

VOTE 1-10: OFFICE OF OMBUDSMAN

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-10: TOTAL EXPENDITURE		17,100	18,500	19,200	19,300
Recurrent Expenditure		17,100	18,500	19,200	19,300
21	Compensation of Employees	12,800	13,300	14,050	14,150
22	Goods and Services	4,175	5,050	5,000	5,000
26	Grants	125	150	150	150
Capital Expenditure		-	-	-	-

Vote 1-10: Office of Ombudsman

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		17,100	18,500	19,200	19,300
21	Compensation of Employees	12,800	13,300	14,050	14,150
21110	Personal Emoluments	11,595	12,030	12,780	12,880
.001	Basic Salary	9,420	9,400	10,000	10,080
.002	Salary Compensation	405	970	1,060	1,060
.004	Allowances	450	410	410	410
.006	Cash in lieu of Leave	500	400	400	400
.009	End-of-year Bonus	820	850	910	930
21111	Other Staff Costs	1,050	1,100	1,100	1,100
.002	Travelling and Transport	925	975	975	975
.100	Overtime	100	100	100	100
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	155	170	170	170
.001	Contribution to the National Savings Fund	155	170	170	170
22	Goods and Services	4,175	5,050	5,000	5,000
22010	Cost of Utilities	450	580	580	580
22030	Rent	2,415	2,985	2,985	2,985
22040	Office Equipment and Furniture	220	260	200	200
22050	Office Expenses	195	200	210	210
22060	Maintenance	300	320	320	320
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	285	345	345	345
22120	Fees	35	40	40	40
22170	Travelling within the Republic	210	210	210	210
22900	Other Goods and Services	55	100	100	100
26	Grants	125	150	150	150
26210	Contribution to International Organisations	125	150	150	150
TOTAL		17,100	18,500	19,200	19,300

VOTE 1-10: Office of Ombudsman - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-10: Office of Ombudsman		24	26
1	Ombudsman	1	1
2	Senior Investigations Officer, Ombudsman's Office	1	1
3	Investigations Officer	2	2
4	Principal Financial Operations Officer	1	1
5	Assistant Financial Operations Officer	-	1
6	Assistant Procurement and Supply Officer	1	1
7	Office Management Executive	1	1
8	Office Management Assistant	2	2
9	Management Support Officer	8	8
10	Confidential Secretary	1	1
11	Word Processing Operator	2	2
12	Receptionist/Telephone Operator	1	1
13	Office Auxiliary/Senior Office Auxiliary	3	4
TOTAL		24	26