

SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2022/23	2023/24		2024/25	2025/26	2026/27
		Prov. Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
RECURRENT REVENUE		146,481	176,780	173,364	206,820	225,750	242,260
11	TAXES	129,787	156,241	153,545	182,640	201,965	217,114
111	Taxes on Income and Profits	41,120	47,168	50,810	59,840	66,550	70,540
113	Taxes on Property	40	90	100	105	115	125
114	Taxes on Goods and Services	84,584	104,530	98,373	112,600	123,970	134,199
115	Taxes on International Trade and Transactions	1,825	1,931	1,931	2,190	2,400	2,700
116	Other Taxes	2,217	2,522	2,331	7,905	8,930	9,550
12	SOCIAL CONTRIBUTIONS	10,896	13,142	12,195	13,815	15,414	16,698
121	Social Security Contributions	10,556	12,810	11,863	13,465	15,040	16,300
122	Other Social Contributions	341	332	332	350	374	398
13	GRANTS	243	357	270	1,452	186	93
1311	Grants from Foreign Governments	-	23	11	3	-	-
1321	Grants from International Organisations	243	335	197	149	186	93
1331	Grants from Other General Government Units	-	-	62	1,300	-	-
14	OTHER REVENUE	5,554	7,040	7,355	8,913	8,185	8,355
141	Property Income	2,768	4,187	4,715	5,961	4,959	5,039
142	Sales of Goods and Services	2,098	2,203	2,106	2,414	2,543	2,614
143	Fines, Penalties and Forfeits	408	480	419	422	483	497
1441	Transfers	279	170	115	116	200	205
CAPITAL REVENUE		1,879	2,380	1,387	3,680	4,350	1,795
13	GRANTS	1,879	1,819	824	2,260	4,350	1,795
1312	Grants from Foreign Governments	1,849	1,574	637	1,460	3,277	1,756
1322	Grants from International Organisations	-	245	187	450	773	39
1332	Grants from Other General Government Units	30	-	-	350	300	-
14	OTHER REVENUE	-	561	563	1,420	-	-
1442	Transfers	-	561	563	1,420	-	-
GRAND TOTAL		148,360	179,160	174,751	210,500	230,100	244,055