

VOTE 1-13: LOCAL GOVERNMENT SERVICE COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-13: TOTAL EXPENDITURE		54,000	53,200	52,600	53,000
Recurrent Expenditure		47,500	49,300	52,600	53,000
21	Compensation of Employees	42,900	44,100	47,350	47,750
22	Goods and Services	4,600	5,200	5,250	5,250
Capital Expenditure		6,500	3,900	-	-
31	Acquisition of Non-Financial Assets	6,500	3,900	-	-

Vote 1-13: Local Government Service Commission

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		47,500	49,300	52,600	53,000
21	Compensation of Employees	42,900	44,100	47,350	47,750
21110	Personal Emoluments	37,975	38,820	41,990	42,340
.001	Basic Salary	31,015	30,080	32,950	33,260
.002	Salary Compensation	1,210	2,940	2,950	2,950
.004	Allowances	1,650	1,700	1,700	1,700
.006	Cash in lieu of Leave	1,400	1,400	1,400	1,400
.009	End-of-year Bonus	2,700	2,700	2,990	3,030
21111	Other Staff Costs	4,460	4,760	4,810	4,810
.002	Travelling and Transport	3,750	3,950	4,000	4,000
.100	Overtime	700	800	800	800
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	465	520	550	600
.001	Contribution to the National Savings Fund	465	520	550	600
22	Goods and Services	4,600	5,200	5,250	5,250
22010	Cost of Utilities	780	780	780	780
22020	Fuel and Oil	100	100	100	100
22040	Office Equipment and Furniture	700	500	500	500
22050	Office Expenses	595	645	695	695
22060	Maintenance	1,150	1,800	1,800	1,800
	<i>of which</i>				
.003	Plant and Equipment	250	275	275	275
.005	IT Equipment	600	1,225	1,225	1,225
22070	Cleaning Services	260	275	275	275
22100	Publications and Stationery	385	445	445	445
22120	Fees	550	575	575	575
22900	Other Goods and Services	80	80	80	80

VOTE 1-13: Local Government Service Commission - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure			6,500	3,900	-	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	6,500	3,900	-	-
31112	Non-Residential Buildings					
.001	Construction of Office Buildings	33,500	100	-	-	-
.401	Upgrading of Office Buildings	3,700	3,100	2,700	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		800	700	-	-
31132	Intangible Fixed Assets					
.801	Acquisition of Software		2,500	500	-	-
	(a) Electronic Document Management System	10,000	500	500	-	-
	(b) Web-based Recruitment System	10,000	2,000	-	-	-
TOTAL			54,000	53,200	52,600	53,000

f(1)

f(1) Provision made under Vote 16-1: Ministry of Information Technology, Communication and Innovation

VOTE 1-13: Local Government Service Commission - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-13: Local Government Service Commission		72	72
1	Chairperson	1	1
2	Members	4	4
3	Secretary, Local Government Service Commission	1	1
4	Deputy Permanent Secretary	1	1
5	Assistant Permanent Secretary	1	1
6	Assistant Manager, Financial Operations	1	1
7	Financial Operations Officer/Senior Financial Operations Officer	1	1
8	Assistant Procurement and Supply Officer	1	1
9	Manager, Human Resources	1	1
10	Assistant Manager, Human Resources	3	3
11	Senior Human Resource Executive	2	2
12	Human Resource Executive	4	4
13	Office Management Executive	2	2
14	Office Management Assistant	9	9
15	Office Supervisor	1	1
16	Management Support Officer	21	21
17	Confidential Secretary	3	3
18	Word Processing Operator	3	3
19	Receptionist/Telephone Operator	1	1
20	Head Office Auxiliary	1	1
21	Office Auxiliary/Senior Office Auxiliary	5	5
22	Driver	1	1
23	Gardener/Nursery Attendant	1	1
24	Surveillant	1	1
25	Handy Worker	2	2
TOTAL		72	72