

VOTE 1-15: OFFICE OF OMBUDSPERSON FOR CHILDREN

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-15: TOTAL EXPENDITURE		28,500	29,300	22,100	20,600
Recurrent Expenditure		18,900	18,300	20,500	20,600
21	Compensation of Employees	13,400	13,630	14,130	14,230
22	Goods and Services	5,430	4,600	6,300	6,300
26	Grants	70	70	70	70
Capital Expenditure		9,600	11,000	1,600	-
31	Acquisition of Non-Financial Assets	9,600	11,000	1,600	-

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Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		18,900	18,300	20,500	20,600
21	Compensation of Employees	13,400	13,630	14,130	14,230
21110	Personal Emoluments	12,230	12,350	12,840	12,930
.001	Basic Salary	10,345	9,820	10,300	10,390
.002	Salary Compensation	370	930	940	940
.004	Allowances	265	300	300	300
.006	Cash in lieu of Leave	400	400	400	400
.009	End-of-year Bonus	850	900	900	900
21111	Other Staff Costs	990	1,100	1,100	1,100
.002	Travelling and Transport	965	1,060	1,060	1,060
.100	Overtime	20	35	35	35
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	180	180	190	200
.001	Contribution to the National Savings Fund	180	180	190	200
22	Goods and Services	5,430	4,600	6,300	6,300
22010	Cost of Utilities	380	380	380	380
22020	Fuel and Oil	100	100	100	100
22030	Rent	1,821	1,410	3,280	3,280
22040	Office Equipment and Furniture	295	375	295	295
22050	Office Expenses	440	440	350	350
22060	Maintenance	195	200	200	200
22070	Cleaning Services	20	25	25	25
22100	Publications and Stationery	610	610	610	610
22120	Fees	60	75	75	75
22170	Travelling within the Republic	180	180	180	180

VOTE 1-15: Office of Ombudsperson for Children - *continued*

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22900	Other Goods and Services		1,329	805	805	805
	<i>of which</i>					
.903	Awareness Campaigns (<i>Protecting and Promoting the Rights of Children in the Republic of Mauritius - EU Funded</i>)		529	-	-	-
.922	Conferences/Seminars/Workshops		750	750	750	750
26	Grants		70	70	70	70
26210	Contribution to International Organisations		70	70	70	70
Capital Expenditure			9,600	11,000	1,600	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	9,600	11,000	1,600	-
31112	Non-Residential Building					
.401	Upgrading of Office Building	13,500	9,600	11,000	1,600	-
TOTAL			28,500	29,300	22,100	20,600

VOTE 1-15: Office of Ombudsperson for Children - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-15: Office of Ombudsperson for Children		22	23
1	Ombudsperson for Children	1	1
2	Secretary, Ombudsperson for Children's Office	1	1
3	Investigator	5	5
4	Financial Operations Officer/Senior Financial Operations Officer	1	1
5	Assistant Financial Operations Officer	-	1
6	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
7	Office Management Executive	1	1
8	Office Management Assistant	1	1
9	Management Support Officer	5	5
10	Confidential Secretary	1	1
11	Word Processing Operator	1	1
12	Receptionist/Telephone Operator	1	1
13	Driver	1	1
14	Office Auxiliary/Senior Office Auxiliary	2	2
TOTAL		22	23