

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION
AND ELECTORAL BOUNDARIES COMMISSION**

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
VOTE 1-4: TOTAL EXPENDITURE		4,000	3,300	3,000	3,000
Recurrent Expenditure		4,000	3,300	3,000	3,000
21	Compensation of Employees	1,900	1,900	1,900	1,900
22	Goods and Services	2,100	1,400	1,100	1,100
Capital Expenditure		-	-	-	-

Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission

Rs 000

Item No.	Details	2023/24 Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Recurrent Expenditure		4,000	3,300	3,000	3,000
21	Compensation of Employees	1,900	1,900	1,900	1,900
21110	Personal Emoluments	1,895	1,895	1,895	1,895
.001	Basic Salary	1,595	1,595	1,595	1,595
.004	Allowances	300	300	300	300
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
22	Goods and Services	2,100	1,400	1,100	1,100
22010	Cost of Utilities	100	100	100	100
22040	Office Equipment and Furniture	40	40	40	40
22050	Office Expenses	27	27	27	27
22060	Maintenance	10	10	10	10
22100	Publications and Stationery	48	48	48	48
22120	Fees	1,700	1,000	700	700
22170	Travelling within the Republic	125	125	125	125
22900	Other Goods and Services	50	50	50	50
TOTAL		4,000	3,300	3,000	3,000

VOTE 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2023/24	2024/25
Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission		7	7
1	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1
2	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6
3	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-
TOTAL		7	7