

VOTE 1-6: JUDICIAL AND LEGAL SERVICE COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-6: TOTAL EXPENDITURE		3,000	3,000	3,000	3,000
Recurrent Expenditure		3,000	3,000	3,000	3,000
21	Compensation of Employees	700	700	700	700
22	Goods and Services	2,300	2,300	2,300	2,300
Capital Expenditure		-	-	-	-

Vote 1-6: Judicial and Legal Service Commission

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		3,000	3,000	3,000	3,000
21	Compensation of Employees	700	700	700	700
21110	Personal Emoluments	650	650	650	650
.004	Allowances	650	650	650	650
21111	Other Staff Costs	50	50	50	50
.100	Overtime	50	50	50	50
22	Goods and Services	2,300	2,300	2,300	2,300
22900	Other Goods and Services	2,300	2,300	2,300	2,300
TOTAL		3,000	3,000	3,000	3,000

VOTE 1-6: Judicial and Legal Service Commission - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-6: Judicial and Legal Service Commission		5	5
1	Chairman, Judicial and Legal Service Commission	1	1
2	Members, Judicial and Legal Service Commission	3	3
3	Secretary, Judicial and Legal Service Commission	1	1
TOTAL		5	5

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f(1): Composition of the Commission as per Section 85 of the Constitution of the Republic of Mauritius