

VOTE 1-11: NATIONAL AUDIT OFFICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-11: TOTAL EXPENDITURE		194,000	195,000	203,000	205,000
Recurrent Expenditure		194,000	195,000	203,000	205,000
21	Compensation of Employees	179,700	178,200	187,300	189,300
22	Goods and Services	13,700	16,200	15,100	15,100
26	Grants	600	600	600	600
Capital Expenditure		-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-

Vote 1-11: National Audit Office

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		194,000	195,000	203,000	205,000
21	Compensation of Employees	179,700	178,200	187,300	189,300
21110	Personal Emoluments	148,425	147,765	155,845	157,045
.001	Basic Salary	123,265	118,715	124,545	125,545
.002	Salary Compensation	3,760	7,700	9,300	9,300
.004	Allowances	4,500	4,500	4,500	4,500
.006	Cash in lieu of Leave	6,300	6,300	6,300	6,300
.009	End-of-year Bonus	10,600	10,550	11,200	11,400
21111	Other Staff Costs	29,835	28,935	29,935	30,735
.002	Travelling and Transport	29,500	28,000	29,000	29,800
.100	Overtime	300	900	900	900
.200	Staff Welfare	35	35	35	35
21210	Social Contributions	1,440	1,500	1,520	1,520
.001	Contribution to the National Savings Fund	1,440	1,500	1,520	1,520
22	Goods and Services	13,700	16,200	15,100	15,100
22010	Cost of Utilities	1,290	1,340	1,340	1,340
22020	Fuel and Oil	25	50	50	50
22030	Rent	6,575	7,835	7,835	7,835
22040	Office Equipment and Furniture	1,600	2,300	1,200	1,200
22050	Office Expenses	280	455	455	455
22060	Maintenance	635	635	635	635
22100	Publications and Stationery	665	845	845	845
22120	Fees	2,550	2,650	2,650	2,650
22900	Other Goods and Services	80	90	90	90
26	Grants	600	600	600	600
26210	Contribution to International Organisations	600	600	600	600
TOTAL		194,000	195,000	203,000	205,000

VOTE 1-11: National Audit Office - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-11: National Audit Office		224	229
1	Director of Audit	1	1
2	Deputy Director of Audit	3	3
3	Assistant Director of Audit	10	10
4	Principal Auditor	14	14
5	Senior Auditor	21	21
6	Auditor	48	48
7	Head, Examiner of Accounts Cadre	1	1
8	Deputy Head, Examiner of Accounts Cadre	1	1
9	Chief Examiner of Accounts	18	18
10	Deputy Chief Examiner of Accounts	17	17
11	Principal Examiner of Accounts	22	22
12	Examiner of Accounts/Senior Examiner of Accounts	42	42
13	Principal Financial Operations Officer	1	1
14	Assistant Financial Operations Officer	1	1
15	Assistant Procurement and Supply Officer	1	1
16	Assistant Manager, Human Resources	1	1
17	Human Resource Executive	1	1
18	Office Management Assistant	3	3
19	Management Support Officer	12	15
20	Confidential Secretary	1	1
21	Word Processing Operator	1	1
22	Head Office Auxiliary	1	1
23	Office Auxiliary/Senior Office Auxiliary	2	4
24	Driver	1	1
TOTAL		224	229