

VOTE 1-17: FINANCIAL CRIMES COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-17: TOTAL EXPENDITURE		10,000	300,000	315,000	320,000
Recurrent Expenditure		10,000	292,300	315,000	320,000
22	Goods and Services	10,000	-	-	-
26	Grants	-	292,300	315,000	320,000
Capital Expenditure		-	7,700	-	-
26	Grants	-	7,700	-	-

Vote 1-17: Financial Crimes Commission

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		10,000	292,300	315,000	320,000
22	Goods and Services	10,000	-	-	-
22900	Other Goods and Services	10,000	-	-	-
26	Grants	-	292,300	315,000	320,000
26313	Extra-Budgetary Units	-	-	-	-
.164	Financial Crimes Commission	-	292,300	315,000	320,000
	<i>of which</i>				
	(a) Staff Costs	-	246,500	275,000	280,000
	(b) Other Operating Costs	-	45,800	40,000	40,000
Capital Expenditure		-	7,700	-	-
26	Grants	-	7,700	-	-
26323	Extra-Budgetary Units	-	-	-	-
.164	Financial Crimes Commission	-	7,700	-	-
TOTAL		10,000	300,000	315,000	320,000

f(1) Following proclamation of the Financial Crimes Commission Act, provision i.r.o ex-Independent Commission Against Corruption, Integrity Reporting Services Agency and Asset Recovery Investigation Division now made under this Vote.