

VOTE 1-9: PUBLIC BODIES APPEAL TRIBUNAL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-9: TOTAL EXPENDITURE		21,700	19,900	20,400	20,700
Recurrent Expenditure		19,000	19,700	20,400	20,700
21	Compensation of Employees	14,100	14,420	14,900	15,000
22	Goods and Services	4,900	5,280	5,500	5,700
Capital Expenditure		2,700	200	-	-
31	Acquisition of Non-Financial Assets	2,700	200	-	-

Vote 1-9: Public Bodies Appeal Tribunal

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		19,000	19,700	20,400	20,700
21	Compensation of Employees	14,100	14,420	14,900	15,000
21110	Personal Emoluments	12,650	12,930	13,360	13,460
.001	Basic Salary	10,585	10,220	10,600	10,690
.002	Salary Compensation	355	840	860	860
.004	Allowances	500	500	500	500
.006	Cash in lieu of Leave	300	450	450	450
.009	End-of-year Bonus	910	920	950	960
21111	Other Staff Costs	1,230	1,260	1,310	1,310
.002	Travelling and Transport	1,200	1,200	1,250	1,250
.100	Overtime	20	50	50	50
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	220	230	230	230
.001	Contribution to the National Savings Fund	220	230	230	230
22	Goods and Services	4,900	5,280	5,500	5,700
22010	Cost of Utilities	405	420	420	420
22030	Rent	1,590	1,825	1,870	1,965
22040	Office Equipment and Furniture	300	300	300	300
22050	Office Expenses	150	165	210	220
22060	Maintenance	625	795	925	985
22070	Cleaning Services	60	65	65	65
22100	Publications and Stationery	275	310	310	345
22120	Fees	1,295	1,200	1,200	1,200
22170	Travelling within the Republic	140	140	140	140
22900	Other Goods and Services	60	60	60	60
Capital Expenditure		2,700	200	-	-
31	Acquisition of Non-Financial Assets	2,700	200	-	-
31122	Other Machinery and Equipment	2,500	200	-	-
31133	Furniture, Fixtures & Fittings	200	-	-	-
TOTAL		21,700	19,900	20,400	20,700

VOTE 1-9: Public Bodies Appeal Tribunal - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-9: Public Bodies Appeal Tribunal		21	21
1	Chairperson, Public Bodies Appeal Tribunal	1	1
2	Member, Public Bodies Appeal Tribunal	2	2
3	Secretary, Public Bodies Appeal Tribunal	-	-
4	Assistant Permanent Secretary	1	1
5	Assistant Financial Operations Officer	1	1
6	Assistant Procurement and Supply Officer	1	1
7	Office Management Assistant	1	1
8	Management Support Officer	7	7
9	Confidential Secretary	1	1
10	Word Processing Operator	3	3
11	Receptionist/Telephone Operator	1	1
12	Office Auxiliary/Senior Office Auxiliary	2	2
TOTAL		21	21