VOTE 1-7: THE JUDICIARY

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1	-7: TOTAL EXPENDITURE	746,000	762,000	772,500	744,200
Recurrent Expenditure		676,000	710,000	720,000	729,000
21	Compensation of Employees	525,100	560,900	569,500	578,600
22	Goods and Services	146,100	144,300	145,700	145,600
26	Grants	1,600	1,600	1,600	1,600
27	Social Benefits	2,500	2,500	2,500	2,500
28	Other Expense	700	700	700	700
Capita	Capital Expenditure		52,000	52,500	15,200
31	Acquisition of Non-Financial Assets	70,000	52,000	52,500	15,200

Vote 1-7: The Judiciary

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurren	t Expenditure	676,000	710,000	720,000	729,000
21	Compensation of Employees	525,100	560,900	569,500	578,600
21110	Personal Emoluments	451,670	487,370	495,970	505,070
.001	Basic Salary	348,850	362,900	369,920	377,520
.002	Salary Compensation	12,770	31,000	32,000	32,000
.004	Allowances	43,000	44,000	44,000	44,000
.005	Extra Assistance	550	550	550	550
.006	Cash in lieu of Leave	16,500	17,000	17,500	18,000
.009	End-of-year Bonus	30,000	31,920	32,000	33,000
21111	Other Staff Costs	68,955	69,055	69,055	69,055
.002	Travelling and Transport	64,900	65,000	65,000	65,000
.100	Overtime	4,000	4,000	4,000	4,000
.200	Staff Welfare	55	55	55	55
21210	Social Contributions	4,475	4,475	4,475	4,475
.001	Contribution to the National Savings Fund	4,475	4,475	4,475	4,475
22	Goods and Services	146,100	144,300	145,700	145,600
22010	Cost of Utilities	28,400	25,400	25,400	25,400
22020	Fuel and Oil	695	820	820	820
22030	Rent	7,025	6,460	7,370	7,385
22040	Office Equipment and Furniture	5,000	4,500	4,990	5,000
22050	Office Expenses	2,040	2,040	2,040	2,040
22060	Maintenance	43,885	44,900	44,900	44,900
	of which				
.001	Buildings	13,000	14,000	14,000	14,000
.003	Plant and Equipment	18,285	18,285	18,285	18,285
.005	IT Equipment	10,000	10,000	10,000	10,000
22070	Cleaning Services	10,300	11,300	11,300	11,300
22090	Security	10,000	10,000	10,000	10,000

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
22100	Publications and Stationery		16,500	16,200	16,200	16,200
22120	Fees		16,580	17,455	17,455	17,330
	of which					
.005	Fees to Witnesses		13,000	14,000	14,000	14,000
22130	Studies and Surveys		300	-	-	-
22900	Other Goods and Services of which		5,375	5,225	5,225	5,225
.805	•		2,400	2,000	2,000	2,000
26	Grants		1,600	1,600	1,600	1,600
26210	Contribution to International Organi	sations	600	600	600	600
26313	Extra-Budgetary Units	sations	000	000	000	000
.126		ies	1,000	1,000	1,000	1,000
27	Social Benefits		2,500	2,500	2,500	2,500
27210	Social Assistance Benefits in Cash		2,500	2,300	2,300	2,300
.010		ric"	2,500	2,500	2,500	2,500
28	Other Expense	113	700	700	700	700
28211	Transfers to Non-Profit Institutions		700	700	700	700
.006		ucation	700	700	700	700
		ucation				
	Expenditure	Project Value	70,000	52,000	52,500	15,200
31	Acquisition of Non-Financial	Rs 000	70,000	52,000	52,500	15,200
31112	Assets Non-Residential Buildings					
.415			40,940	24,800	23,080	3,000
.413			*	-	·	•
	(a) New Court House	12.027	13,600	15,800	18,350	3,000
	i. VRV Air-Conditioning System	12,927	7,700	11,000	650	-
	ii. Replacement of Old Air- Conditioning System by VRV/VRF System (Consultancy)		1,800	1,800	-	-
	iii. Repairs and Renovation (Tiles)	23,700	4,100	3,000	17,700	3,000
	(b) Supreme Court (Historic Building)		15,290	3,000	700	-
	i. Reroofing	23,000	12,700	-	-	-
	ii. Fixing of Shutters and Reinforcement of Exhibit Rooms	3,970	2,100	2,700	400	-
	iii. Restoration of Law Books (Library)	900	490	300	300	-
	(c) District Courts		12,050	6,000	4,030	-
	i. Pamplemousses - Waterproofing		650	200	-	-
	ii. Rose Hill - Rewiring and Waterproofing		1,490	3,000	2,830	-
	iii. Mahebourg and Rose Hill - Fire Alarm System		-	1,000	1,000	-
	iv. Grand Port - Structure to House Generator	2,000	1,800	1,800	200	-
	v. Moka - Waterproofing	9,010	8,110	-	-	-

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		18,860	19,300	12,770	4,200
	of which					
	(a) Replacement of IT Equipment		3,000	4,500	3,000	3,000
	(b) Video Conferencing System		6,700	8,725	-	-
	(c) Computerisation of Revenue Collection System	15,000	3,000	500	9,570	1,200
	(d) Case Management System for Children's Court	6,900	3,450	575	-	-
	(e) Revamping of LAN at New Court House	5,200	1,390	5,000	200	-
.806	Acquisition of Generators		5,800	2,000	7,050	-
.814	Acquisition of Air-Conditioning Equipment		-	1,500	-	-
31132	Intangible Fixed Assets					
.126	E-Judiciary for Judges in	22,000	4,400	4,400	9,600	8,000
	Chambers Cases and Supreme					
	TOTAL		746,000	762,000	772,500	744,200

HUMAN RESOURCES

CNI	Position Titles		Funded		
SN	Position 1 itles	2023/24	2024/25		
Vote 1-	7: The Judiciary	787	831		
1	Chief Justice	1	1		
2	Senior Puisne Judge	1	1		
3	Puisne Judge	25	25		
4	Judge in Bankruptcy and Master and Registrar	1	1		
5	Deputy Master and Registrar and Judge in Bankruptcy	2	2		
6	President, Intermediate Court (Civil Division)	1	1		
7	President, Intermediate Court (Criminal Division)	1	1		
8	President, Intermediate Court (Financial Crime Division)	1	1		
9	President, Children's Court	1	1		
10	Vice-President, Intermediate Court	2	2		
11	President, Industrial Court	1	1		
12	Vice-President, Industrial Court	1	1		
13	Magistrate, Intermediate Court	24	24		
14	Senior District Magistrate	16	16		
15	District Magistrate	20	20		
16	Secretary to the Chief Justice	1	1		
17	Chief Registrar	1	1		
18	Deputy Chief Registrar	1	1		
19	Senior Registrar/Regional Court Administrator	7	7		
20	Chief Court Officer/Court Manager	29	29		
21	Principal Court Officer	44	44		
22	Senior Court Officer	92	92		
23	Court Officer	84	94		
24	Judicial Research Officer (Personal)	1	1		
25	Judicial Research Assistant/Senior Judicial Research Assistant	25	25		
26	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	1	1		
27	Manager, Financial Operations	1	1		
28	Assistant Manager, Financial Operations	2	2		
29	Principal Financial Operations Officer	2	2		
30	Financial Operations Officer/Senior Financial Operations Officer	6	4		
31	Assistant Financial Operations Officer	24	31		
32	Manager (Procurement and Supply)	1	1		
33	Assistant Manager (Procurement and Supply)	1	1		
34	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1		
35	Assistant Procurement and Supply Officer	3	3		
36	Manager, Internal Control	1	1		
37	Principal Internal Control Officer	1	1		
38	Internal Control Officer/Senior Internal Control Officer	3	3		
39	Manager, Human Resources	1	1		
40	Assistant Manager, Human Resources	1	1		

CNI	Docition Tidles	Fun	Funded		
SN	Position Titles	2023/24	2024/25		
41	Senior Human Resource Executive	1	1		
42	Human Resource Executive	2	2		
43	Office Management Executive	4	4		
44	Office Management Assistant	6	6		
45	Higher Executive Officer (Personal)	1	1		
46	Management Support Officer	23	35		
47	Confidential Secretary	37	37		
48	Word Processing Operator	25	25		
49	Systems Analyst	1	1		
50	Computer Support Officer/Senior Computer Support Officer (on roster)	1	1		
51	Senior Court Transcriber	1	1		
52	Court Transcriber	25	25		
53	Law Librarian/Senior Law Librarian	1	1		
54	Senior Law Library Officer	2	2		
55	Law Library Officer	6	6		
56	Law Library Assistant	4	4		
57	Head, Court Usher	1	1		
58	Chief Court Usher	3	3		
59	Principal Court Usher	12	12		
60	Senior Court Usher	19	19		
61	Court Usher	68	74		
62	Senior Receptionist/Telephone Operator	1	1		
63	Receptionist/Telephone Operator	6	6		
64	Head Office Auxiliary	3	3		
65	Office Auxiliary/Senior Office Auxiliary	58	64		
66	Print Finishing/Book Binding Operator (on roster)	3	3		
67	Driver	11	16		
68	Gardener/Nursery Attendant	5	5		
69	Stores Attendant	1	1		
70	Handy Worker	2	2		
71	General Worker	22	22		
	TOTAL	787	831		