

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-16: TOTAL EXPENDITURE		15,000	15,700	15,900	16,000
Recurrent Expenditure		15,000	15,700	15,900	16,000
26	Grants	15,000	15,700	15,900	16,000
Capital Expenditure		-	-	-	-

Vote 1-16: Independent Police Complaints Commission

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		15,000	15,700	15,900	16,000
26	Grants	15,000	15,700	15,900	16,000
26313	Extra-Budgetary Units				
.142	Independent Police Complaints Commission	15,000	15,700	15,900	16,000
	<i>of which</i>				
	<i>(a) Staff Costs</i>	12,300	12,900	13,100	13,200
	<i>(b) Other Operating Costs</i>	2,700	2,800	2,800	2,800
TOTAL		15,000	15,700	15,900	16,000