	108,165	108,165
22010	Cost of Utilities	9,850	9,850	9,850	9,850
22020	Fuel and Oil	12,050	12,050	12,050	12,050
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	805	805	805	805
22060	Maintenance	30,250	32,250	32,250	32,250
	<i>of which</i>				
.001	Buildings	7,000	7,000	7,000	7,000
.004	Vehicles and Motorcycles	18,500	20,500	20,500	20,500
22070	Cleaning Services	400	400	400	400
22100	Publications and Stationery	810	810	810	810
22900	Other Goods and Services	51,800	51,800	51,800	51,800
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000
Capital Expenditure		48,000	91,000	143,900	216,600
31	Acquisition of Non-Financial Assets	48,000	91,000	143,900	216,600
31111	Dwellings				
.001	Construction of Quarters & Barracks	13,000	2,000	-	-
.401	Upgrading of Quarters & Barracks	8,500	8,500	8,500	8,500
31113	Other Structures				
.023	Construction of Training Grounds/Structures	7,000	11,000	10,900	3,600
31121	Transport Equipment				
.801	Acquisition of Vehicles (Light Armoured Personnel Carriers)	-	33,000	100,000	180,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	10,000	15,000	15,000	15,000
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	9,000	21,000	9,000	9,000
TOTAL		953,500	1,062,600	1,125,200	1,214,600

Sub-Head 2-507: Public Order Policing

Rs 000

Recurrent Expenditure		323,100	338,200	341,900	347,300
21	Compensation of Employees	304,465	318,565	322,265	327,665
21110	Personal Emoluments	282,815	296,915	300,615	306,015
.001	Basic Salary	210,115	211,515	215,015	220,015
.002	Salary Compensation	9,400	21,000	21,000	21,000
.004	Allowances	38,000	38,000	38,000	38,000
.006	Cash in lieu of Leave	7,000	7,000	7,000	7,000
.009	End-of-year Bonus	18,300	19,400	19,600	20,000
21111	Other Staff Costs	17,500	17,500	17,500	17,500
.002	Travelling and Transport	17,000	17,000	17,000	17,000
.100	Overtime	500	500	500	500
21210	Social Contributions	4,150	4,150	4,150	4,150
.001	Contribution to the National Savings Fund	4,150	4,150	4,150	4,150

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22	Goods and Services	18,635	19,635	19,635	19,635
22010	Cost of Utilities	2,820	2,820	2,820	2,820
22020	Fuel and Oil	3,500	4,500	4,500	4,500
22040	Office Equipment and Furniture	60	60	60	60
22050	Office Expenses	205	205	205	205
22060	Maintenance	5,450	5,450	5,450	5,450
22070	Cleaning Services	50	50	50	50
22100	Publications and Stationery	450	450	450	450
22900	Other Goods and Services	6,100	6,100	6,100	6,100
Capital Expenditure		26,000	21,000	21,000	16,000
31	Acquisition of Non-Financial Assets	26,000	21,000	21,000	16,000
31112	Non-Residential Buildings				
.442	Upgrading of Building	10,000	5,000	5,000	-
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	13,500	13,500	13,500	13,500
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	2,000	2,000	2,000	2,000
TOTAL		349,100	359,200	362,900	363,300

Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue

Rs 000

Recurrent Expenditure		1,300,700	1,379,100	1,287,600	1,294,200
21	Compensation of Employees	804,605	838,635	847,135	853,735
21110	Personal Emoluments	752,005	784,635	793,035	799,535
.001	Basic Salary	460,505	463,635	470,035	475,035
.002	Salary Compensation	18,000	40,000	40,500	40,500
.004	Allowances	140,000	140,000	140,000	140,000
.005	Extra Assistance	73,500	77,000	77,000	77,000
.006	Cash in lieu of Leave	20,000	22,000	23,000	24,000
.009	End-of-year Bonus	40,000	42,000	42,500	43,000
21111	Other Staff Costs	45,000	45,000	45,000	45,000
.002	Travelling and Transport	44,000	44,000	44,000	44,000
.100	Overtime	1,000	1,000	1,000	1,000
21210	Social Contributions	7,600	9,000	9,100	9,200
.001	Contribution to the National Savings Fund	7,600	9,000	9,100	9,200
22	Goods and Services	496,095	540,465	440,465	440,465
22010	Cost of Utilities	26,300	26,300	26,300	26,300
22020	Fuel and Oil	117,000	125,000	125,000	125,000
.001	Vehicles	7,000	8,000	8,000	8,000
.003	Helicopters	8,000	10,000	10,000	10,000
.004	Ships	90,000	95,000	95,000	95,000
.005	Aircrafts	12,000	12,000	12,000	12,000
22030	Rent	9,400	10,550	10,550	10,550
22040	Office Equipment and Furniture	900	900	900	900
22050	Office Expenses	965	965	965	965

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22060	Maintenance		298,500	333,500	233,500	233,500
	<i>of which</i>					
.003	Plant and Equipment		6,000	6,000	6,000	6,000
.007	Helicopters		65,000	65,000	65,000	65,000
.008	Ships		170,000	200,000	100,000	100,000
.009	Aircrafts		45,000	50,000	50,000	50,000
22070	Cleaning Services		425	425	425	425
22100	Publications and Stationery		1,780	1,800	1,800	1,800
22120	Fees		12,000	12,200	12,200	12,200
.037	Fees icw Licences (Coastal Monitoring Analytical Platform)		12,000	12,200	12,200	12,200
22900	Other Goods and Services		28,825	28,825	28,825	28,825
	<i>of which</i>					
.001	Uniforms		20,000	20,000	20,000	20,000
Capital Expenditure			836,500	730,000	1,459,500	1,808,200
31	Acquisition of Non-Financial Assets	Project Value Rs 000	836,500	730,000	1,459,500	1,808,200
31112	Non-Residential Buildings					
.025	Construction of NCG Posts		14,000	17,000	43,000	23,500
	(a) <i>Poste La Fayette</i>	14,060	3,000	3,000	8,000	2,500
	(b) <i>St Brandon</i>	66,000	7,000	10,000	35,000	21,000
	(c) <i>Trou D'eau Douce</i>	4,000	4,000	4,000	-	-
.042	Construction of NCG Command Centre	40,400	10,000	5,000	10,000	20,200
.429	Renovation of Helicopter Hangar		1,000	5,000	-	-
.442	Upgrading of Building		1,500	4,500	1,000	-
31113	Other Structures					
.312	Integrated Development Project for the NCG (Trident Project)		10,000	-	-	-
31121	Transport Equipment					
.402	Overhaul of Helicopters		20,000	135,000	-	-
.404	Upgrading of Aircrafts		70,000	53,000	-	-
.803	Acquisition of Patrol Vessels		379,500	330,000	1,000,000	1,500,000
	(a) <i>High Speed Boat</i>	120,000	57,500	-	-	-
	(b) <i>Offshore Patrol Vessel</i>	3,300,000	322,000	330,000	1,000,000	1,500,000
.804	Acquisition of Aircraft - Acquisition of Advanced Light Helicopter	782,000	10,000	10,000	-	-
.805	Acquisition of Tug	250,000	250,000	25,000	100,000	125,000

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
		Project Value Rs 000				
31122	Other Machinery and Equipment					
.805	Acquisition of Security Equipment		8,000	8,000	8,000	8,000
.806	Acquisition of Generators		1,000	1,000	1,000	1,000
.808	Acquisition of Radio Equipment and Security System		3,000	3,000	3,000	3,000
.812	Acquisition of Nautical Equipment		3,500	3,500	3,500	3,500
.815	Acquisition of Coastal Surveillance Radar System	515,000	50,000	120,000	280,000	114,000
.999	Acquisition of Other Machinery and Equipment		5,000	10,000	10,000	10,000
TOTAL			2,137,200	2,109,100	2,747,100	3,102,400

VOTE 2-5: Police Service - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 2-5: Police Service		15,945	15,836
Sub-Head 2-501: General		2,342	2,267
1	Commissioner of Police	1	1
2	Director-General, National Security Service	1	1
3	Deputy Director-General, National Security Service	1	1
4	Deputy Commissioner of Police	4	4
5	Assistant Commissioner of Police	7	7
6	Woman Assistant Commissioner of Police	-	1
7	Chief Police Medical Officer	1	1
8	Principal Police Medical Officer	2	2
9	Police Medical Officer/Senior Police Medical Officer	3	3
10	Trainee Police Medical Officer	3	3
11	Senior Psychologist	1	1
12	Psychologist	4	3
13	Analyst/Senior Analyst	1	1
14	Superintendent of Police	24	24
15	Assistant Superintendent of Police	14	19
16	Woman Police Assistant Superintendent	4	4
17	Deputy Assistant Superintendent of Police	14	14
18	Woman Police Deputy Assistant Superintendent	5	5
19	Chief Inspector of Police	23	23
20	Woman Police Chief Inspector	6	8
21	Inspector of Police	76	76
22	Woman Police Inspector	7	7
23	Sub-Inspector of Police	39	39
24	Woman Sub-Inspector of Police	3	3
25	Cadet Officer	-	-
26	Police Sergeant	175	175
27	Woman Police Sergeant	13	13
28	Police Corporal	205	58
29	Woman Police Corporal	7	7
30	Police Constable	969	969
31	Woman Police Constable	89	89
32	Assistant Superintendent of Police Band	1	1
33	Chief Inspector of Police Band	1	1
34	Band Inspector	2	2
35	Band Sub-Inspector	1	1
36	Band Sergeant	4	4
37	Band Corporal	4	4
38	Band Constable	47	47
39	Manager, Financial Operations	2	2
40	Assistant Manager, Financial Operations	5	5

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2023/24	2024/25
41	Principal Financial Operations Officer	8	8
42	Financial Operations Officer/Senior Financial Operations Officer	9	6
43	Assistant Financial Operations Officer	34	40
44	Manager (Procurement and Supply)	3	3
45	Assistant Manager (Procurement and Supply)	7	7
46	Principal Procurement and Supply Officer	6	6
47	Procurement and Supply Officer/Senior Procurement and Supply Officer	11	11
48	Assistant Procurement and Supply Officer	20	20
49	Manager, Internal Control	1	1
50	Principal Internal Control Officer	2	2
51	Internal Control Officer/Senior Internal Control Officer	4	4
52	Manager, Human Resources	3	3
53	Assistant Manager, Human Resources	4	4
54	Senior Human Resource Executive	5	5
55	Human Resource Executive	18	18
56	Office Management Executive	2	2
57	Office Management Assistant	10	10
58	Office Supervisor	1	1
59	Management Support Officer	78	138
60	Senior Word Processing Operator	1	1
61	Word Processing Operator	5	5
62	Technical and Mechanical Officer	1	1
63	Chief Catering Administrator	1	1
64	Senior Catering Officer	4	4
65	Catering Officer	6	6
66	Assistant Catering Officer	7	7
67	Catering Supervisor	9	9
68	Head Cook	4	4
69	Senior Cook	8	8
70	Cook (<i>on roster</i>)	92	92
71	Master Tailor	1	1
72	Assistant Master Tailor	1	1
73	Tailor	6	6
74	Chief Tradesman	1	1
75	Master Leather Worker	1	1
76	Assistant Master Leather Worker	1	1
77	Leather Worker	10	10
78	Head Police Attendant	6	6
79	Police Attendant/Senior Police Attendant	62	62
80	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
81	Plan Printing Operator	1	1
82	Office Auxiliary/Senior Office Auxiliary	4	6
83	Gardener/Nursery Attendant	6	6
84	Stores Attendant	7	7
85	Sanitary Attendant	1	1
86	General Worker	100	100

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2023/24	2024/25
Sub-Head 2-502: Crime Control and Investigation		9,254	9,431
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	10	10
3	Superintendent of Police	17	22
4	Woman Police Superintendent	1	2
5	Assistant Superintendent of Police	50	80
6	Woman Police Assistant Superintendent	2	6
7	Chief Inspector of Police	77	117
8	Woman Police Chief Inspector	2	4
9	Inspector of Police	210	335
10	Woman Police Inspector	7	22
11	Sub-Inspector of Police	74	114
12	Woman Sub-Inspector of Police	4	14
13	Police Sergeant	1,112	2,612
14	Woman Police Sergeant	58	68
15	Police Corporal	1,166	365
16	Woman Police Corporal	46	46
17	Police Constable	5,193	4,255
18	Woman Police Constable	1,093	1,227
19	Head Police Attendant	11	11
20	Police Attendant/Senior Police Attendant	104	104
21	Gardener/Nursery Attendant	6	6
22	General Worker	10	10
Sub-Head 2-503: Road and Public Safety		376	336
1	Superintendent of Police	2	2
2	Assistant Superintendent of Police	1	1
3	Chief Inspector of Police	2	2
4	Woman Police Chief Inspector	1	1
5	Inspector of Police	9	9
6	Police Sergeant	21	21
7	Police Corporal	55	15
8	Woman Police Corporal	1	1
9	Police Constable	250	250
10	Woman Police Constable	27	27
11	Police Attendant/Senior Police Attendant	6	6
12	General Worker	1	1
Sub-Head 2-504: Support to Community		123	119
1	Woman Police Superintendent	1	2
2	Inspector of Police	2	2
3	Woman Police Inspector	2	2
4	Woman Sub-Inspector of Police	2	2
5	Police Sergeant	6	6
6	Woman Police Sergeant	4	4
7	Police Corporal	7	2
8	Woman Police Corporal	2	2
9	Police Constable	35	35

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2023/24	2024/25
10	Woman Police Constable	61	61
11	Police Attendant/Senior Police Attendant	1	1
Sub-Head 2-505: Combating Drugs		449	436
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	1	1
3	Superintendent of Police	4	5
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	24	24
7	Woman Police Inspector	2	2
8	Sub-Inspector of Police	9	9
9	Police Sergeant	62	62
10	Woman Police Sergeant	7	7
11	Police Corporal	19	5
12	Woman Police Corporal	4	4
13	Police Constable	264	264
14	Woman Police Constable	38	38
15	Police Attendant/Senior Police Attendant	4	4
Sub-Head 2-506: Defence and Emergency Rescue		1,763	1,706
1	Commanding Officer	1	1
2	Assistant Commissioner of Police	2	2
3	Assistant Commissioner of Police (Engineer Squadron)	-	-
4	Superintendent of Police	4	5
5	Superintendent of Police (Engineer Squadron)	1	1
6	Assistant Superintendent of Police	14	14
7	Deputy Assistant Superintendent of Police	5	5
8	Chief Inspector of Police	15	15
9	Inspector of Police	50	50
10	Sub-Inspector of Police	7	7
11	Woman Sub-Inspector of Police	1	1
12	Cadet Officer	-	-
13	Police Sergeant	195	195
14	Woman Police Sergeant	2	2
15	Police Corporal	80	22
16	Police Constable	1,343	1,343
17	Woman Police Constable	3	3
18	Head Police Attendant	1	1
19	Police Attendant/Senior Police Attendant	13	13
20	Range Warden	4	4
21	Senior Gardener/Nursery Attendant	3	3
22	Gardener/Nursery Attendant	9	9
23	Leather Worker	2	2

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2023/24	2024/25
24	Gun Fitter	2	2
25	Swimming Pool Attendant	3	3
26	General Worker	3	3
Sub-Head 2-507: Public Order Policing		559	530
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	2	2
3	Superintendent of Police	3	3
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	18	18
7	Sub-Inspector of Police	4	4
8	Police Sergeant	68	68
9	Police Corporal	40	11
10	Woman Police Corporal	1	1
11	Police Constable	395	395
12	Woman Police Constable	5	5
13	Carpenter	4	4
14	Police Attendant/Senior Police Attendant	8	8
Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue		1,079	1,011
1	Assistant Commissioner of Police	2	2
2	Superintendent of Police	4	5
3	Assistant Superintendent of Police	9	9
4	Deputy Assistant Superintendent of Police	10	10
5	Chief Inspector of Police	13	13
6	Inspector of Police	32	32
7	Cadet Officer	2	2
8	Police Sergeant	111	111
9	Police Corporal	95	26
10	Woman Police Corporal	1	1
11	Police Constable	782	782
12	Police Attendant/Senior Police Attendant	17	17
13	General Worker	1	1
TOTAL		15,945	15,836