

VOTE 1-7: THE JUDICIARY

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-7: TOTAL EXPENDITURE		746,000	762,000	772,500	744,200
Recurrent Expenditure		676,000	710,000	720,000	729,000
21	Compensation of Employees	525,100	560,900	569,500	578,600
22	Goods and Services	146,100	144,300	145,700	145,600
26	Grants	1,600	1,600	1,600	1,600
27	Social Benefits	2,500	2,500	2,500	2,500
28	Other Expense	700	700	700	700
Capital Expenditure		70,000	52,000	52,500	15,200
31	Acquisition of Non-Financial Assets	70,000	52,000	52,500	15,200

Vote 1-7: The Judiciary

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		676,000	710,000	720,000	729,000
21	Compensation of Employees	525,100	560,900	569,500	578,600
21110	Personal Emoluments	451,670	487,370	495,970	505,070
.001	Basic Salary	348,850	362,900	369,920	377,520
.002	Salary Compensation	12,770	31,000	32,000	32,000
.004	Allowances	43,000	44,000	44,000	44,000
.005	Extra Assistance	550	550	550	550
.006	Cash in lieu of Leave	16,500	17,000	17,500	18,000
.009	End-of-year Bonus	30,000	31,920	32,000	33,000
21111	Other Staff Costs	68,955	69,055	69,055	69,055
.002	Travelling and Transport	64,900	65,000	65,000	65,000
.100	Overtime	4,000	4,000	4,000	4,000
.200	Staff Welfare	55	55	55	55
21210	Social Contributions	4,475	4,475	4,475	4,475
.001	Contribution to the National Savings Fund	4,475	4,475	4,475	4,475
22	Goods and Services	146,100	144,300	145,700	145,600
22010	Cost of Utilities	28,400	25,400	25,400	25,400
22020	Fuel and Oil	695	820	820	820
22030	Rent	7,025	6,460	7,370	7,385
22040	Office Equipment and Furniture	5,000	4,500	4,990	5,000
22050	Office Expenses	2,040	2,040	2,040	2,040
22060	Maintenance	43,885	44,900	44,900	44,900
	<i>of which</i>				
.001	Buildings	13,000	14,000	14,000	14,000
.003	Plant and Equipment	18,285	18,285	18,285	18,285
.005	IT Equipment	10,000	10,000	10,000	10,000
22070	Cleaning Services	10,300	11,300	11,300	11,300
22090	Security	10,000	10,000	10,000	10,000

VOTE 1-7: The Judiciary - continued

Rs 000

Item No.	Details		2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		18,860	19,300	12,770	4,200
	<i>of which</i>					
	(a) Replacement of IT Equipment		3,000	4,500	3,000	3,000
	(b) Video Conferencing System		6,700	8,725	-	-
	(c) Computerisation of Revenue Collection System	15,000	3,000	500	9,570	1,200
	(d) Case Management System for Children's Court	6,900	3,450	575	-	-
	(e) Revamping of LAN at New Court House	5,200	1,390	5,000	200	-
.806	Acquisition of Generators		5,800	2,000	7,050	-
.814	Acquisition of Air-Conditioning Equipment		-	1,500	-	-
31132	Intangible Fixed Assets					
.126	E-Judiciary for Judges in Chambers Cases and Supreme	22,000	4,400	4,400	9,600	8,000
TOTAL			746,000	762,000	772,500	744,200

VOTE 1-7: The Judiciary - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-7: The Judiciary		787	831
1	Chief Justice	1	1
2	Senior Puisne Judge	1	1
3	Puisne Judge	25	25
4	Judge in Bankruptcy and Master and Registrar	1	1
5	Deputy Master and Registrar and Judge in Bankruptcy	2	2
6	President, Intermediate Court (Civil Division)	1	1
7	President, Intermediate Court (Criminal Division)	1	1
8	President, Intermediate Court (Financial Crime Division)	1	1
9	President, Children's Court	1	1
10	Vice-President, Intermediate Court	2	2
11	President, Industrial Court	1	1
12	Vice-President, Industrial Court	1	1
13	Magistrate, Intermediate Court	24	24
14	Senior District Magistrate	16	16
15	District Magistrate	20	20
16	Secretary to the Chief Justice	1	1
17	Chief Registrar	1	1
18	Deputy Chief Registrar	1	1
19	Senior Registrar/Regional Court Administrator	7	7
20	Chief Court Officer/Court Manager	29	29
21	Principal Court Officer	44	44
22	Senior Court Officer	92	92
23	Court Officer	84	94
24	Judicial Research Officer (<i>Personal</i>)	1	1
25	Judicial Research Assistant/Senior Judicial Research Assistant	25	25
26	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	1	1
27	Manager, Financial Operations	1	1
28	Assistant Manager, Financial Operations	2	2
29	Principal Financial Operations Officer	2	2
30	Financial Operations Officer/Senior Financial Operations Officer	6	4
31	Assistant Financial Operations Officer	24	31
32	Manager (Procurement and Supply)	1	1
33	Assistant Manager (Procurement and Supply)	1	1
34	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
35	Assistant Procurement and Supply Officer	3	3
36	Manager, Internal Control	1	1
37	Principal Internal Control Officer	1	1
38	Internal Control Officer/Senior Internal Control Officer	3	3
39	Manager, Human Resources	1	1
40	Assistant Manager, Human Resources	1	1

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SN	Position Titles	Funded	
		2023/24	2024/25
41	Senior Human Resource Executive	1	1
42	Human Resource Executive	2	2
43	Office Management Executive	4	4
44	Office Management Assistant	6	6
45	Higher Executive Officer (<i>Personal</i>)	1	1
46	Management Support Officer	23	35
47	Confidential Secretary	37	37
48	Word Processing Operator	25	25
49	Systems Analyst	1	1
50	Computer Support Officer/Senior Computer Support Officer (<i>on roster</i>)	1	1
51	Senior Court Transcriber	1	1
52	Court Transcriber	25	25
53	Law Librarian/Senior Law Librarian	1	1
54	Senior Law Library Officer	2	2
55	Law Library Officer	6	6
56	Law Library Assistant	4	4
57	Head, Court Usher	1	1
58	Chief Court Usher	3	3
59	Principal Court Usher	12	12
60	Senior Court Usher	19	19
61	Court Usher	68	74
62	Senior Receptionist/Telephone Operator	1	1
63	Receptionist/Telephone Operator	6	6
64	Head Office Auxiliary	3	3
65	Office Auxiliary/Senior Office Auxiliary	58	64
66	Print Finishing/Book Binding Operator (<i>on roster</i>)	3	3
67	Driver	11	16
68	Gardener/Nursery Attendant	5	5
69	Stores Attendant	1	1
70	Handy Worker	2	2
71	General Worker	22	22
TOTAL		787	831