

VOTE 2-4: GOVERNMENT PRINTING

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 2-4: TOTAL EXPENDITURE		202,000	187,000	187,000	182,000
Recurrent Expenditure		177,000	170,000	181,000	182,000
21	Compensation of Employees	107,200	110,900	121,900	122,900
22	Goods and Services	69,800	59,100	59,100	59,100
Capital Expenditure		25,000	17,000	6,000	-
31	Acquisition of Non-Financial Assets	25,000	17,000	6,000	-

Vote 2-4: Government Printing

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		177,000	170,000	181,000	182,000
21	Compensation of Employees	107,200	110,900	121,900	122,900
21110	Personal Emoluments	96,155	98,090	108,915	109,915
.001	Basic Salary	82,295	77,790	87,029	87,929
.002	Salary Compensation	3,930	9,700	10,586	10,586
.004	Allowances	520	600	600	600
.006	Cash in lieu of Leave	2,500	2,600	2,600	2,600
.009	End-of-year Bonus	6,910	7,400	8,100	8,200
21111	Other Staff Costs	9,535	11,085	11,085	11,085
.002	Travelling and Transport	8,800	10,250	10,250	10,250
.100	Overtime	700	800	800	800
.200	Staff Welfare	35	35	35	35
21210	Social Contributions	1,510	1,725	1,900	1,900
.001	Contribution to the National Savings Fund	1,510	1,725	1,900	1,900
22	Goods and Services	69,800	59,100	59,100	59,100
22010	Cost of Utilities	10,400	10,475	10,475	10,475
22020	Fuel and Oil	210	210	210	210
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	325	425	425	425
22060	Maintenance	10,225	10,475	10,475	10,475
22070	Cleaning Services	3,000	3,900	3,900	3,900
22090	Security	2,485	2,300	2,300	2,300
22100	Publications and Stationery	40,180	28,240	28,240	28,240
	<i>of which</i>				
.001	Paper and Materials	40,000	28,000	28,000	28,000
22120	Fees	650	650	650	650
22900	Other Goods and Services	2,125	2,225	2,225	2,225

VOTE 2-4: Government Printing - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure			25,000	17,000	6,000	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	25,000	17,000	6,000	-
31112	Non-Residential Buildings					
.001	Construction of New Building	535,200	18,000	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		1,000	1,000	-	-
.813	Acquisition of Printing Equipment		-	10,000	6,000	-
31132	Intangible Fixed Assets					
.801	Acquisition of Software	18,500	6,000	6,000	-	-
TOTAL			202,000	187,000	187,000	182,000

VOTE 2-4: Government Printing - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 2-4: Government Printing		257	258
1	Government Printer	1	1
2	Deputy Government Printer	1	1
3	Assistant Government Printer	1	1
4	Printing Officer	2	2
5	Assistant Printing Officer <i>(on roster)</i>	4	4
6	Assistant Manager, Financial Operations	1	1
7	Principal Financial Operations Officer	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	2	2
10	Manager (Procurement and Supply)	1	1
11	Assistant Manager (Procurement and Supply)	1	1
12	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
13	Assistant Procurement and Supply Officer	3	3
14	Manager, Human Resources	1	1
15	Assistant Manager, Human Resources	-	1
16	Senior Human Resource Executive	1	1
17	Human Resource Executive	1	1
18	Office Management Executive	2	2
19	Office Management Assistant	3	3
20	Office Supervisor	1	1
21	Management Support Officer	13	16
22	Confidential Secretary	1	1
23	Word Processing Operator	1	1
24	Senior Graphic Artist	1	1
25	Graphic Artist	6	6
26	Production Supervisor <i>(on roster)</i>	13	12
27	Production Supervisor (Plate Making/Finishing) <i>(on roster)</i>	2	2
28	Assistant Production Supervisor <i>(on roster)</i>	14	14
29	Maintenance and Facilities Officer <i>(on roster) (New)</i>	-	-
30	Plate Making/Finishing Operator <i>(on roster)</i>	8	8
31	Computer To Plate/Imposition Operator <i>(New)</i>	-	-
32	Phototype-Setting Operator <i>(on roster)</i>	10	7
33	Desktop Publishing Operator <i>(on roster) (New)</i>	-	-
34	Head, Machine Maintenance Unit <i>(on roster)</i>	2	2
35	Printer's Mechanic <i>(on roster)</i>	2	2
36	Job Delivery Officer <i>(New)</i>	-	-
37	Head Printing Assistant <i>(on roster)</i>	2	2
38	Printing Assistant/Senior Printing Assistant <i>(on roster)</i>	22	22
39	Print Finishing/Book Binding Operator <i>(on roster)</i>	61	61
40	Pressroom Machine Operator <i>(on roster)</i>	58	58

VOTE 2-4: Government Printing - continued

SN	Position Titles	Funded	
		2023/24	2024/25
41	Receptionist/Telephone Operator	1	1
42	Head Office Auxiliary	1	1
43	Office Auxiliary/Senior Office Auxiliary	3	4
44	Driver	2	2
45	Stores Attendant	2	2
46	Handy Worker <i>(on roster - day and night)</i>	2	2
TOTAL		257	258