

**VOTE 1-8: PUBLIC SERVICE COMMISSION
AND DISCIPLINED FORCES SERVICE COMMISSION**

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-8: TOTAL EXPENDITURE		142,000	147,500	146,300	147,100
Recurrent Expenditure		132,900	140,900	145,600	146,600
21	Compensation of Employees	111,900	119,450	124,150	125,150
22	Goods and Services	20,850	21,300	21,300	21,300
26	Grants	150	150	150	150
Capital Expenditure		9,100	6,600	700	500
31	Acquisition of Non-Financial Assets	9,100	6,600	700	500

Vote 1-8: Public Service Commission and Disciplined Forces Service Commission

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		132,900	140,900	145,600	146,600
21	Compensation of Employees	111,900	119,450	124,150	125,150
21110	Personal Emoluments	99,080	105,910	110,610	111,610
.001	Basic Salary	81,200	83,130	86,930	87,850
.002	Salary Compensation	3,175	8,000	8,360	8,360
.004	Allowances	3,300	3,000	3,000	3,000
.005	Extra Assistance	780	780	780	780
.006	Cash in lieu of Leave	3,600	3,500	3,600	3,600
.009	End-of-year Bonus	7,025	7,500	7,940	8,020
21111	Other Staff Costs	11,620	12,220	12,220	12,220
.002	Travelling and Transport	10,100	10,400	10,400	10,400
.100	Overtime	1,500	1,800	1,800	1,800
.200	Staff Welfare	20	20	20	20
21210	Social Contributions	1,200	1,320	1,320	1,320
.001	Contribution to the National Savings Fund	1,200	1,320	1,320	1,320
22	Goods and Services	20,850	21,300	21,300	21,300
22010	Cost of Utilities	2,585	2,585	2,585	2,585
22020	Fuel and Oil	500	500	500	500
22030	Rent	1,580	1,580	1,580	1,580
22040	Office Equipment and Furniture	1,100	1,100	1,100	1,100
22050	Office Expenses	1,650	1,850	1,850	1,850
22060	Maintenance	4,260	4,330	4,330	4,330
22070	Cleaning Services	625	825	825	825
22100	Publications and Stationery	2,690	2,780	2,780	2,780
22120	Fees	3,350	3,400	3,400	3,400
22170	Travelling within the Republic	1,350	1,500	1,500	1,500
22900	Other Goods and Services	1,160	850	850	850
26	Grants	150	150	150	150
26210	Contribution to International Organisations	150	150	150	150

VOTE 1-8: Public Service Commission and Disciplined Forces Service Commission - *Continued*

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Capital Expenditure		9,100	6,600	700	500
31	Acquisition of Non-Financial Assets	9,100	6,600	700	500
31112	Non-Residential Buildings				
.401	Upgrading of Office Building	3,100	405	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	4,700	6,195	515	-
.814	Acquisition of Airconditioning Equipment	500	-	-	-
31133	Furniture, Fixtures & Fittings	800	-	185	500
TOTAL		142,000	147,500	146,300	147,100

VOTE 1-8: Public Service Commission and Disciplined Forces Service Commission - Continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-8: Public Service Commission and Disciplined Forces Service Commission		189	205
1	Chairperson, Public Service Commission and Disciplined Forces Service Commission	1	1
2	Deputy Chairperson, Public Service Commission and Disciplined Forces Service Commission	2	2
3	Commissioner, Public Service Commission	4	4
4	Commissioner, Disciplined Forces Service Commission	4	4
5	Secretary, Public Service Commission and Disciplined Forces Service Commission	1	1
6	Deputy Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
7	Registrar, Public Service Commission and Disciplined Forces Service Commission	-	-
8	Assistant Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
9	Deputy Permanent Secretary	2	2
10	Assistant Permanent Secretary	4	4
11	Manager, ICT	1	1
12	Assistant Manager, Financial Operations	1	1
13	Financial Operations Officer/Senior Financial Operations Officer	1	1
14	Assistant Financial Operations Officer	2	2
15	Principal Procurement and Supply Officer	1	1
16	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Manager, Human Resources	6	6
19	Assistant Manager, Human Resources	11	11
20	Senior Human Resource Executive	2	3
21	Human Resource Executive	16	16
22	Office Management Executive	2	2
23	Office Management Assistant	17	17
24	Higher Executive Officer (<i>Personal</i>)	1	1
25	Management Support Officer	67	80
26	Confidential Secretary	8	8
27	Senior Word Processing Operator	1	1
28	Word Processing Operator	9	9
29	Receptionist/Telephone Operator	2	2
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	10	12
32	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
33	Driver	4	4
34	Gatekeeper	1	1
35	Handy Worker	2	2
36	General Worker	2	2
TOTAL		189	205