

VOTE 2-1: Prime Minister's Office - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 2-1: TOTAL EXPENDITURE		1,570,000	1,550,000	1,650,000	1,410,000
Recurrent Expenditure		1,010,000	1,147,700	1,162,400	1,157,900
20	Allowance to Minister	3,480	3,480	3,480	3,480
21	Compensation of Employees	457,320	503,820	573,420	582,720
22	Goods and Services	517,500	601,500	546,600	532,800
26	Grants	27,700	33,800	33,800	33,800
28	Other Expense	4,000	5,100	5,100	5,100
Capital Expenditure		560,000	402,300	487,600	252,100
26	Grants	25,000	-	-	-
31	Acquisition of Non-Financial Assets	535,000	402,300	487,600	252,100

Summary by Sub-Heads

Rs 000

Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 2-101: Cabinet Office	242,400	259,800	248,000	236,000
Sub-Head 2-102: Private Office and Ceremonials	105,700	111,000	112,000	113,000
Sub-Head 2-103: Defence and Home Affairs	564,200	749,400	880,000	659,100
Sub-Head 2-104: National Security Services	24,000	24,000	24,000	24,000
Sub-Head 2-105: Equal Opportunities Commission	20,600	23,600	23,500	23,700
Sub-Head 2-106: Government Information Service	46,500	48,400	47,100	47,800
Sub-Head 2-107: Pay Research Bureau	38,000	40,000	46,000	47,000
Sub-Head 2-108: Civil Status Division	445,600	193,600	140,100	140,800
Sub-Head 2-109: Citizen Support Unit	83,000	100,200	129,300	118,600
TOTAL	1,570,000	1,550,000	1,650,000	1,410,000

Sub-Head 2-101: Cabinet Office

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		222,400	253,500	247,000	235,000
20	Allowance to Minister	3,480	3,480	3,480	3,480
20100	Annual Allowance	3,480	3,480	3,480	3,480
21	Compensation of Employees	78,120	77,520	81,820	83,020
21110	Personal Emoluments	68,595	67,879	72,145	73,345
.001	Basic Salary	52,188	49,687	53,741	54,841
.002	Salary Compensation	1,417	3,292	3,354	3,354
.004	Allowances	8,600	8,600	8,600	8,600
.006	Cash in lieu of Leave	1,500	1,600	1,600	1,600
.009	End-of-year Bonus	4,890	4,700	4,850	4,950

VOTE 2-1: Prime Minister's Office - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
21111	Other Staff Costs	8,975	9,041	9,075	9,075
.001	Wages	850	850	850	850
.002	Travelling and Transport	4,100	4,166	4,200	4,200
.100	Overtime	4,000	4,000	4,000	4,000
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	550	600	600	600
.001	Contribution to the National Savings Fund	550	600	600	600
22	Goods and Services	136,300	167,000	156,200	143,000
22010	Cost of Utilities	1,620	1,620	1,660	1,660
22020	Fuel and Oil	1,600	1,600	1,600	1,600
22030	Rent	60	60	60	60
22040	Office Equipment and Furniture	700	700	700	650
22050	Office Expenses	3,620	3,510	3,510	3,510
22060	Maintenance	26,625	63,445	44,560	29,560
	<i>of which</i>				
.001	Buildings	20,000	40,000	38,000	23,000
.003	Plant and Equipment	4,200	19,145	4,235	4,235
22100	Publications and Stationery	2,425	2,415	2,410	2,410
22120	Fees	47,050	30,050	23,050	24,950
	<i>of which</i>				
.017	Legal fees	47,000	30,000	23,000	24,900
22900	Other Goods and Services	52,600	63,600	78,650	78,600
	<i>of which</i>				
.810	National Task Force/Permanent Secretariat at Ganga Talao	-	1,000	1,000	1,000
.985	Expenses icw Chagos Archipelago	50,000	60,000	75,000	75,000
.994	Expenses icw National Youth Environment Council	2,500	2,500	2,500	2,500
26	Grants	4,500	5,500	5,500	5,500
26313	Extra-Budgetary Units				
.025	Independent Broadcasting Authority	4,500	5,500	5,500	5,500
Capital Expenditure		20,000	6,300	1,000	1,000
31	Acquisition of Non-Financial Assets	20,000	6,300	1,000	1,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,300	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	8,000	4,000	1,000	1,000
.814	Acquisition of Air-Conditioning Equipment	12,000	-	-	-
TOTAL		242,400	259,800	248,000	236,000

Sub-Head 2-102: Private Office and Ceremonials

Rs 000

Recurrent Expenditure		103,700	107,800	112,000	113,000
21	Compensation of Employees	47,400	47,200	51,400	52,400
21110	Personal Emoluments	42,410	42,550	46,380	47,380
.001	Basic Salary	18,800	17,650	21,387	22,367
.002	Salary Compensation	760	2,100	2,163	2,163
.004	Allowances	3,000	3,000	3,000	3,000

VOTE 2-1: Prime Minister's Office - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
.005	Extra Assistance	17,200	17,200	17,200	17,200
.006	Cash in lieu of Leave	900	900	900	900
.009	End-of-year Bonus	1,750	1,700	1,730	1,750
21111	Other Staff Costs	4,680	4,260	4,630	4,630
.001	Wages	200	-	-	-
.002	Travelling and Transport	1,950	1,730	2,100	2,100
.100	Overtime	2,500	2,500	2,500	2,500
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	310	390	390	390
.001	Contribution to the National Savings Fund	310	390	390	390
22	Goods and Services	56,300	60,600	60,600	60,600
22010	Cost of Utilities	2,930	2,930	2,930	2,930
22020	Fuel and Oil	400	750	750	750
22040	Office Equipment and Furniture	1,250	1,250	1,250	1,250
22050	Office Expenses	1,405	1,405	1,405	1,405
22060	Maintenance	400	400	400	400
22100	Publications and Stationery	2,200	2,150	2,150	2,150
22120	Fees	25	25	25	25
22170	Travelling within the Republic	610	610	610	610
22900	Other Goods and Services	47,080	51,080	51,080	51,080
	<i>of which</i>				
.014	Hospitality and Ceremonies	17,000	21,000	21,000	21,000
.901	National Day Celebration	30,000	30,000	30,000	30,000
Capital Expenditure		2,000	3,200	-	-
31	Acquisition of Non-Financial Assets	2,000	3,200	-	-
	Project Value Rs 000				
31132	Intangible Fixed Assets				
.111	E-Document Management System	2,000	3,200	-	-
	TOTAL	105,700	111,000	112,000	113,000

Sub-Head 2-103: Defence and Home Affairs

Rs 000

Recurrent Expenditure		347,300	439,000	413,700	416,600
21	Compensation of Employees	124,600	151,400	165,700	168,200
21110	Personal Emoluments	109,065	134,315	147,765	150,265
.001	Basic Salary	87,538	106,015	113,175	115,465
.002	Salary Compensation	3,827	10,000	13,700	13,700
.004	Allowances	5,800	5,800	5,800	5,800
.006	Cash in Lieu of Leave	4,000	4,000	4,200	4,300
.009	End-of-year Bonus	7,900	8,500	10,890	11,000
21111	Other Staff Costs	14,035	15,085	15,935	15,935
.001	Wages	500	500	500	500
.002	Travelling and Transport	9,100	10,150	11,000	11,000
.100	Overtime	4,300	4,300	4,300	4,300
.200	Staff Welfare	135	135	135	135
21210	Social Contributions	1,500	2,000	2,000	2,000
.001	Contribution to the National Savings Fund	1,500	2,000	2,000	2,000

VOTE 2-1: Prime Minister's Office - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22	Goods and Services	202,000	261,800	222,200	222,600
22010	Cost of Utilities	37,500	41,500	41,500	41,500
22020	Fuel and Oil	1,100	1,100	1,100	1,100
22030	Rent	3,500	3,500	3,500	3,500
22040	Office Equipment and Furniture	1,750	1,700	1,700	1,700
22050	Office Expenses	1,350	1,350	1,350	1,350
22060	Maintenance	17,700	15,700	15,700	15,700
	<i>of which</i>				
.001	Buildings	15,000	13,000	13,000	13,000
22070	Cleaning Services	8,000	8,000	8,000	8,000
22100	Publications and Stationery	3,200	3,200	3,200	3,200
22120	Fees	2,000	2,600	2,600	2,600
22170	Travelling within the Republic	300	300	300	300
22900	Other Goods and Services	125,600	182,850	143,250	143,650
	<i>of which</i>				
.811	Expenses icw MNIC Unit	-	50,250	10,150	10,550
.813	Expenses icw National Action Plan to combat trafficking in person	-	2,000	2,500	2,500
.909	Expenses related to Counterterrorism Unit	80,000	85,000	85,000	85,000
.910	Running Cost of Security Unit	30,000	30,000	30,000	30,000
.928	Environment and Land Use Appeal Tribunal	3,700	3,700	3,700	3,700
.929	Equal Opportunities Tribunal	500	500	500	500
.955	Gender Mainstreaming	200	200	200	200
.987	Expenses icw National Sanctions Secretariat	10,000	10,000	10,000	10,000
26	Grants	20,700	25,800	25,800	25,800
26210	Contribution to International Organisations	700	800	800	800
26313	Extra-Budgetary Units				
.160	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)	20,000	25,000	25,000	25,000
Capital Expenditure		216,900	310,400	466,300	242,500
26	Grants	25,000	-	-	-
26323	Extra-Budgetary Units				
.160	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)	25,000	-	-	-
31	Acquisition of Non-Financial Assets	191,900	310,400	466,300	242,500
31112	Non-Residential Buildings				
.421	Upgrading of Government House/Centre	45,000	35,000	30,000	-
.435	Upgrading of Clarisse House	20,000	15,000	20,000	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	37,000	52,500	17,500	10,500
	(a) Home Affairs	3,000	7,500	2,500	2,500
	(b) Security Division	25,000	35,000	10,000	5,000
	(c) National Security Services	9,000	10,000	5,000	3,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	4,100	5,000	4,500	4,500
.805	Acquisition of Security Equipment	50,000	75,000	50,000	50,000

f(1) Provision previously made under Sub-Head 2-108: Civil Status Division

VOTE 2-1: Prime Minister's Office - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
.999	Other Machinery and Equipment	Project Value	20,800	75,400	41,800	37,500
	(a) Home Affairs	Rs 000	4,000	15,000	15,000	15,000
	(b) Security Division		12,800	23,400	16,300	14,000
	(c) National Security Services		4,000	5,000	5,000	5,000
	(d) MNIC Unit		-	32,000	5,500	3,500
31132	Intangible Fixed Assets					
.111	E- Document Management System		-	2,500	2,500	-
.114	E-Passport project	525,000	15,000	50,000	300,000	140,000
TOTAL			564,200	749,400	880,000	659,100

Sub-Head 2-104: National Security Services

Rs 000

Recurrent Expenditure		24,000	24,000	24,000	24,000
22	Goods and Services	24,000	24,000	24,000	24,000
22090	Security				
.002	National Security Services	24,000	24,000	24,000	24,000
TOTAL		24,000	24,000	24,000	24,000

Sub-Head 2-105: Equal Opportunities Commission

Rs 000

Recurrent Expenditure		20,600	21,900	23,500	23,700
21	Compensation of Employees	15,500	16,700	18,000	18,200
21110	Personal Emoluments	14,173	15,142	16,435	16,635
.001	Basic Salary	4,568	5,217	6,485	6,680
.002	Salary Compensation	220	530	530	530
.004	Allowances	185	185	200	200
.005	Extra Assistance	8,450	8,450	8,450	8,450
.006	Cash in Lieu of Leave	250	300	300	300
.009	End-of-year Bonus	500	460	470	475
21111	Other Staff Costs	1,262	1,458	1,465	1,465
.001	Wages	600	600	600	600
.002	Travelling and Transport	550	718	720	720
.100	Overtime	110	135	140	140
.200	Staff Welfare	2	5	5	5
21210	Social Contributions	65	100	100	100
.001	Contribution to the National Savings Fund	65	100	100	100
22	Goods and Services	5,100	5,200	5,500	5,500
22010	Cost of Utilities	420	460	525	525
22020	Fuel and Oil	60	75	80	80
22030	Rent	1,820	1,820	1,860	1,860
22040	Office Equipment and Furniture	600	480	585	585
22050	Office Expenses	205	220	245	245
22060	Maintenance	360	350	380	380
22100	Publications and Stationery	270	280	310	310
22120	Fees	450	600	600	600
22170	Travelling within the Republic	450	450	450	450
22900	Other Goods and Services	465	465	465	465

VOTE 2-1: Prime Minister's Office - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure		-	1,700	-	-
31	Acquisition of Non-Financial Assets	-	1,700	-	-
31132	Intangible Fixed Assets				
.111	E-Document Management System	-	1,700	-	-
TOTAL		20,600	23,600	23,500	23,700

Sub-Head 2-106: Government Information Service

Rs 000

Recurrent Expenditure		42,000	42,900	47,100	47,800
21	Compensation of Employees	33,300	34,500	39,800	40,500
21110	Personal Emoluments	29,159	30,225	35,270	35,970
.001	Basic Salary	24,113	23,655	28,185	28,825
.002	Salary Compensation	966	2,450	2,615	2,615
.004	Allowances	800	800	800	800
.006	Cash in lieu of Leave	1,000	1,100	1,100	1,100
.009	End-of-year Bonus	2,280	2,220	2,570	2,630
21111	Other Staff Costs	3,762	3,825	4,055	4,055
.002	Travelling and Transport	2,250	2,310	2,540	2,540
.100	Overtime	1,500	1,500	1,500	1,500
.200	Staff Welfare	12	15	15	15
21210	Social Contributions	379	450	475	475
.001	Contribution to the National Savings Fund	379	450	475	475
22	Goods and Services	6,200	5,900	4,800	4,800
22010	Cost of Utilities	375	375	375	375
22020	Fuel and Oil	700	700	700	700
22030	Rent	200	205	205	205
22040	Office Equipment and Furniture	1,700	1,650	600	600
22050	Office Expenses	395	440	465	465
22060	Maintenance	775	775	700	700
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	1,715	1,415	1,415	1,415
22120	Fees	105	105	105	105
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	125	125	125	125
26	Grants	2,500	2,500	2,500	2,500
26313	Extra-Budgetary Units				
.048	Media Trust Fund	2,500	2,500	2,500	2,500
Capital Expenditure		4,500	5,500	-	-
31	Acquisition of Non-Financial Assets	4,500	5,500	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicle	-	2,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,500	500	-	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software (<i>Mobile Application</i>)	3,000	3,000	-	-
TOTAL		46,500	48,400	47,100	47,800

VOTE 2-1: Prime Minister's Office - continued

Sub-Head 2-107: Pay Research Bureau

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		38,000	40,000	46,000	47,000
21	Compensation of Employees	33,400	34,900	41,200	42,200
21110	Personal Emoluments	30,145	30,840	37,840	38,840
.001	Basic Salary	23,685	21,990	29,144	30,080
.002	Salary Compensation	810	1,650	2,450	2,450
.004	Allowances	2,400	4,000	2,400	2,400
.006	Cash in lieu of Leave	1,200	1,200	1,200	1,200
.009	End-of-year Bonus	2,050	2,000	2,646	2,710
21111	Other Staff Costs	2,925	3,725	3,025	3,025
.002	Travelling and Transport	2,700	2,700	2,800	2,800
.100	Overtime	200	1,000	200	200
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	330	335	335	335
.001	Contribution to the National Savings Fund	330	335	335	335
22	Goods and Services	4,600	5,100	4,800	4,800
22010	Cost of Utilities	885	970	970	970
22030	Rent	2,400	2,500	2,500	2,500
22040	Office Equipment and Furniture	175	275	175	175
22050	Office Expenses	350	350	350	350
22060	Maintenance	100	115	115	115
22070	Cleaning Services	120	150	150	150
22100	Publications and Stationery	400	425	400	400
22120	Fees	75	95	95	95
22170	Travelling within the Republic	50	175	-	-
22900	Other Goods and Services	45	45	45	45
TOTAL		38,000	40,000	46,000	47,000

Sub-Head 2-108: Civil Status Division

Rs 000

Recurrent Expenditure		141,600	129,600	140,100	140,800
21	Compensation of Employees	75,000	79,900	93,900	95,600
21110	Personal Emoluments	65,785	70,840	84,790	86,490
.001	Basic Salary	51,352	52,447	63,132	64,700
.002	Salary Compensation	2,783	6,243	7,700	7,700
.004	Allowances	5,000	5,500	6,300	6,300
.005	Extra Assistance	400	-	-	-
.006	Cash in lieu of Leave	1,750	1,750	1,750	1,750
.009	End-of-year Bonus	4,500	4,900	5,908	6,040
21111	Other Staff Costs	8,060	7,860	7,910	7,910
.002	Travelling and Transport	5,100	5,300	5,350	5,350
.100	Overtime	2,900	2,500	2,500	2,500
.200	Staff Welfare	60	60	60	60
21210	Social Contributions	1,155	1,200	1,200	1,200
.001	Contribution to the National Savings Fund	1,155	1,200	1,200	1,200

VOTE 2-1: Prime Minister's Office - continued

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22	Goods and Services	62,600	44,600	41,100	40,100
22010	Cost of Utilities	2,925	3,150	3,150	3,150
22020	Fuel and Oil	250	250	250	250
22030	Rent	12,685	11,370	11,370	11,370
22040	Office Equipment and Furniture	1,500	1,700	530	530
22050	Office Expenses	700	730	700	700
22060	Maintenance	36,550	14,475	12,975	12,975
	<i>of which</i>				
.005	IT Equipment	35,250	11,700	11,700	11,700
22070	Cleaning Services	700	700	700	700
22100	Publications and Stationery	4,300	3,950	3,950	3,950
22120	Fees	100	100	100	100
22170	Travelling within the Republic	190	175	175	175
22900	Other Goods and Services	2,700	8,000	7,200	6,200
	<i>of which</i>				
.099	Digitalisation of Civil Status Records	2,500	2,500	2,000	2,000
.812	Expenses icw Single Point Office	-	5,300	5,000	4,000
28	Other Expense	4,000	5,100	5,100	5,100
28211	Transfers to Non-Profit Institutions				
.015	Muslim Family Council	3,000	3,000	3,000	3,000
28212	Transfers to Households				
.007	Savings Culture Campaign	1,000	2,100	2,100	2,100
Capital Expenditure		304,000	64,000	-	-
31	Acquisition of Non-Financial Assets	304,000	64,000	-	-
	Project Value Rs 000				
31121	Transport Equipment				
.801	Acquisition of Vehicles	2,000	-	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,000	4,000	-	-
31132	Intangible Fixed Asset				
.102	Revamping of the Mauritius National Identity Card System	300,000	60,000	-	-
	TOTAL	445,600	193,600	140,100	140,800

Sub-Head 2-109: Citizen Support Unit

Rs 000

Recurrent Expenditure		70,400	89,000	109,000	110,000
21	Compensation of Employees	50,000	61,700	81,600	82,600
21110	Personal Emoluments	45,590	55,170	74,790	75,790
.001	Basic Salary	37,400	42,070	58,790	59,690
.002	Salary Compensation	2,030	5,900	7,300	7,300
.004	Allowances	560	1,200	1,000	1,000
.006	Cash in lieu of Leave	2,400	2,000	2,200	2,200
.009	End-of-year Bonus	3,200	4,000	5,500	5,600
21111	Other Staff Costs	3,610	5,330	5,610	5,610
.002	Travelling and Transport	3,000	4,720	5,000	5,000
.100	Overtime	600	600	600	600
.200	Staff Welfare	10	10	10	10

VOTE 2-1: Prime Minister's Office - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
21210	Social Contributions		800	1,200	1,200	1,200
.001	Contribution to the National Savings Fund		800	1,200	1,200	1,200
22	Goods and Services		20,400	27,300	27,400	27,400
22010	Cost of Utilities		1,985	2,280	2,280	2,280
22020	Fuel and Oil		100	100	100	100
22030	Rent		2,155	6,355	6,355	6,355
22040	Office Equipment and Furniture		1,300	1,800	1,800	1,800
22050	Office Expenses		725	725	725	725
22060	Maintenance		7,675	8,325	8,325	8,325
	<i>of which</i>					
.001	Buildings		1,500	2,000	2,000	2,000
.005	IT Equipment		5,700	5,700	5,700	5,700
22070	Cleaning Services		600	700	700	700
22090	Security		970	1,860	1,860	1,860
22100	Publications and Stationery		4,450	4,450	4,500	4,500
22120	Fees		50	50	50	50
22170	Travelling within the Republic		100	100	100	100
22900	Other Goods and Services		290	555	605	605
Capital Expenditure			12,600	11,200	20,300	8,600
31	Acquisition of Non-Financial Assets	Project Value Rs 000	12,600	11,200	20,300	8,600
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings - CAB Office		5,000	5,000	5,000	5,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		1,600	1,800	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment	11,300	-	4,400	3,300	3,600
31132	Intangible Fixed Asset					
.801	Acquisition of Software (New CSU Portal)		6,000	-	12,000	-
TOTAL			83,000	100,200	129,300	118,600

VOTE 2-1: Prime Minister's Office - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
VOTE 2-1 Prime Minister's Office		803	985
Sub-Head 2-101: Cabinet Office		88	92
1	Prime Minister	1	1
2	Secretary to Cabinet and Head of the Civil Service	1	1
3	Senior Chief Executive	8	8
4	Permanent Secretary	2	2
5	Deputy Permanent Secretary	3	3
6	Assistant Permanent Secretary	4	4
7	President, Equal Opportunities Tribunal	1	1
8	Members, Equal Opportunities Tribunal	2	2
9	Chairperson, Environment and Land Use Appeal Tribunal	1	1
10	Vice-Chairperson, Environment and Land Use Appeal Tribunal	1	1
11	Secretary, Environment and Land Use Appeal Tribunal	1	1
12	Court Transcriber	2	2
13	Systems Analyst	1	1
14	Personal Secretary	1	1
15	Manager, Human Resources	1	1
16	Senior Human Resource Executive	1	1
17	Office Management Executive	3	3
18	Office Management Assistant	10	10
19	Management Support Officer	11	13
20	Confidential Secretary	8	8
21	Word Processing Operator	10	10
22	Head Office Auxiliary	2	2
23	Office Auxiliary/Senior Office Auxiliary	9	11
24	Driver	2	2
25	Handy Worker	2	2
Sub-Head 2-102: Private Office and Ceremonials		49	53
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Conference and Social Functions Manager (<i>Personal</i>)	1	1
5	Conference and Social Functions Officer	1	1
6	Office Management Executive	2	2
7	Office Management Assistant	4	4
8	Management Support Officer	10	12
9	Confidential Secretary	9	9
10	Word Processing Operator	8	8
11	Head Office Auxiliary	2	2
12	Office Auxiliary/Senior Office Auxiliary	5	7
13	Driver	3	3

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded	
		2023/24	2024/25
Sub-Head 2-103: Defence and Home Affairs		225	335
1	Secretary for Home Affairs	1	1
2	Permanent Secretary	3	3
3	Deputy Permanent Secretary	6	7
4	Assistant Permanent Secretary	8	10
5	National Security Adviser	1	1
6	Director, Counterterrorism Unit	1	1
7	Deputy Director, Counterterrorism Unit	1	1
8	Principal Intelligence Officer (<i>New</i>)	-	-
9	Intelligence Officer/Senior Intelligence Officer	2	2
10	Principal Co-ordinator, Security Matters	1	1
11	Co-ordinator, Security Matters	3	3
12	Facilities and Maintenance Officer	1	1
13	Director-General of Immigration	-	1
14	Migration Coordinator and Researcher	1	1
15	Migration Analyst	2	2
16	Manager, Financial Operations	1	1
17	Assistant Manager, Financial Operations	2	2
18	Principal Financial Operations Officer	2	2
19	Financial Operations Officer/Senior Financial Operations Officer	4	1
20	Assistant Financial Operations Officer	2	4
21	Manager (Procurement and Supply)	1	1
22	Assistant Manager (Procurement and Supply)	2	2
23	Principal Procurement and Supply Officer	1	1
24	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
25	Assistant Procurement and Supply Officer	3	3
26	Manager, Internal Control	1	1
27	Principal Internal Control Officer	2	2
28	Internal Control Officer/Senior Internal Control Officer	3	3
29	Manager, Human Resources	1	1
30	Assistant Manager, Human Resources	1	1
31	Human Resource Executive	2	2
32	Office Management Executive	4	4
33	Office Management Assistant	27	27
34	Higher Executive Officer (<i>Personal</i>)	2	2
35	Office Supervisor	1	1
36	Management Support Officer	58	155
37	Confidential Secretary	14	14
38	Senior Word Processing Operator	1	1
39	Word Processing Operator	11	11
40	Technical and Mechanical Officer	1	1
41	Receptionist/Telephone Operator	6	6
42	Head Office Auxiliary	2	2
43	Office Auxiliary/Senior Office Auxiliary	21	27
44	Driver/Office Attendant (Ex-SMEDA)	1	1

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded	
		2023/24	2024/25
45	Office Attendant (Ex-SMEDA)	1	1
46	Driver	11	11
47	Stores Attendant	1	1
48	Handy Worker	2	6
Sub-Head 2-105: Equal Opportunities Commission		13	14
1	Secretary, Equal Opportunities Commission	-	-
2	Deputy Permanent Secretary	1	1
3	Investigator, Equal Opportunities Commission	3	3
4	Court Transcriber	2	2
5	Office Management Assistant	2	2
6	Management Support Officer	1	2
7	Confidential Secretary	1	1
8	Driver	1	1
9	Office Auxiliary/Senior Office Auxiliary	2	2
Sub-Head 2-106: Government Information Service		62	64
1	Director, Information Services	1	-
2	Assistant Director, Information Services	-	1
3	Principal Information Officer	3	3
4	Senior Information Officer	4	4
5	Information Officer	9	9
6	Head, Documentation Unit	-	1
7	Principal Publicity/Documentation Officer	1	-
8	Senior Publicity/Documentation Officer	1	1
9	Publicity/Documentation Officer	3	3
10	Information Support Officer/Senior Information Support Officer (<i>Personal</i>)	3	3
Audio-Visual Section			
11	Head, Audio-Visual Production Officer Cadre	1	1
12	Principal Audio-Visual Production Officer	2	2
13	Senior Audio-Visual Production Officer	3	3
14	Audio-Visual Production Officer	4	4
15	Multimedia Production Officer (<i>on roster</i>) (<i>New</i>)	-	-
16	Principal Financial Operations Officer	1	1
17	Assistant Financial Operations Officer	1	1
18	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
19	Senior Human Resource Executive	-	1
20	Human Resource Executive	1	-
21	Office Management Assistant	2	2
22	Management Support Officer	8	10
23	Confidential Secretary	1	1
24	Word Processing Operator	1	1
25	Head Office Auxiliary	1	1
26	Office Auxiliary/Senior Office Auxiliary	4	4
27	Driver	4	4
28	Handy Worker (<i>Special Class</i>) (<i>New</i>)	-	-
29	General Worker	2	2

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded	
		2023/24	2024/25
Sub-Head 2-107: Pay Research Bureau		52	60
1	Director	1	1
2	Deputy Director	1	2
3	Principal Job Analyst	3	4
4	Job Analyst	7	8
5	Job Survey Officer	14	16
6	Secretary, Pay Research Bureau	1	1
7	Principal Financial Operations Officer	1	1
8	Assistant Financial Operations Officer	1	1
9	Assistant Procurement and Supply Officer	1	1
10	Human Resource Executive	1	1
11	Office Management Assistant	1	1
12	Management Support Officer	7	8
13	Confidential Secretary	5	5
14	Word Processing Operator	3	3
15	Head Office Auxiliary	1	1
16	Office Auxiliary/Senior Office Auxiliary	4	6
17	Driver	-	-
Sub-Head 2-108: Civil Status Division		174	190
1	Registrar of Civil Status	1	1
2	Deputy Registrar of Civil Status	-	-
3	Principal Civil Status Officer	2	2
4	Senior Civil Status Officer	22	24
5	Civil Status Officer	65	70
6	Assistant Manager, Financial Operations	1	1
7	Financial Operations Officer/Senior Financial Operations Officer	2	2
8	Assistant Financial Operations Officer	3	3
9	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
10	Assistant Procurement and Supply Officer	1	1
11	Assistant Manager, Human Resources	1	1
12	Human Resource Executive	1	1
13	Technical and Mechanical Officer	1	1
14	Office Management Executive	3	3
15	Office Management Assistant	4	4
16	Office Supervisor	1	1
17	Management Support Officer	26	33
18	Confidential Secretary	1	1
19	Senior Word Processing Operator	1	1
20	Word Processing Operator	2	2
21	Office Clerk (<i>Personal</i>)	2	-
22	Head Office Auxiliary	1	1
23	Office Auxiliary/Senior Office Auxiliary	25	29
24	Print Finishing/Book Binding Operator (<i>on roster</i>)	3	3
25	Driver	2	2
26	Handy Worker	1	1

VOTE 2-1: Prime Minister's Office - continued

SN	Position Titles	Funded	
		2023/24	2024/25
Sub-Head 2-109: Citizen Support Unit		140	177
1	Deputy Permanent Secretary	1	1
2	Head, Citizen Support Unit <i>(formerly Citizen's Advice Bureau Co-ordinator)</i>	1	1
3	Senior Citizen Support Officer <i>(formerly Assistant Citizen's Advice Bureau Co-ordinator)</i>	2	2
4	Citizen Support Officer <i>(formerly Citizen's Advice Bureau Organiser)</i>	33	33
5	Principal Financial Operations Officer	-	1
6	Human Resource Executive	-	1
7	Management Support Officer	21	51
8	Word Processsing Operator	24	24
9	Office Auxiliary/Senior Office Auxiliary	36	40
10	Driver	-	1
11	Handy Worker <i>(Special Class) (New)</i>	-	-
12	General Worker	22	22
TOTAL		803	985