

**VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>VOTE 1-14: TOTAL EXPENDITURE</b>		35,000	<b>35,300</b>	36,300	36,600
<b>Recurrent Expenditure</b>		32,100	35,300	36,300	36,600
26	Grants	32,100	35,300	36,300	36,600
<b>Capital Expenditure</b>		2,900	-	-	-
26	Grants	2,900	-	-	-

**Vote 1-14: National Human Rights Commission**

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
<b>Recurrent Expenditure</b>		<b>32,100</b>	<b>35,300</b>	<b>36,300</b>	<b>36,600</b>
26	<b>Grants</b>	<b>32,100</b>	<b>35,300</b>	<b>36,300</b>	<b>36,600</b>
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	32,100	35,300	36,300	36,600
	<i>of which</i>				
	<i>(a) Staff Costs</i>	24,300	26,800	27,800	28,050
	<i>(b) Other Operating Costs</i>	7,800	8,500	8,500	8,550
<b>Capital Expenditure</b>		<b>2,900</b>	-	-	-
26	<b>Grants</b>	<b>2,900</b>	-	-	-
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	2,900	-	-	-
<b>TOTAL</b>		<b>35,000</b>	<b>35,300</b>	<b>36,300</b>	<b>36,600</b>