

REPUBLIC OF MAURITIUS

PUBLIC SECTOR INVESTMENT PROGRAMME

2024 - 2025 to 2026 - 2027

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Introduction

This Public Sector Investment Programme (PSIP) 2024/25 – 2026/27 sets out a three-year rolling strategic investment plan for public sector projects, programmes and schemes that reflect national priority areas for development and identifies the potential financing sources.

Coverage

The PSIP covers capital projects, programmes and schemes that are financed from –

- (a) the Consolidated Fund;
- (b) Special Funds, set up under the Finance and Audit Act;
- (c) State-Owned Enterprises' (SOEs) own funds; and
- (d) Private participation in public projects.

These projects, programmes and schemes are executed by –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises (SOEs).

With the aim of providing greater visibility to investors, the PSIP Document also provides an indicative list of public projects which are being prepared and are planned to be subsequently financed and executed as indicated above.

These projects, once ready for implementation, will integrate the PSIP as and when financing is available.

Structure of the PSIP Document

The PSIP document is structured as follows –

Part A: Provides an overview and analysis of the three-year PSIP 2024/25 – 2026/27;

Part B: Sets out the projects, programmes and schemes that are financed from the Consolidated Fund, Special Funds, SOEs' own funds and Private Investors;

Part C: Provides an indicative list of public projects which are planned to be financed and executed through PPP arrangements as well as other potential projects that can attract private investor funding;

Part D: Provides a list of projects that are earmarked for preparation which will integrate the PSIP once ready and financing is identified; and

Part E: Describes the framework for appraisal and selection of projects proposals, follow-up and monitoring of implementation of projects and other Budget measures.

Part A
PSIP 2024/25 – 2026/27
Overview and Analysis

A.1 Three-Year 2024/25 – 2026/27 Investment Plan and its Financing

Over the next three years 2024/25 to 2026/27, total planned PSIP in economic and social sectors will be around Rs 147.6 billion, of which Rs 49.6 billion relates to FY 2024/25.

Table 1 below provides a summary of the components of the PSIP 2024/25 to 2026/27.

Table 1: PSIP 2024/25 to 2026/27

Source of Financing	Rs Million			
	Estimates 2024/25	Planned 2025/26	Planned 2026/27	3-Year Total
Consolidated Fund	19,085	21,242	23,692	64,019
Special Funds	14,986	8,351	5,503	28,840
State-Owned Enterprises / Public entities	15,502	19,780	19,465	54,747
<i>o/w Private participation</i>	<i>5,146</i>	<i>1,744</i>	<i>59</i>	<i>6,949</i>
Total	49,573	49,373	48,660	147,606

Around 43% of public investment will be financed from the Consolidated Fund, 20% from Special Funds, and 37% from SOEs, of which 12.7% will be from private participation.

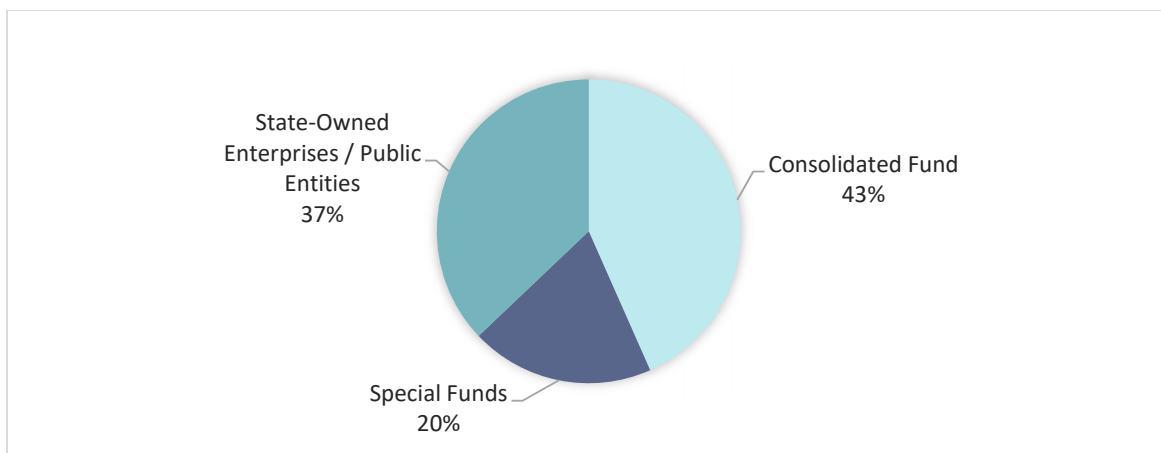


Figure 1: Financing of the PSIP

A.2 Three-Year PSIP by Economic and Social Sectors

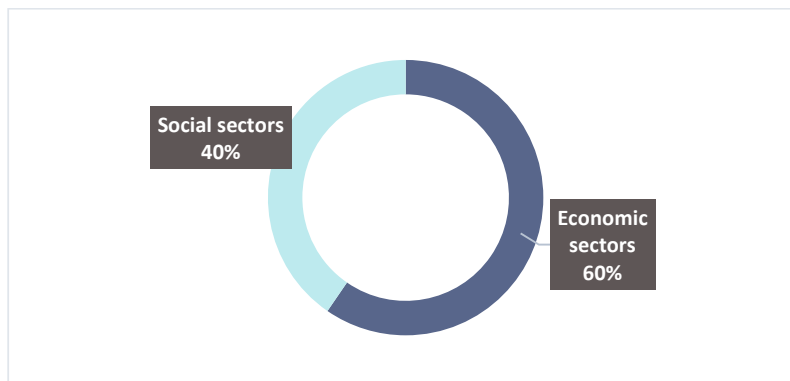


Figure 2: PSIP by Sector

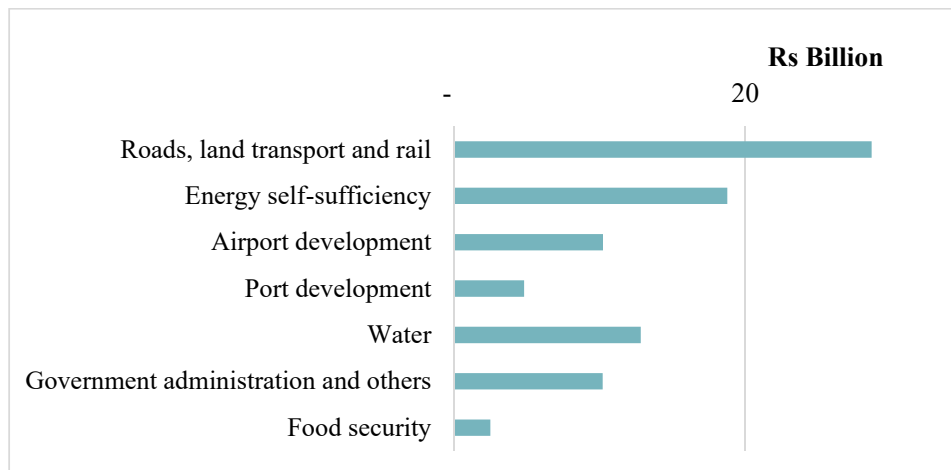


Figure 3: Investment in economic sectors

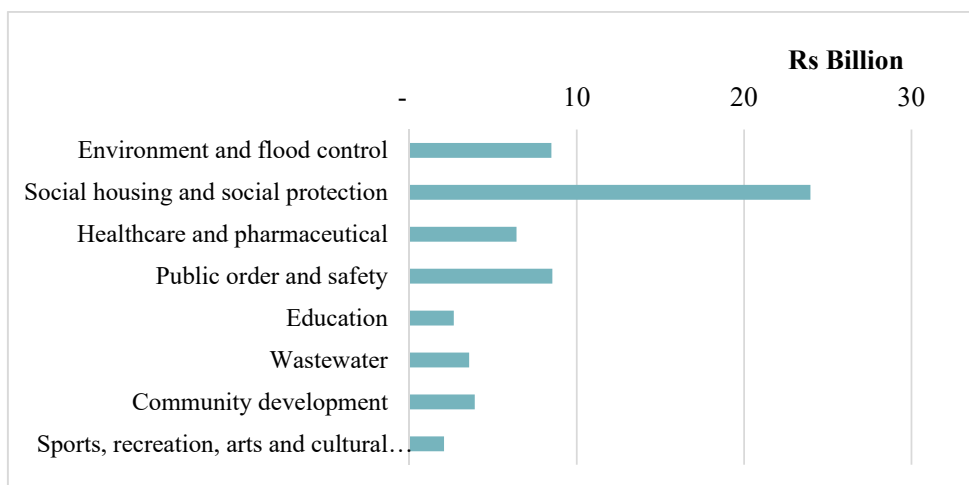


Figure 4: Investment in social sectors

A.2.1 Major Projects in the Economic Sectors

Food Security Programme (Rs2.5 Bn)

Agriculture

1. Accompanying measures to restore abandoned cane land
2. State-of-the-art and fully-automated sugar storage facility
3. Mauritius from Ridge to Reef Project
4. Improvement of foodcrop and livestock production
5. Water distribution for irrigation projects
6. Rehabilitation of net houses/ sheltered farming structures
7. Heifer farms (Melrose)
8. Upgrading of slaughterhouse (Rodrigues)
9. Setting-up of Bio Farming Unit
10. Setting-up of cold storage facilities at National Wholesale Market
11. Refurbishment of Quarantine Centre at Riche Lieu
12. Container farming
13. Livestock Development Scheme

Fishing and Blue Economy

1. Scheme for purchase of semi-industrial fishing boats
2. Off-lagoon fishing scheme for purchase of canotte
3. Upgrading of hatcheries at Albion Fisheries Research Centre
4. Installation of navigational aids
5. Acquisition of Global Maritime Distress and Safety equipment

Energy Self-Sufficiency Programme (Rs 18.8 Bn)

1. Renewable energy projects (wind, solar, biomass and battery storage)
2. Solar PV projects on roof tops of public buildings, educational buildings and marginal lands
3. Solar PV schemes for companies, households, religious bodies and NGOs
4. Rooftop solar PV system at the Mauritius Ports Authority
5. Construction of Gas Insulated Switchgear (GIS) Substations at Henrietta, La Chaumière, Belle Vue, Côte d'Or, Wooton, Ebène, L'Avenir, FUEL, Airport and Rose-Belle
6. Upgrading of Sottise Substation
7. Extension and enhancement of distribution network
8. 14 MW renewable energy power plant at SSR International Airport

Infrastructure Development (Rs 56.5 Bn)

Airport Development (Rs 10.2 Bn)

1. Construction of new runway at Plaine Corail
2. New Control Tower
3. Resurfacing of runway at SSR International Airport
4. New CCTV & Security Access Control System Control Room Project

Port Development (Rs 4.8 Bn)

1. Procurement of two big and four small tugs
2. Acquisition of ship-to-shore cranes
3. Rubber tyred gantry cranes
4. Acquisition of four empty container handlers
5. Infrastructural development at Fort William
6. Rehabilitation of roads in the port area

Major Projects in the Economic Sector (cont'd)

Infrastructure Development (Cont'd)

Road and Land Transport (Rs 28.6 Bn)

1. New road linking La Brasserie – Beau Songes – Flic en Flac
2. New link road at Britannia
3. Construction of a new roundabout and access at Goodlands
4. Flyovers at Labourdonnais, Terre Rouge, Ebène, Camp Fouquereaux, Wooton, and La Vigie
5. Construction of bypasses at Bois Chéri and Hermitage
6. Upgrading of Savanne Road A9 from La Flora to Tyack
7. Upgrading of B28 Road from Beau Champ to Bel Air
8. Upgrading of road at Holyrood Vacoas, and Curepipe (Quartier Militaire Road)
9. Construction of a new bridge at Baie Du Tombeau
10. New slip lane under metro viaduct at Caudan
11. Landslide stabilisation works at Chamarel, Rivière des Anguilles, and Rivière des Creoles
12. Improving access at Trianon metro station
13. New bus terminals at Camp Diable, Rivière des Anguilles, Gladstone Rose Hill, and at the new Eye Hospital at Reduit
14. Footbridges at Trianon and Rivière des Anguilles
15. Construction of Mini Traffic Centres at Bel Air
16. Construction of Motorways M4 and M5
17. Road Maintenance and Rehabilitation Programme

Water (Rs 12.8 Bn)

1. Construction of the Rivière des Anguilles dam and water treatment plant
2. Upgrading of existing and construction of new water treatment plants at La Nicolière, Pont Lardier, Piton du Milieu, Mont Blanc and Rivière du Poste
3. Rehabilitation of La Ferme Dam
4. Pipe Replacement Programme
5. Construction of service reservoirs at Alma and Nouvelle France
6. Water tank grant scheme
7. Rainwater harvesting scheme

Light Rail Network

1. Extension of the Metro Express network from Réduit to St. Pierre and Côte d'Or – Phase 4

Government Administration, Smart Cities and Business Parks (Rs 10.2 Bn)

Government Administration and Other Projects

1. Government Administrative Buildings at Côte d'Or
2. New District Council Head-Office at Pamplémousses, Savanne
3. e-Passport Project
4. Revamping of the Mauritius National Identity Card System
5. Implementation of a Central Electronic Monitoring System - Gaming Machine
6. Integrated Single Window for Trade
7. Acquisition of geotechnical equipment
8. Research and innovation projects (Mauritius Research and Innovation Council)
9. e-Licensing Project
10. Renovation of Port-Louis Theatre – Phase II
11. Improvement in car park infrastructure and technology at SSR International Airport

Business Parks

1. Côte d'Or Technopole
2. Setting up of SME Park at Solferino

A.2.2 Major Projects in the Social Sector

Education and Training (Rs 2.7 Bn)

Education Hub at Côte d'Or

1. MIE Campus
2. UTM Campus
3. Open University of Mauritius Campus
4. Education House (incl. Academy for Education Professionals)
5. Academy of Design and Innovation (ADI) Eco Campus
6. Student Accommodation and Cultural Exchange Park
7. Construction of New PSEA Building

Other Educational Infrastructure

1. Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre)
2. UoM Hall of Residence at Réduit
3. Construction of a new Professional Drivers Training Centre (MITD)
4. Learning Swimming Pools at Plaine des Papayes Government School, Permal Soobrayen Government School and Cascavelle Government School
5. Regional Training Centre at Beau Vallon
6. Upgrading of Abdool Raman Government School
7. Construction/extension of primary and

Environment and Flood Control (Rs 8.5 Bn)

Climate Change

1. Clean-Up Mauritius Programme
2. National Flood Management Programme
3. Promotion of circular economy
4. Landslide Management Programme
5. Coastal Erosion Adaptation Programme
6. Environmental Monitoring and Sanitation Programme
7. Coral Reef Rehabilitation Programme
8. Sustainable Economy
9. Disaster Risk Reduction

Circular Economy

1. Waste Recycling Programme
2. Scrapyard for end-of-life vehicles

Solid Waste Management

1. Integrated waste processing facilities (composting plant and sorting units)
2. Vertical expansion of Mare Chicose landfill
3. Upgrading of transfer stations and civic amenity centres
4. Plastic bins for waste segregation at source

Healthcare and Pharmaceutical (Rs 6.4 Bn)

Healthcare Infrastructure

1. State-of-the-art Cardiac Centre at Côte d'Or
2. e-Health (software and hardware)
3. Local Area Network for digital health services
4. New Flacq Teaching Hospital – Phase 1 and Phase 2
5. National Cancer Centre at Solferino
6. Modern Eye Hospital at Réduit
7. New Renal Transplant Unit at J. Nehru Hospital
8. Mediclinics at Chemin Grenier, Grand Bois, Rivière du Rempart and La Tour Koenig
9. Construction of Area Health Centres at Henrietta, Cap Malheureux, New Grove, Plaine Magnien, Curepipe, Bambous and Wooton
10. Community Health Centres at St Francois Xavier, Camp de Masque, Roche Bois, Ecoignard, Baie du Cap, Case Noyal, Piton, Camp Thorel, Glen Park and Tamarin

Pharmaceutical Infrastructure

1. Modern warehouse for pharmaceutical products at Côte d'Or
2. National Health Laboratory Services Centre at Côte d'Or
3. Production of vaccine and other pharmaceuticals

Major Projects in the Social Sector (cont'd)

Public Order and Safety (Rs 8.5 Bn)

1. New building for Forensic Science Laboratory
2. Mauritius Disciplined Forces Academy
3. Overhaul of helicopters
4. Offshore patrol vessel
5. Coastal Radar Surveillance System
6. Acquisition of first response vehicles for fire-fighting
7. Automated Biometric Identification System
8. Acquisition of light armoured personnel carriers
9. New fire stations at Montagne Blanche, Goodlands and Quatre-Bornes
10. Acquisition of tug (Agalega)
11. e-Judiciary for Judges in Chambers cases and Supreme Court Registry

Sports, Recreation, Arts & Cultural Heritage (Rs 2.1 Bn)

1. Renovation of Plaza Theatre at Rose-Hill
2. Multi Sports Complex at Triolet
3. Construction of new building for the National Archives and National Library
4. Renovation of Port-Louis Theatre (Phase 2)
5. Construction and upgrading of sports infrastructure
6. Construction of National Arts Centre
7. Construction and upgrading of Sports Centre at Plaine Verte

Community Development (Rs 3.9 Bn)

1. Patching of roads, street lighting, road safety, pavements, bus stops and amenities across the island
2. Multi-purpose complexes at Rivière du Rempart, Abercrombie, Montagne Blanche, Roches Brunes, 16^{ème} Mille, Surinam, Quartier Shell (Roche Bois) and Goodlands
3. Market fairs at Chemin Grenier, Mahebourg, Pamplemousses, Bambous, Belle-Rose
4. Extension of markets at Rose-Belle, Curepipe and mini market at Bon Accueil
5. Small development projects in Mauritius and Rodrigues financed from Government of India grant
6. Revamping of community centres into community wellness centres
7. Construction of Incinerators at Calebasses, Long Mountain, Tyack, Quartier Militaire, Rivière du Rempart, Tranquebar, Midlands, Quatre-Cocos, Crève Coeur, Mare Tabac and Plaine des Papayes
8. Upgrading of fish, meat and poultry section of the Central Market Port Louis
9. Construction of a dog shelter

Social Housing and Social Protection (Rs 24.0 Bn)

1. Construction of 8,000 social housing units under the Social Housing Programme
2. Construction of 2,169 social housing units around the island
3. Construction of 50 social housing units at Agalega
4. Construction of social housing units for Vulnerable Groups
5. Waterproofing projects at seven existing NHDC housing estates
6. Rehabilitation projects in existing NHDC housing estates
7. Fire escape staircases in existing NHDC housing estate
8. Casting of Roof Slab Grant Scheme
9. e-Social Security Project

Wastewater (Rs 3.6 Bn)

1. Wastewater Pumping Station at Roche Bois and Wastewater Treatment Plant at Baie du Tombeau
2. Refurbishment of treatment plants at St. Martin and Montagne Jacquot
3. Sewerage projects in regions, including Vallée des Prêtres, Pailles-Guibies, Grand Baie, Morcellement Goolamally, Camp Rouillard, Quatre-Bornes, Bambous, Chamarel and Pointe aux Sables
4. Sewer extension works
5. House service connections

A.3 Three-Year PSIP by Category of Investment

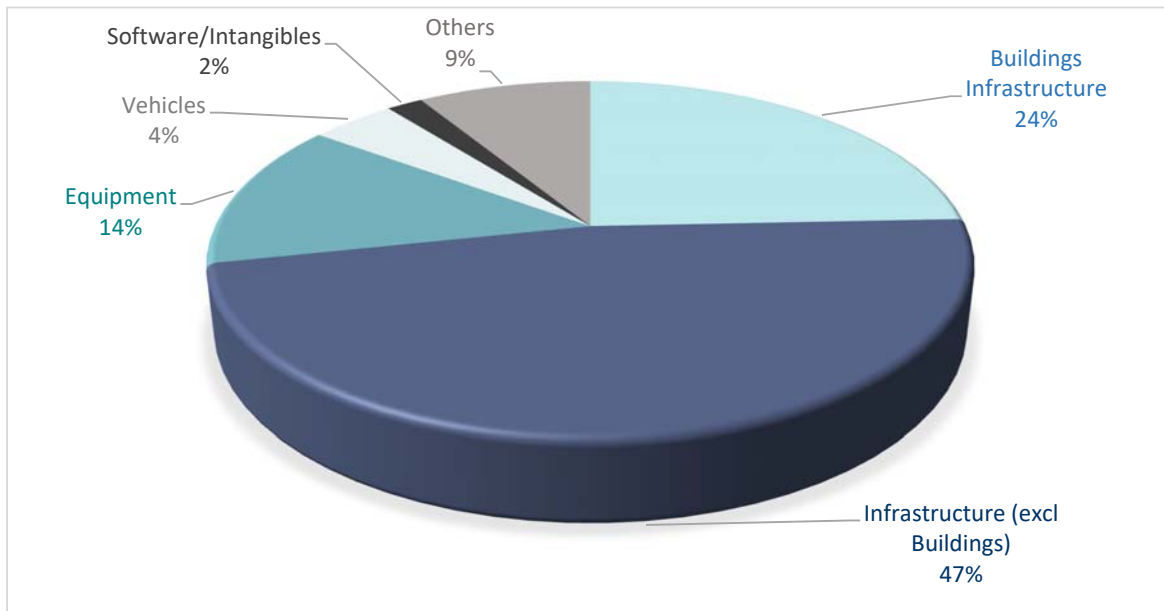


Figure 5: PSIP by Category of Investment

Infrastructure Works (excluding Buildings) will take up a large part of the planned investment, accounting for around 47% of the three-year PSIP. These will include, amongst others, roads projects, rehabilitation and construction of dams and service reservoirs, upgrading of amenities, extension of light rail network, sewerage projects, construction of drains around the islands, and mitigation and adaptation measures against coastal erosion including rehabilitation of beaches.

Buildings will account for around 24% of the total PSIP. These will include the construction of social housing units by the New Social Living Development Ltd. and the National Housing Development Co. Ltd., the Mauritius Disciplined Forces Academy, the Civil Service College, market fairs, sports complexes, construction of Forensic Science Laboratory building, Modern Eye Hospital, and office buildings in the Administrative City at Côte d’Or, amongst others.

14% of total three-year PSIP will be spent for the acquisition of **Equipment** for the Healthcare Sector, the Department of Civil Aviation, Water Sector, National Coast Guard, IT Projects, and Forensic Science Laboratory, amongst others.

Transport Equipment, which accounts for 4% of total PSIP includes the acquisition of vehicles for the Police Force and Fire and Rescue Services, buses (including electric buses), aircraft and helicopter, amongst others.

2% of total three-year public sector investment will be spent on **Software/Intangibles**.

The remaining 9% of total public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services.

Part B

Consolidated Fund

Special Funds

SOEs

B.1 Consolidated Fund

Projects that are funded through the Consolidated Fund constitute those projects for which funds are appropriated by the National Assembly for the Financial Year 2024/25 and planned for the two subsequent years 2025/26 and 2026/27.

These projects are executed by –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises.

Detailed list of projects funded through the Consolidated Fund is at **Annex I**.

B.1.1 Small Development Projects

(a) Government of India Grant

A number of projects under the Government of India Grant Assistance of Rs 400 million have been completed. The remaining projects have reached an advanced stage of implementation and are expected to be completed over the next two years.

The projects relate to sectors such as community development, women's empowerment and child welfare, and disaster risk reduction, among others.

With regard to projects in Agalega where the Government of India has provided a grant assistance of Rs 90 million, all projects have been completed. These projects relate to socio-economic development, and include a larger shop, kiosks at boat-alighting points, fish landing station, multi-purpose hall, and administrative office.

A list of the projects is at **Annex I (a)**.

(b) Small Community Projects

With a view to improving the life and living environment of inhabitants of the country, Rs 400 million has been earmarked over two years (2024/25 and 2025/26) for small projects like patching of roads, street lighting, pavement and road safety works, bus stops, and small community amenities.

These projects will be implemented by the Local Authorities, the National Development Unit (NDU) and the Traffic Management and Road Safety Unit (TMRSU).

A list of the projects is at **Annex I (b)**.

B.2 Special Funds

The Special Funds that contribute to the financing of projects in the PSIP are listed in **Table 2** below. An amount of Rs 28.8 billion of public projects will be financed from these Funds over the next three years. A summary of planned expenditure by different Special Funds is provided below –

Table 2: Special Funds

Special Fund	Rs Million			
	Estimates 2024/25	Planned 2025/26	Planned 2026/27	3-Year Total
Projects Development Fund	12,078	4,980	2,514	19,556
Climate and Sustainability Fund	2,270	2,356	2,284	6,911
National Resilience Fund	399	770	427	1,596
National Environment Fund	165	179	249	592
Lotto Fund	75	65	30	170
Total	14,986	8,351	5,503	28,824

The Projects Development Fund accounts for 82.4% of total Special Funds' contribution to the PSIP, the Climate and Sustainability Fund 7.7%, the National Environment Fund 2.5%, the National Resilience Fund 6.7%, and the Lotto Fund 0.7%.

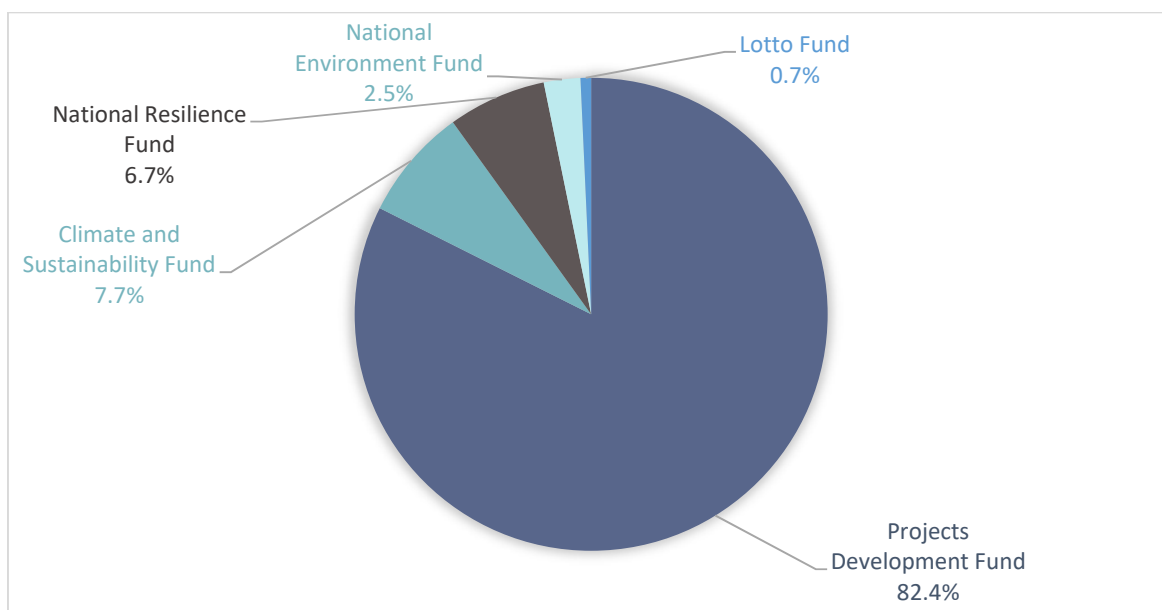


Figure 6: Investment - Special Funds

Further details on the expenditure to be made under the various Special Funds are provided in the ensuing sections.

B.2.1 Projects Development Fund

The Projects Development Fund (PDF) which has been set up in April 2020 contributes to the financing of –

- (a) projects specified in the Public Sector Investment Programme;
- (b) such other projects, or such schemes or programmes, as the Minister may approve; and
- (c) consultancy, preparatory or advisory services in relation to projects, schemes and programmes referred to in subparagraphs (a) and (b).

The PDF finances, amongst others, the construction of social housing units, major road development projects and infrastructure for the Côte d’Or development.

Table 3: PDF by Programme/Project

					Rs Million
SN	Programme/Project	Estimates 2024/25	Planned 2025/26	Planned 2026/27	3-Year Total
1	Social Housing	8,649	1,418	-	10,067
2	Road and Land Transport Infrastructure	1,606	1,275	683	3,563
3	Côte d’Or Development Project	226	1,070	1,366	2,662
4	Projects under the Economic Recovery Programme	561	240	-	801
5	Rehabilitation of NHDC Estates	311	155	-	466
6	Other projects	866	800	265	1,931
Total		11,523	4,336	2,249	18,107

* - The Social Housing Programme (construction of 8,000 housing units) is being financed partly from the PDF as per Table above and partly from private participation (see section B.3, Table 7, Note 1).

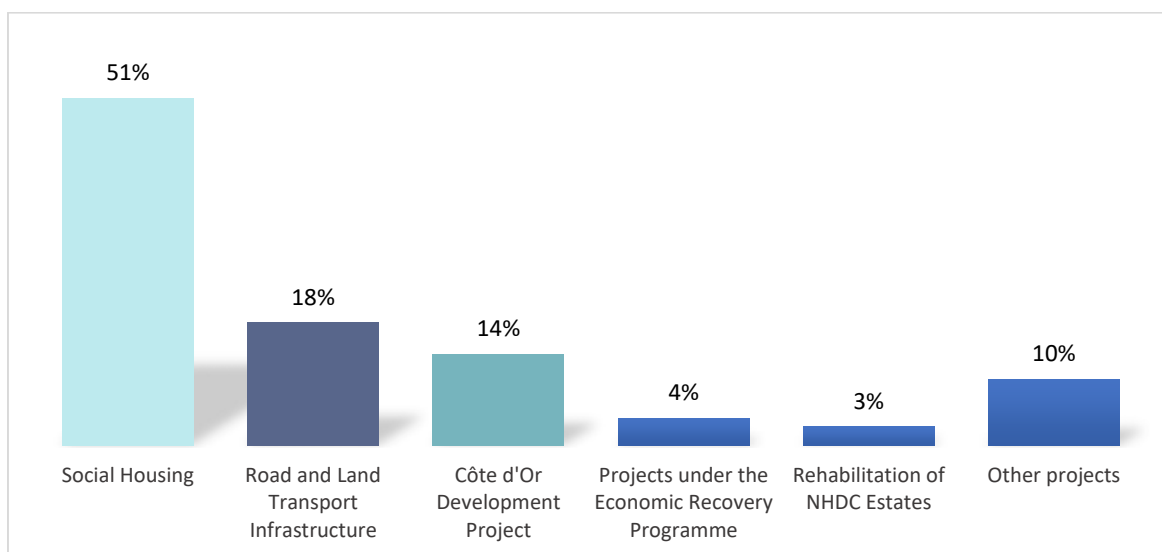


Figure 7: Funding Distribution under PDF

A list of projects funded from the PDF is at **Annex II**.

Further details on the Social Housing Project are at **Appendix I** at the end of **Part B**.

Outline projects proposed at the Côte d’Or Development are at **Appendix II** at the end of **Part B**.

B.2.2 Climate and Sustainability Fund

The Climate and Sustainability Fund (CSF) is a newly created Special Fund aimed at bringing together all efforts and initiatives, both public and private, to mitigate and adapt to the adverse impact of climate change.

The CSF will regroup programmes such as protection of the shorelines against erosion, cleaning of the country including desilting and dredging of rivers and drains, protection works against risks of landslides, environmental monitoring and solid waste processing facilities for sustainable use of resources and best-practice in waste management, recycling and resource efficiency, construction of drains, national cleaning and embellishment actions, circular and green economy, and disaster risk reduction operations.

Table 4: CSF by Programme/Project

Rs Million					
SN	Programme/Project	Estimates 2024/25	Planned 2025/26	Planned 2026/27	3-Year Total
1	National Flood Management Programme	1,000	550	-	1,550
2	Clean-Up Mauritius Programme	649	432	392	1,473
3	Other PPP Projects	100	300	900	1,300
4	Promotion of Circular Economy	51	554	536	1,141
5	Landslide Management Programme	178	206	166	550
6	Coastal Erosion Adaptation Programme	101	144	169	414
7	Coral Reef Rehabilitation Programme	52	57	52	161
8	Sustainable Economy	37	38	37	112
9	Disaster Risk Reduction	49	43	14	106
10	Beach Authority Projects	28	18	16	61
11	Environmental Monitoring and Sanitation Programme	25	15	2	42
Total		2,270	2,356	2,284	6,911

Projects funded under CSF are shown at **Annex III**.

B.2.3 National Environment Fund

The National Environment Fund (NEF) – formerly known as the National Environment and Climate Change Fund – finances environment-related projects.

The NEF covers projects, programmes and schemes in the following main areas –

- management of solid waste; and
- environmental monitoring and awareness programme.

Table 5: NEF by Programme/Project

Rs Million					
SN	Programme/Project	Estimates 2024/25	Planned 2025/26	Planned 2026/27	3-Year Total
1	Solid Waste Management Programme	128	143	217	487
2	Environmental Monitoring Programme	33	31	31	95
3	Environmental Awareness and Culture	4	5	2	11
Total		165	179	249	592

Projects funded under NEF are shown at **Annex IV**.

B.2.4 National Resilience Fund

The National Resilience Fund (NRF) was created in January 2012 to strengthen the resilience of the domestic economy.

The objects of the Fund are, amongst others, to:

- (a) support enterprises that show concrete efforts at building permanent resilience;
- (b) act as a contingency fund to shore up public finances if required;
- (c) strengthen the resilience of the economy;
- (d) finance programmes, projects and schemes –
 - to empower vulnerable persons and provide job opportunities for young people;
 - in support of SMEs and enterprises in general, to foster and support their long-term restructuring and deleveraging while providing short-term breathing space, especially on cash flow problems and financing requirements;
 - to enable SMEs and enterprises in general to innovate and acquire technology that enable them to grow and become more productive and globally competitive; and
 - to enable SMEs to have access to industrial space at affordable rates.
- (e) finance promotional campaigns in support of enterprises to consolidate traditional markets and enter into regional as well as new fast growing emerging markets; and
- (f) support the creation of new financing instruments and the development of new economic sectors.

Table 6: National Resilience Fund by Programme/Project

					Rs Million
SN	Programme/Project	Estimates 2024/25	Planned 2025/26	Planned 2026/27	3-Year Total
1	Food Security Programme	121	418	175	714
2	Sports, recreation, arts and culture	55	167	177	400
3	Community development	65	85	75	225
4	Health	100	100	-	200
5	Roads and Land Transport	40	-	-	40
6	Education	18	-	-	18
Total		399	770	427	1,596

Projects funded under NRF are shown at **Annex V**.

B.2.5 Lotto Fund

The Lotto Fund was created in October 2016 to contribute to the financing of projects, schemes and events in relation to -

- (a) sports, culture, leisure, heritage or art development;
- (b) preservation and rehabilitation of historical and cultural heritage sites and structures;
- (c) community development, education, health;
- (d) innovation initiatives;
- (e) protection of environment; and
- (f) support to victims of natural calamities.

Projects funded under Lotto Fund are shown in **Annex VI**.

B.3 State-Owned Enterprises (SOEs)

Major capital projects undertaken by SOEs are included in the PSIP.

Table 7: Investment by SOEs

		Rs Million			
SN	State-Owned Enterprise	Estimates 2024/25	Planned 2025/26	Planned 2026/27	3-Year Total
1	Central Electricity Board	5,111	8,643	4,506	18,261
2	Metro Express Ltd.	1,500	3,000	6,930	11,430
3	Airports of Mauritius Ltd.	2,140	3,648	4,352	10,140
4	New Social Living Development Ltd.	5,146	1,744	59	6,949
5	Cargo Handling Corporation Ltd.	364	936	1,434	2,734
6	Mauritius Ports Authority	445	611	989	2,044
7	National Housing Development Co. Ltd.	401	782	845	2,028
8	Rodrigues Public Utilities Corporation	324	316	300	940
9	Development Bank of Mauritius Ltd.	50	100	50	200
10	Central Water Authority	22	-	-	22
Total		15,502	19,780	19,465	54,747

Note 1: In addition to funds earmarked under the PDF for the 8,000 social housing units project (see section B.2.1. Table 3), funds will be raised from investors as bridging finance for payment to contractors pending the receipt of the contribution from beneficiaries, which will come only after housing units are completed and delivered.

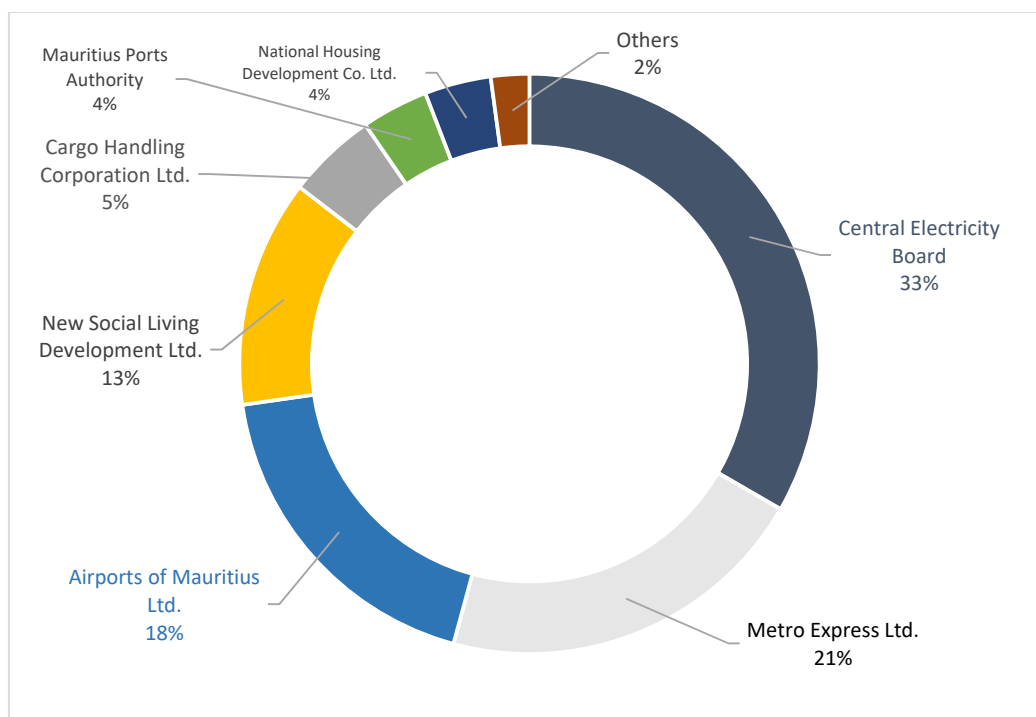


Figure 8: Planned Investment by SOEs

Projects funded by State-Owned Enterprises are at **Annex VII**.

Special Funds

Part B

Appendix I

Social housing

Social Housing Units by the New Social Living Development Ltd.

The New Social Living Development Ltd. (NSLD) has been tasked to construct social housing units. The total cost of the construction of the 8,000 social housing units is estimated at Rs 22 billion. Two-thirds of that amount, i.e. Rs 14.7 billion, is being financed as contribution to NSLD under the Projects Development Fund. The remaining one-third, i.e. Rs 7.3 billion, will be financed by potential beneficiaries. However, since their contribution will only be received after the housing units are completed and delivered to them, a bridging finance will be raised from potential investors for payment to the contractors.

The first batch of housing units would be completed by August 2024. Delivery of the remaining housing units will be staggered over the period September 2024 to September 2025.



Birds-eye view of site at Riche Terre



Housing unit at Mare d'Albert

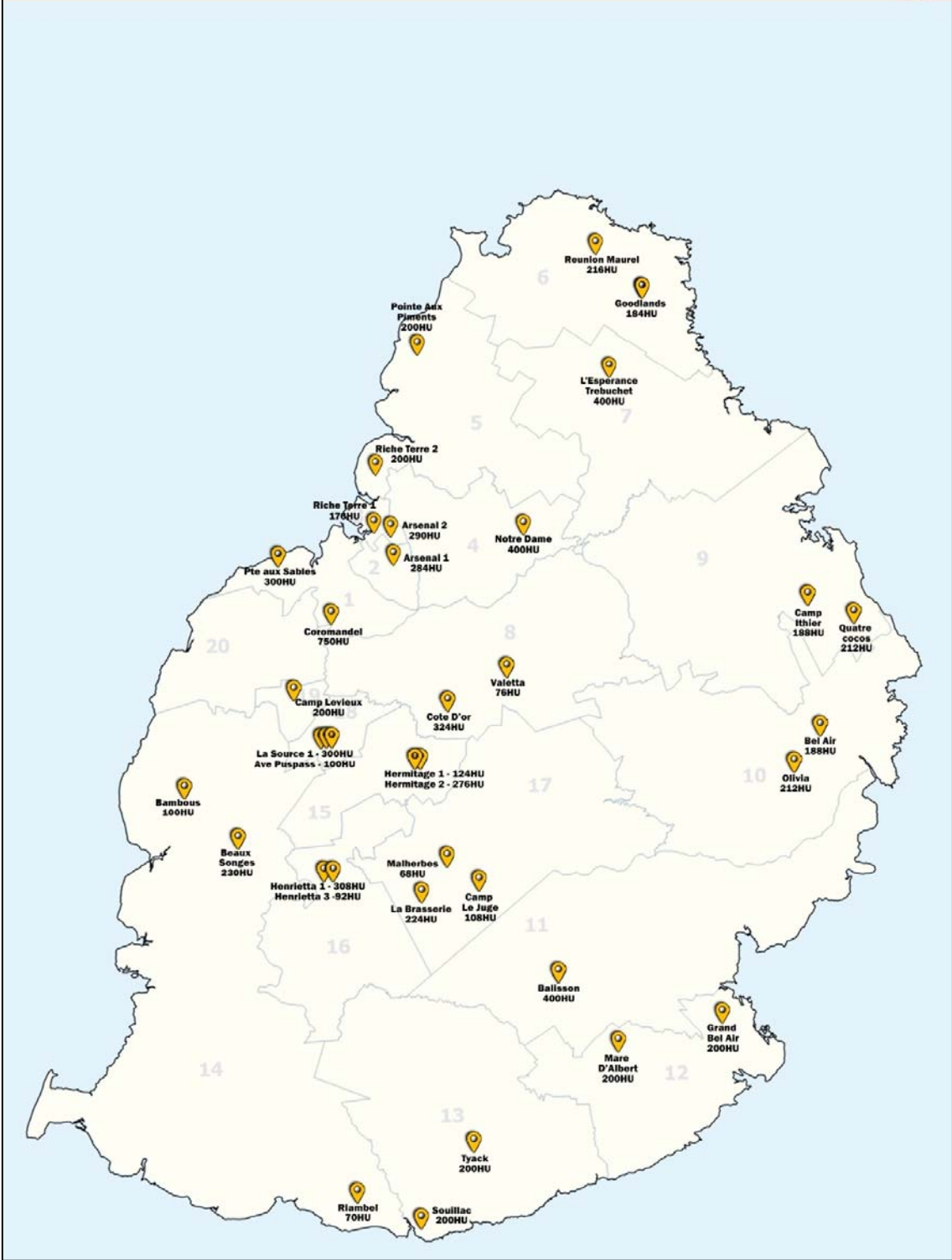


Housing unit at Riche Terre



Housing units at Notre Dame

SITE ALLOCATION PER CONSTITUENCY (8000HU)



Special Funds

Part B

Appendix II

Côte d'Or Development

Appendix II

Côte d’Or Integrated Smart City by Landscape (Mauritius) Ltd

The Government of Mauritius is developing, through Landscape (Mauritius) Ltd [Landscape], the Côte d’Or Integrated Smart City (The City) project over a total area of about 920 hectares (2,179 arpents) to redefine and modernise the physical landscape of Mauritius.

The City is being developed on an extensive tract of prime land strategically located in the centre of the island at Côte d’Or, adjacent to existing important developments and substantial planned future developments. It is the largest urban expansion project having been identified in the National Planning Strategy for over a decade.

Côte d’Or is already witnessing major developments with the multi-sports complex of international stature operational since 2019 and several projects in the Côte d’Or Technopole are under development.

The country has witnessed the harsh impacts of climate change with frequent flash floods across the island. This has had disastrous consequences on the infrastructure and has as well posed major threats to the lives of people. Port-Louis has not been spared. It is for this reason that Government is delocalising its administrative headquarters to Côte d’Or with the planned construction of an Administrative City and a New Parliament.

The Côte d’Or Smart City also comprises the development of an Education and Health Hub.

In order to have an inclusive development at Côte d’Or, a Leisure and Entertainment complex will be developed. Housing accommodations will also be constructed for public officers.

The growth of The City will be matched by public investment in physical and social infrastructure including schools, health and community facilities, public transport connections and streetscape and related enhancements including modern transport and services infrastructure.

This vision and clear development framework provide significant opportunities to private promoters to invest in a wide array of projects, from flagship buildings to medium and small-sized projects. The City will promote the development of projects with a view to boosting economic activities.

Landscape Ltd. is looking forward to forming long term alliances with the business community and entrepreneurs to deliver world class facilities and amenities at The City.

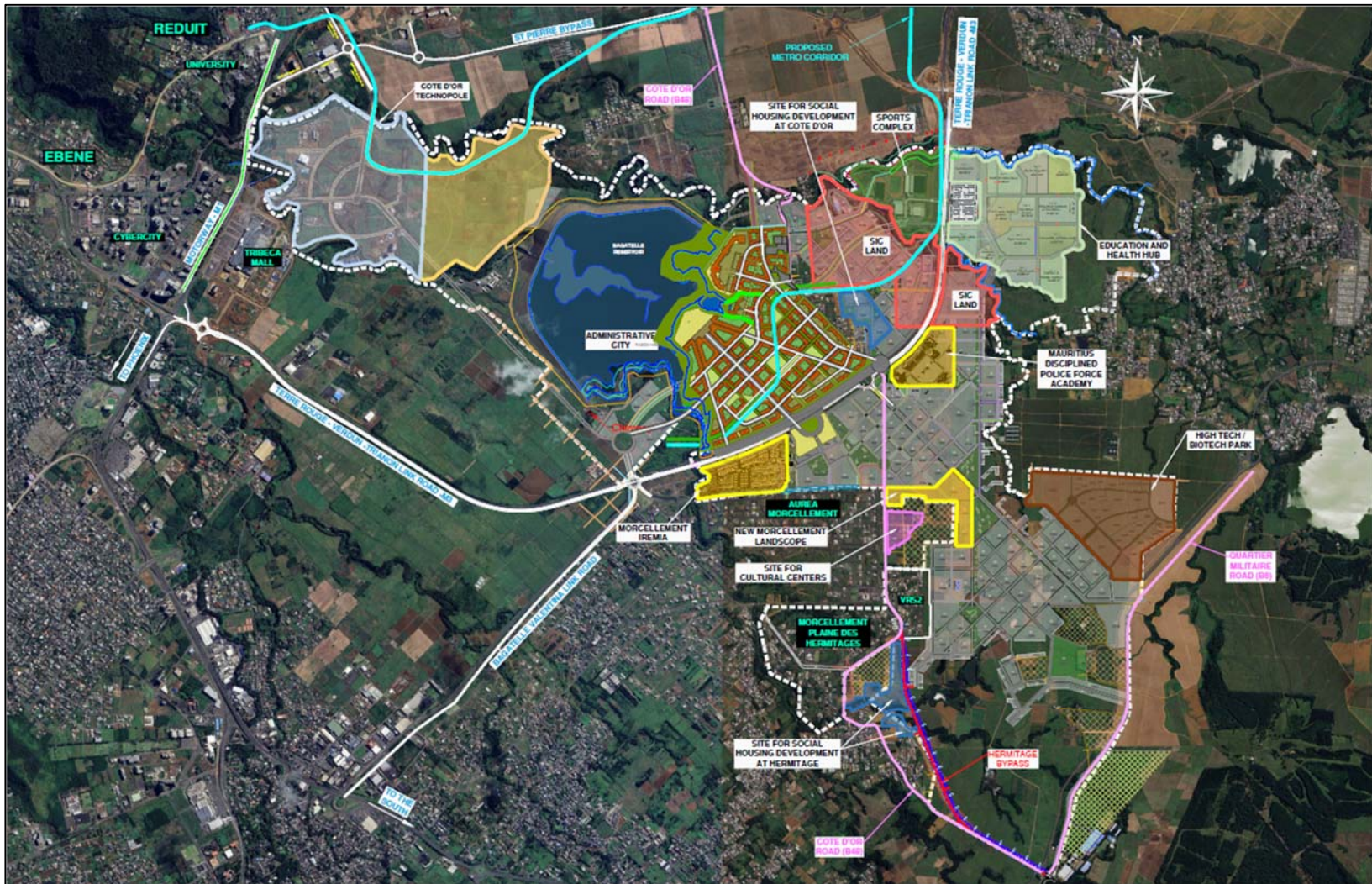
The project and the promoters therein will benefit from the incentives under the Smart City Scheme.

The City will comprise the following main developments –

- (a) Administrative City;
- (b) Côte d’Or Technopole;
- (c) Revenue House;
- (d) Leisure and Entertainment complex, which would include New Racecourse, Casino, Hotel, Leisure Park, Sports Centre, among others;
- (e) Education Cluster;
- (f) Health Cluster;
- (g) Mauritius Disciplined Forces Academy;
- (h) Residential Morcellements;
- (i) Social Housing Development; and
- (j) Cultural Centres, amongst others.

The outline development for The City is provided on the following page.

Further notes on some of the main developments at The City are provided in the ensuing sections. More detailed information about the Masterplan is available at Landscape Ltd.



Outline of Masterplan of The City at Côte d'Or

Administrative City

The Administrative City will comprise four Government Administrative Buildings on some 18 arpents of land, located upstream of the Bagatelle Dam, to serve as the locus of State Administration where Government functions will be centralised. The project will be implemented under the Design, Build, Operate, Maintain and Transfer mechanism.

In a first instance, two buildings will be constructed to accommodate more than 2,000 public officers. Subsequently, in a second phase, two other buildings will be erected.

Côte d’Or Technopole

The Côte d’Or Technopole, formerly named as Côte d’Or Data Technology Park, has been developed on some 175 arpents of land at Minissy, Moka. All the 17 plots available have already been leased.

Phase 1 High-Tech Medical Cluster has already been constructed and is operational. Phase 2 is under construction and will be completed in 2024/25. Other projects in the same cluster are under construction.

Other projects that will be developed in the coming years in the following sectors –

- Mixed-Use (office and residential);
- Health and Wellness to promote physical and mental health;
- ICT Operations;
- SME Accelerator;
- Bio-Tech & Fintech; and
- Renewable Energy R&D Centre.

Revenue House

Landscape Ltd. is developing the ‘Revenue House’ which will be an iconic Multi-storey office building within the Côte d’Or Technopole to house the Mauritius Revenue Authority (MRA) offices.

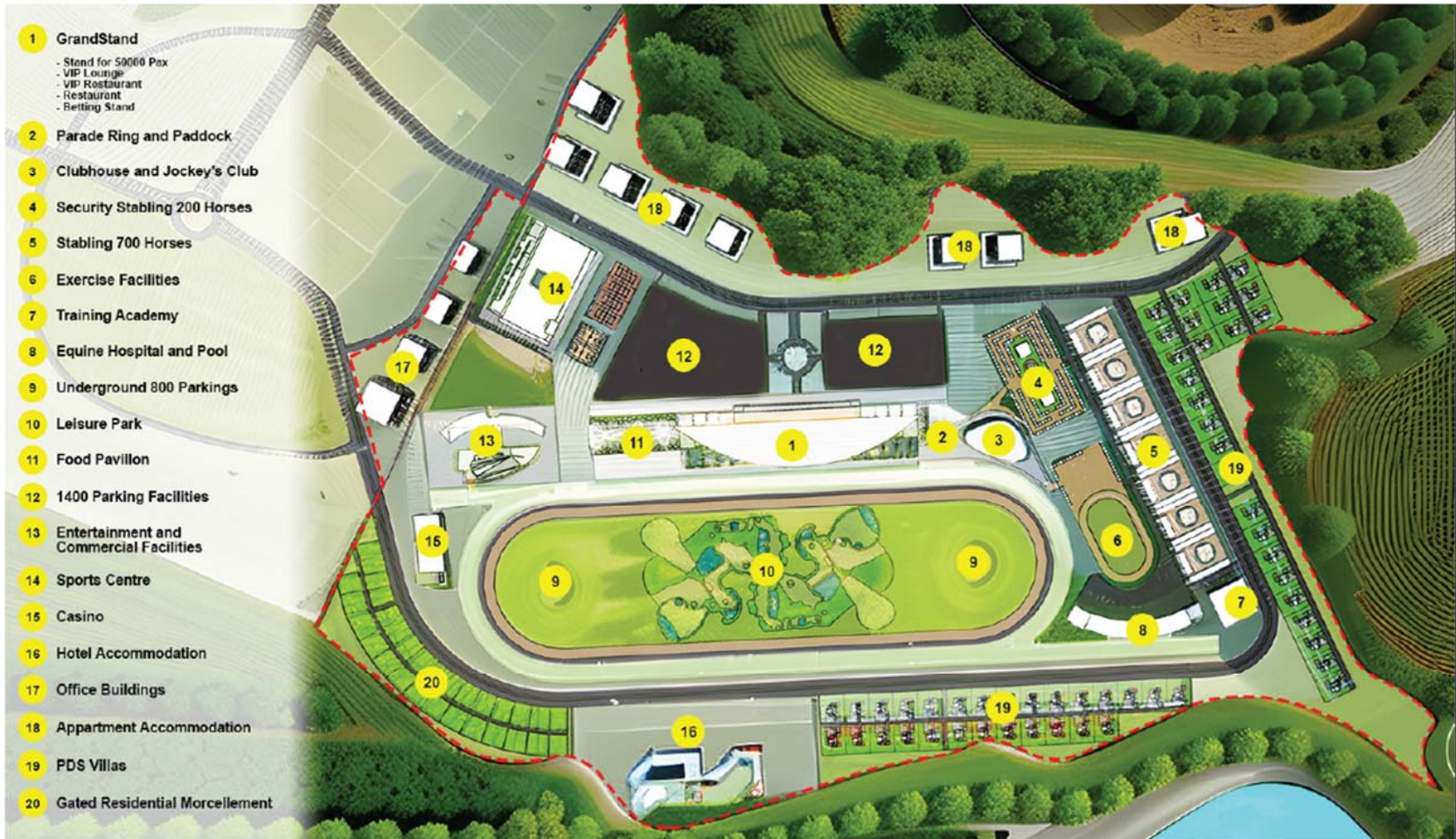
The Revenue House will be a G+7 storey building of approximate area of 14,870 m² with underground parking. The building will be Leadership in Energy and Environmental Design (LEED) certified.

Leisure and Entertainment Complex

With all these transformations occurring at Côte d’Or, it is planned to integrate Leisure and Entertainment as an important component for the sustainable development of The City.

The Côte d’Or International Racecourse, Leisure and Entertainment Complex Ltd (COIREC) will prepare a detailed Master Plan for leisure and entertainment for The City over an extent of 175 arpents, which will be a reference in the region.

Some 1,000 housing units will also be constructed at Côte d’Or for public officers.



Leisure and Entertainment Complex Masterplan

Education Hub

The following projects are being envisaged in the Education Hub –

1. Open University of Mauritius Campus

Construction of a new, modern, eco-friendly and smart campus which will consist of an Academic Block of 10,000 m² and an Administrative Block of 8,000 m². The project is self-financed by the Open University of Mauritius.

2. University of Technology Mauritius Campus

Construction of a new campus at Côte d'Or and the setting up of centres of excellence for research, innovation and consultancy at the School of Business, Management and Finance; School of Innovative Technologies and Engineering; and School of Health Sciences.

3. Mauritius Institute of Education Campus

Construction of a new campus with up-to-date modern facilities to better “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.” The courses dispensed by the Institute will be made accessible for international students, thus enabling the Institute to position itself as an educational hub for Teacher Education in the region.

4. Education House

Construction of an Education House on some 7.5 arpents of land to enable the various units of the Ministry to be located in one building, along with some other key newly set up agencies, thereby improving service delivery and effectiveness.

The Education House project will provide office space for around 600 staff, lecture theatres, conference rooms, audio visual rooms and an Information Resource Centre.

5. Academy of Design and Innovation (ADI)

Construction of a world class Eco-Campus for the ADI on an extent of 10 arpents at Côte d'Or to house a Faculty of Graphic & Multimedia; a Faculty of Research & Design Development; a School of Jewellery & Manufacturing; a Faculty of Fashion & Textile; a Faculty of Design, Materials & Artefacts; and a Faculty of Interior and In-built Environment; among others.

6. Private Secondary Education Authority

The Private Secondary Education Authority (PSEA) is planning to construct a multi-storeyed office building and associated facilities on a plot of land of extent 2.5 arpent within the Education Hub at Côte d'Or.

The development of PSEA will comprise an Administrative Block and a Non-Administrative Block to cater for their office requirements, Board and Meeting Rooms, a Lecture Theatre, a Documentation Centre, Auditorium of 200 Seating complete with all ancillary facilities.

Health Hub

The following major projects are being prepared in the space dedicated for Healthcare and Pharmaceutical sector, namely –

- (a) New Warehouse for Pharmaceutical and Other Medical Products;
- (b) New Cardiac Centre;
- (c) New National Health Laboratory; and
- (d) Ayush Hospital.

New Warehouse for Pharmaceutical and Other Medical Products

Construction of an eco-friendly building, on approximately 10 arpents, in line with best storage practices and in accordance with the guidelines issued by the World Health Organisation, for the storage of pharmaceutical products, medical consumables, non-medical products and dangerous and controlled drugs. Construction is expected to start in April 2025 and end by September 2027.

New Cardiac Centre

Construction of a new state-of-the-art Cardiac Hospital of around 17,000 m² to cater for specialised treatments in cardiology and related fields. Construction is expected to start in April 2025 and end by September 2027.

New National Health Laboratory

Construction of an eco-friendly state-of-the-art National Health Laboratory building of around 11,000 m² on a plot land of approx. 10 arpents. The building will be designed according to international infrastructural and ISO standards which will include a BSL-3 level Laboratory and will aim to become a Supra-National Reference Laboratory in the region. Construction is expected to start in April 2025 and end by September 2027.

Ayush Hospital

Government has agreed to construct an AYUSH Centre of Excellence at Côte d'Or in collaboration with the Indian Authorities.

The Centre will be an eco-friendly facility on a plot land of approx. 10 arpents comprising the following main components:

- (a) outpatient and inpatient departments (approx. 100 beds) that will house the best AYUSH practitioners and facilities in all of Africa;
- (b) best-in-class teaching and training, research facilities, student exchange programmes. Students from Mauritius as well as the entire African continent will benefit from various international AYUSH certification courses;
- (c) therapies and treatments through Yoga, Ayurveda, Naturopathy; and
- (d) promotion of Indian medicinal and herbal products throughout the African continent.

Mauritius Disciplined Forces Academy

The Academy will regroup the police training institutions segregated across the island into one single consolidated campus. It will also include training academies for the Mauritius Fire and Rescue Services (MFRS) and Mauritius Prison Services (MPS) and will house the Police Headquarters (PHQ).

The project includes the setting up of a main administrative block, training buildings, residential buildings and outdoor facilities equipped with modern and state of the art training establishment.

Two plots of land of the extent of 25.69 acres for the Academy project and 5 acres for the New Police Headquarters building have been identified.

The project will be financed through a line of credit (LOC) from India.

Residential Morcellements

Landscape Ltd. has developed a gated residential morcellement of 194 plots at Côte d'Or (Iremia), which is strategically located in between the M3 Terre Rouge-Verdun-Trianon Link Road and the 'Aurea Living Harmony' residential morcellement. Construction of all infrastructure works has been completed and signature of deed of sale is in progress.

Landscape is now developing a gated residential morcellement of 134 plots at Côte d'Or (Elyisa) to be sold to the public.

Cultural Centres at Côte d'Or

In line with Government commitment to promote culture, bare land at Côte d'Or is being developed into serviced land for allocation to three socio-cultural associations, namely, Mauritius Tamil Cultural Centre Trust, Hindi Speaking Union and Urdu Speaking Union. Offsite infrastructural works relating to road access, drain, street lighting, water and sewer networks are underway.

Social Housing Development

The New Social Living Development Ltd is constructing 324 housing units at Côte d'Or under the 8,000 Social Housing Units project.

Part C

**Private Participation
in Public Projects**

C.1 Private Participation in Public Projects

The recourse to private participation in public sector projects will be enhanced over the next three years. Two major projects have been identified, namely –

- (i) **the 8,000 social housing units programme**, where a bridging finance equivalent to the beneficiaries' contribution component will be required to ensure payment to contractors for completion of the housing units. Beneficiaries will be paying their contribution only after a housing unit is completed and handed over; and
- (ii) **the Administrative City at Côte d'Or**, where financing from investors will be sought.

Special Purpose Vehicles have been set up for raising funds from potential private investors, including institutional investors.

Furthermore, projects in the following areas will be implemented under PPP arrangements –

- waste disposal and management;
- healthcare and pharmaceutical industry;
- education sector;
- government administrative buildings; and
- leisure and entertainment; among others.

On the basis of the above criteria, 23 projects have been identified for potential implementation under the PPP route and cover a wide range of priority strategic sectors. These projects are at various stages of the preparation

A list of these projects is at **Annex VIII**.

Africa Strategy

With regards to the African continent, Mauritius has positioned itself as the ideal hub for business and investments in Africa, in facilitating access to African markets for international investors. Trade agreements with Africa, namely the African Continental Free Trade Area (AfCFTA), as well as the Comprehensive Economic Cooperation and Partnership Agreement (CECPA) signed with India to promote triangular cooperation between India, will be leveraged upon for joint investments and trade initiatives in Africa.

Key markets in Western and Northern Africa for investment and exports of services from Mauritius, including professional services, will be identified. The collaboration of the SADC will also be actively sought.

Part D
Projects Pipeline

D.1 Appraisal and Selection of Projects

The appraisal and selection of capital projects proposals will be strengthened with the adoption of a new Public Investment Management (PIM) Manual, which will incorporate these five important dimensions –

- **Strategic case**, which examines the rationale for the proposed investment and the case for change at the strategic level;
- **Economic case**, which assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
- **Commercial case**, which examines procurement requirements and assesses the implementing bodies' readiness for prompt project delivery;
- **Financial case**, which looks at affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
- **Management case**, which assesses adequacy of project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, **sustainability aspects** of a project (including impact of climate change and other environmental issues) as well as its resilience to risk and inclusiveness are taken into consideration while appraising project proposals.

In order to enable public bodies to undertake preparatory works such as feasibility studies, geotechnical investigation, design and preparation of bid documents, amongst others, funds are earmarked under the Vote 'Centrally Managed Initiatives of Government' for that purpose.

Following a Memorandum of Understanding (MOU) signed with the Infrastructure and Projects Authority (IPA) of the UK, which is the centre of expertise for infrastructure and major projects for Government in the UK, technical assistance is being provided by the IPA on project appraisal and selection using the dimensions as described above, including PPP projects.

For FY 2024-2025, 174 project proposals have been retained for preparatory works. A list of these "Project Under Preparation" is at **Annex IX**.

It is expected that this pipeline of projects would provide greater visibility to investors and other providers in the supply chain on upcoming Government projects, and help Government and the private sector to plan their resources accordingly.

For better project cost estimates by public bodies that reflect market realities, the Construction Industry Authority will publish a dynamic National Schedule of Rates and National Analysis of Rates, which will be regularly updated.

Part E

Follow-Up and Monitoring

E.1 Project Implementation and Monitoring

The Project Implementation and Monitoring Agency (PIMA), set up under the Ministry of Finance, Economic Planning and Development, is responsible for monitoring the implementation of major infrastructure projects and non-infrastructure budgetary measures, and for assisting Ministries and Departments to address any impediments in the implementation cycle.

In this context, PIMA is deploying an Executive Management System (EMS) in Ministries, Departments and other Implementing Agencies. The EMS is an interactive system that allows the digital scheduling and real time monitoring of milestones and timelines for the implementation of infrastructure projects and non-infrastructure budgetary measures. It also allows the identification of bottlenecks and ensures that these bottlenecks are addressed in a timely manner.

PIMA has already carried out a number of introductory sessions, working sessions and hands-on training sessions in various Ministries, Departments and Implementing Agencies in Mauritius and Rodrigues. These Sessions are being carried out to introduce the system, build capacity at the level of the institutions so that they can prepare the Implementation Plans for infrastructure projects and non-infrastructure budgetary measures, and train them in using the EMS.

PIMA will assist Ministries, Departments and other Implementing Agencies to work out the implementation plans, with milestones and timelines, of major infrastructure projects and non-infrastructure measures announced in the 2024-2025 Budget Speech. These implementation plans will be uploaded in the EMS for real time monitoring during the course of the year.

The objective of deploying the EMS is to improve the project-cycle planning process, ensure timely implementation, and enhance the implementation rate of infrastructure projects and non-infrastructure budgetary measures.

Annex I:

Consolidated Fund



Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 1-1 : Office of the President							
A0577	Security Enhancement - President's Residence			1.10	2.02	1.60	-
A057799	Security Enhancement - President's Residence			1.10	0.32	-	-
A057705	Demolition and Reconstruction of Guard Post No.3			-	1.50	1.60	-
A057706	Vehicular Barrier at the Main Gate			-	0.20	-	-
A0622	Upgrading of Barracks and Quarters	8.20	4.67	2.38	-	-	-
A0345	Renovation of State House			5.13	11.32	3.00	0.60
A034501	Upgrading of State House Phase II - Consultancy Services	12.10		1.80	6.70	3.00	0.60
A034503	Embellishment Works at Main Gate			1.20	0.06	-	-
A034504	Upgrading of Kiosks	3.80		0.70	3.10	-	-
A034505	Rehabilitation of Pond & Upgrading of Canals			1.43	0.09	-	-
A034506	Irrigation System	1.38		-	1.38	-	-
A0656	Setting up of Ayurvedic Garden			3.30	2.87	-	-
A065699	Setting up of Ayurvedic Garden	12.40	7.59	1.10	1.00	-	-
A065601	Upgrading of Pathways			2.20	1.87	-	-
A0642	Acquisition of IT Equipment		0.85	0.30	-	-	-
TOTAL - Vote 1-1 : Office of the President				12.20	16.20	4.60	0.60
Vote 1-3 : National Assembly							
A0452	Upgrading of Parliamentary Security	4.00	4.33	-	4.00	-	-
A0599	Major Repairs to Old Parliament House	44.40		-	9.60	26.40	8.40
A0600	Replacement of Air Conditioners and Electric system in Lunch Room	9.00		7.00	2.00	-	-
A0377	Setting up of Studio for Parliament TV	9.00		-	3.20	5.80	-
A0375	Acquisition of Vehicles			1.70	-	-	-
TOTAL - Vote 1-3 : National Assembly				8.70	18.80	32.20	8.40

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 1-5 : Office of the Electoral Commissioner							
A0739	Acquisition of Vehicles			-	1.70	-	-
A0639	Acquisition of IT Equipment		4.34	2.51	-	-	-
A0715	Acquisition of Lighting Equipment			3.49	-	-	-
TOTAL - Vote 1-5 : Office of the Electoral Commissioner				6.00	1.70	-	-
Vote 1-7 : The Judiciary							
B0233	Upgrading of New Court House			-	15.80	18.35	3.00
B023303	VRV Air Conditioning System	12.93	1.26	-	11.00	0.65	-
B023304	Replacement of Old Air Conditioning System at NCH by VRV/VRF System			-	1.80	-	-
B023305	Repairs and Renovation at NCH (Tiles)	23.70		-	3.00	17.70	3.00
B0232	Upgrading of Supreme Court (Historic Building)			0.63	3.00	0.70	-
B023204	Restoration of Law Books (Library)	0.90		0.29	0.30	0.30	-
B023208	Fixing of Shutters at the Fronts and the Parking Entrances & Reinforcement of Exhibits Rooms	3.97	0.54	0.34	2.70	0.40	-
B0004	Upgrading of Other Courts			0.54	6.00	4.03	-
B000401	Rose Hill - Rewiring and Waterproofing			0.54	3.00	2.83	-
B000403	Mahebourg and Rose Hill - Fire Alarm System			-	1.00	1.00	-
B000404	Grand Port - Structure to House Generator	2.00		-	1.80	0.20	-
B000406	Pamplemousses - Waterproofing			-	0.20	-	-
B0102	Acquisition of Vehicles			2.00	-	-	-
B0169	Acquisition of IT Equipment			8.18	18.73	12.77	4.20
B016902	Replacement of IT Equipment			3.00	4.50	3.00	3.00
B016905	Computerisation of Revenue Collection System and Backend Processing for all Courts			0.15	0.50	9.57	1.20
B016911	Video Conferencing System - All District Courts & Children's Court			4.70	8.73	-	-
B016912	Audio Equipment and Microphones			0.33	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
B016913	Revamping of LAN at New Court House	5.20		-	5.00	0.20	-
B0272	Case Management System for Childrens' Court	6.90	1.73	3.45	0.58	-	-
B0274	Installation of Electronic Time Recorders in District Courts			0.85	-	-	-
B0275	Queue Management System, Family Division & Commercial Division			0.14	-	-	-
B0289	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	22.00		-	4.40	9.60	8.00
B0234	Acquisition of Generators			1.41	2.00	7.05	-
B0273	Acquisition of Air-Conditioning Equipment			-	1.50	-	-
TOTAL - Vote 1-7 : The Judiciary				17.20	52.00	52.50	15.20
Vote 1-8 : Public Service Commission and Disciplined Forces Service Commission							
A0008	Upgrading of Office Building			2.40	0.41	-	-
A000805	Renovation of Office Building		2.16	1.27	0.37	-	-
A000807	Tarring of Yard		1.92	0.40	-	-	-
A000808	Automatic Swinging Gate		0.53	0.13	-	-	-
A000809	Construction of Generator Room			0.60	0.04	-	-
A0260	Acquisition of IT Equipment			0.80	6.20	0.52	-
A026001	Automatic MCQ Marking System			0.80	0.05	-	-
A026002	Acquisition of Server			-	2.90	-	-
A026003	Video Conferencing System			-	0.49	0.52	-
A026004	Acquisition of PABX System			-	2.76	-	-
A0646	Acquisition of Airconditioning Equipment		1.20	0.50	-	-	-
A0647	Acquisition of Furniture & Fittings		1.77	0.80	-	0.19	0.50
TOTAL - Vote 1-8 : Public Service Commission and Disciplined Forces Service Commission				4.50	6.60	0.70	0.50
Vote 1-9 : Public Bodies Appeal Tribunal							
A0645	Acquisition of Furniture, Fixtures & Fittings		0.40	0.20	-	-	-
A0695	Acquisition of Other Machinery and Equipment			1.20	0.20	-	-
TOTAL - Vote 1-9 : Public Bodies Appeal Tribunal				1.40	0.20	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 1-11: National Audit Office							
A0716	Acquisition of Vehicles			1.60	-	-	-
TOTAL - Vote 1-11: National Audit Office				1.60	-	-	-
Vote 1-13 : Local Government Service Commission							
A0201	Extension and Renovation of the Local Government Service Commission	33.50	28.22	0.10	-	-	-
A0696	Replacement of Flooring and Local Area Network on Ground and First Floor at the Local Government Service Commission	3.70		0.96	2.70	-	-
A0350	Acquisition of Vehicles			1.54	-	-	-
A0625	Acquisition of IT Equipment		1.28	-	0.70	-	-
A0423	Electronic Document Management System	10.00	4.89	-	0.50	-	-
TOTAL - Vote 1-13 : Local Government Service Commission				2.60	3.90	-	-
Vote 1-14 : National Human Rights Commission							
A0564	Acquisition of PABX Equipment - NHRC		2.36	-	-	-	-
A0441	Acquisition of Vehicles			2.80	-	-	-
TOTAL - Vote 1-14 : National Human Rights Commission				2.80	-	-	-
Vote 1-15 : Office of Ombudsperson for Children							
A0579	Upgrading of Office Building	13.50		0.90	11.00	1.60	-
TOTAL - Vote 1-15 : Office of Ombudsperson for Children				0.90	11.00	1.60	-
Vote 1-17 : Financial Crimes Commission							
B0288	Electrified Security Fence System			-	4.45	-	-
B0295	Acquisition of IT Equipment			-	0.75	-	-
B0276	Upgrading of Server			0.40	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
B0296	Acquisition of Vehicles			-	2.50	-	-
TOTAL - Vote 1-17 : Financial Crimes Commission				0.40	7.70	-	-
Vote 1-18 : Office of Ombudsperson for Financial Services							
A0706	Upgrading of Office Buildings			-	-	-	-
A0601	Acquisition of Vehicles				1.70	-	-
A0602	Acquisition of IT Equipment		0.17	0.66	0.50	-	-
A0603	Acquisition of Software		0.11	0.15	0.50	0.50	0.50
TOTAL - Vote 1-18 : Office of Ombudsperson for Financial Services				0.80	2.70	0.50	0.50

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 2-1 : Prime Minister's Office							
Sub-Head 2-101 Cabinet Office							
A0202	Acquisition of Vehicles		6.66	-	2.30	-	-
A0378	Acquisition of IT Equipment		3.34	8.00	4.00	1.00	1.00
A0294	Acquisition of Air Conditioning Equipment (Cabinet Office)		42.29	0.30	-	-	-
TOTAL - Sub-Head 2-101 Cabinet Office				8.30	6.30	1.00	1.00
Sub-Head 2-102 Private Office and Ceremonials							
A0650	Implementation of e-DMS	4.00		0.80	3.20	-	-
TOTAL - Sub-Head 2-102 Private Office and Ceremonials				0.80	3.20	-	-
Sub-Head 2-103 Defence and Home Affairs							
A0713	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)			25.00	-	-	-
A0631	Upgrading of Government House/Centre			10.00	35.00	30.00	-
A063101	Standardisation of Government House/Centre and National Assembly for Fire Certificate		7.44	10.00	35.00	30.00	-
A0016	Upgrading Works at Clarisse House		7.33	4.20	15.00	20.00	-
A0021	Acquisition of Vehicles-Home Affairs			3.00	7.50	2.50	2.50
A0022	Acquisition of Vehicles-Security Division		210.18	25.00	35.00	10.00	5.00
A0023	Acquisition of Vehicles - National Security Services		54.54	9.00	10.00	5.00	3.00
A0718	Other Machinery and Equipment - MNIC Unit			-	32.00	5.50	3.50
A0648	Acquisition of IT Equipment - Home Affairs			4.10	5.00	4.50	4.50
A0363	Acquisition of Security Equipment		1,079.58	197.00	75.00	50.00	50.00
A0203	Acquisition of Machinery and Equipment - Defence and Home Affairs		15.35	4.00	15.00	15.00	15.00
A0024	Acquisition of Machinery and Equipment -Security Division		39.19	12.80	23.40	16.30	14.00
A0025	Acquisition of Machinery and Equipment - National Security Service		3.41	4.00	5.00	5.00	5.00
A0637	E-Passport Project	525.00		10.00	50.00	300.00	140.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
A0719	Revamping of the Document Management System for Citizenship			-	2.50	2.50	-
TOTAL - Sub-Head 2-103 Defence and Home Affairs				308.10	310.40	466.30	242.50
Sub-Head 2-105: Equal Opportunities Commission							
A0737	Acquisition of Database Management and Registry Management System Software			-	1.70	-	-
TOTAL - Sub-Head 2-105: Equal Opportunities Commission				-	1.70	-	-
Sub-Head 2-106 Government Information Service							
A0554	Acquisition of Vehicles			-	2.00	-	-
A0321	Acquisition of IT Equipment			1.50	3.50	-	-
A032101	Acquisition of IT Equipment - Digital and Social Strategy			1.00	-	-	-
A032102	Acquisition of IT Equipment - DMS Archiving Project			0.50	0.50	-	-
A032103	Acquisition of Software (Mobile Application)			-	3.00	-	-
TOTAL - Sub-Head 2-106 Government Information Service				1.50	5.50	-	-
Sub-Head 2-108 Civil Status Division							
A0291	Acquisition of Vehicles	3.00		1.50	-	-	-
A0389	Acquisition of IT Equipment			2.00	4.00	-	-
A0633	Revamping of the Mauritius National Identity Card System	388.50		240.00	60.00	-	-
TOTAL - Sub-Head 2-108 Civil Status Division				243.50	64.00	-	-
Sub-Head 2-109: Citizen Support Unit							
A0704	Upgrading of CAB Office	5.00		5.00	5.00	5.00	5.00
A0702	Acquisition of Vehicles			-	1.80	-	-
A0703	Acquisition of Software (New CSU Portal)			-	-	12.00	-
A0717	Acquisition of IT Equipment	11.30		-	4.40	3.30	3.60
TOTAL - Sub-Head 2-109: Citizen Support Unit				5.00	11.20	20.30	8.60
TOTAL - Vote 2-1 : Prime Minister's Office				567.20	402.30	487.60	252.10

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 2-2 : External Communications							
C1247	Loan to Airport Holdings Ltd			-	1,400.00	1,800.00	1,900.00
TOTAL - Vote 2-2 : External Communication				-	1,400.00	1,800.00	1,900.00
Vote 2-3 : Civil Aviation							
C0812	Construction of Permit Office	31.00		1.00	10.00	16.90	3.10
C0843	Replacement of High Frequency Communication Equipment	173.00	160.58	12.42	-	-	-
C0998	Replacement of Precision Type Air Conditioning Units at Area Control Centre	7.40	6.66	0.74	-	-	-
C1149	Replacement of Solar Panel for VSAT Station at Agalega	3.10	1.55	1.24	0.31	-	-
C1001	Upgrading of VSAT Station at Agalega and St Brandon	10.00		1.00	6.00	3.00	-
C1217	Replacement of Electronic Aeronautical Information Publication System	30.00		3.00	24.00	3.00	-
C0377	Replacement of UPS	3.50		0.50	2.59	0.41	-
C1223	Solar Air Conditioning Units at VSAT Station of Agalega and St Brandon	6.00		-	0.60	4.79	0.60
TOTAL - Vote 2-3 : Civil Aviation				19.90	43.50	28.10	3.70
Vote 2-4 : Government Printing							
A0323	Construction of New Building for Government Printing at Pte aux Sables		515.00	3.60	-	-	-
A0349	Acquisition of Vehicles			2.50	-	-	-
A0032	Acquisition of IT and Other Equipment		18.80	1.30	1.00	-	-
A0031	Acquisition of Printing Equipment		99.45	5.51	10.00	6.00	-
A0580	Acquisition of Software			-	6.00	-	-
TOTAL - Vote 2-4 : Government Printing				12.90	17.00	6.00	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 2-5 : Police Service							
Sub-Head 2-501 General							
B0185	Construction of Mauritius Disciplined Forces Academy	1,870.00	7.82	-	200.00	500.00	1,000.00
B0010	Acquisition of Vehicles			60.00	100.00	100.00	100.00
B0011	Acquisition of IT Equipment			32.20	35.00	25.00	25.00
B0012	Acquisition of Security Equipment			0.40	5.00	5.00	5.00
B0013	Acquisition of Generators			1.00	1.00	1.00	1.00
B0016	Other Machinery and Equipment (Security Policy and Management)			5.00	5.00	5.00	5.00
B0250	Automated Biometric Identification System	101.20		-	40.00	55.00	6.20
B0093	Acquisition of Furnitures,Fixtures & Fittings			11.90	5.00	5.00	5.00
TOTAL - Sub-Head 2-501 General				110.50	391.00	696.00	1,147.20
Sub-Head 2-502 Crime Control and Investigation							
B0028	Construction of Cent Gaulettes Police Station	15.00		-	3.00	10.00	2.00
B0105	Construction of Moka Sub-Divisional Head Quarters	27.00	2.51	-	3.40	13.50	7.50
B0191	Construction of L'Escalier Police Station	44.00		-	4.50	30.00	9.50
B0246	Construction of Cite La Cure/Vallee des Pretres Police Station	12.00		11.40	0.60	-	-
B0226	Extension to Phoenix Police Station	24.30		-	4.00	15.00	5.30
B0228	Extension to Triolet Police Station	20.00		-	2.00	13.00	5.00
B0031	Construction of a Regional Detention Centre at Piton	86.00	74.54	-	5.00	-	-
B0119	Acquisition of a Building for Vallee Pitot Police Station	23.00		20.00	-	-	-
B0035	Other Machinery and Equipment (Crime Control & Investigations)			2.00	2.00	2.00	2.00
TOTAL - Sub-Head 2-502 Crime Control and Investigation				33.40	24.50	83.50	31.30

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 2-503 Road and Public Safety							
B0245	Driving License and Test Centre- Argy, Flacq			2.00	3.50	-	-
B0261	Driving License and Test Centre - Line Barracks, Port Louis			-	1.50	-	-
B0210	Driving License and Test Centre - Les Casernes			-	1.00	-	-
B0294	Acquisition of Noise Camera			-	5.00	10.00	5.00
B0037	Other Machinery and Equipment (Road & Public Safety)			3.00	3.00	3.00	3.00
B0017	Implementation of E-Business Plan for Traffic Branch			5.00	5.00	5.00	5.00
B0285	Digitalisation of Fixed Penalty Notice			3.50	3.50	-	-
TOTAL - Sub-Head 2-503 Road and Public Safety				13.50	22.50	18.00	13.00
Sub-Head 2-504 Support to Community							
B0194	Acquisition of Other Machinery and Equipment			1.00	1.00	1.00	1.00
TOTAL - Sub-Head 2-504 Support to Community				1.00	1.00	1.00	1.00
Sub-Head 2-505 Combating Drugs							
B0038	Acquisition of Vehicles (Combating Drugs)			7.00	10.00	7.00	7.00
B0225	Acquisition of IT Equipment			1.00	5.00	5.00	5.00
B0223	Acquisition of Security Equipment			4.00	4.00	4.00	4.00
B0039	Other Machinery and Equipment (Combating Drugs)			7.00	7.00	7.00	7.00
TOTAL - Sub-Head 2-505 Combating Drugs				19.00	26.00	23.00	23.00
Sub-Head 2-506 Defence and Emergency Rescue							
B0040	Construction of Barracks/Mobile Wing at SMF Compound, Vacoas			9.50	2.00	-	-
B0268	Roofing of Barracks			-	5.00	5.00	5.00
B015605	Roofing of Quarters			-	3.50	3.50	3.50
B0044	Construction of Gallery Range at Midlands			-	7.00	3.00	3.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
B0227	Construction of Miniature Range at Rodrigues Complex			-	4.00	7.90	0.60
B0053	Acquisition of vehicles (Disaster Management and Emergency Rescue)			-	33.00	100.00	180.00
B005301	Acquisition of Light Armoured Personnel Carriers			-	33.00	100.00	180.00
B0131	Acquisition of Equipment 'Maintien Ordre '			5.00	5.00	5.00	5.00
B0130	Acquisition of Security Equipment			58.30	10.00	10.00	10.00
B0132	Acquisition of Generators			0.50	0.50	0.50	0.50
B0133	Acquisition of GIPM Equipment			3.00	3.00	3.00	3.00
B0177	Acquisition of Disaster Equipment (Disaster Management and Emergency Rescue)			3.00	15.00	3.00	3.00
B0134	Acquisition of Other Machinery and Equipment			3.00	3.00	3.00	3.00
TOTAL - Sub-Head 2-506 Defence and Emergency Rescue				82.30	91.00	143.90	216.60
Sub-Head 2-507 Public Order Policing							
B0286	Upgrading of Building			-	5.00	5.00	-
B0135	Acquisition of Equipment 'Maintien Ordre '			10.00	10.00	10.00	10.00
B0265	Acquisition of Disaster Equipment			0.50	0.50	0.50	0.50
B0269	Acquisition of Security Equipment			3.00	3.00	3.00	3.00
B0262	Acquisition of Generators			0.50	0.50	0.50	0.50
B0058	Acquisition of Other Machinery and Equipment (Public Order Policing)			2.00	2.00	2.00	2.00
TOTAL - Sub-Head 2-507 Public Order Policing				16.00	21.00	21.00	16.00
Sub-Head 2-508 Coastal and Maritime Surveillance , Search and Rescue							
B0097	Construction of NCG Post at Poste La Fayette	14.06	0.56	-	3.00	8.00	2.50
B0048	Construction of NCG Post at St. Brandon	66.00		-	10.00	35.00	21.00
B0157	Construction of NCG Post at Trou D'eau Douce	4.00		-	4.00	-	-
B0254	Construction of NCG Command Centre	40.40		-	5.00	10.00	20.20
B0051	Renovation of Helicopter Hangar			-	5.00	-	-
B0266	Construction of Staircase at CGTS			-	0.50	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
B0267	Construction of Avionics Lab			-	4.00	1.00	-
B0059	Overhaul of Helicopters			40.00	135.00	-	-
B0061	Upgrading of Aircrafts			20.00	53.00	-	-
B0150	Acquisition of Patrol Vessels			50.00	330.00	1,000.00	1,500.00
B015003	Acquisition of Vessel -High Speed Boat	120.00	62.46	50.00	-	-	-
B015004	Acquisition of Offshore Patrol Vessel	3,300.00		-	330.00	1,000.00	1,500.00
B0252	Acquisition of Advanced Light Helicopter	782.00	687.15	82.00	10.00	-	-
B0290	Acquisition of Tug	250.00		-	25.00	100.00	125.00
B0066	Acquisition of Security Equipment			8.00	8.00	8.00	8.00
B006601	Acquisition of Security Equipment - Commandos			8.00	8.00	8.00	8.00
B0067	Acquisition of Generators			1.00	1.00	1.00	1.00
B0098	Acquisition of Radio Equipment and Security System			3.00	3.00	3.00	3.00
B0068	Acquisition of Nautical Equipment			8.20	3.50	3.50	3.50
B0069	Acquisition of Coastal Surveillance Radar System			1.00	120.00	280.00	114.00
B006901	Supply and Installation of Coastal Surveillance Radar System	515.00		1.00	120.00	280.00	114.00
B0070	Acquisition of Other Machinery and Equipment			5.00	10.00	10.00	10.00
TOTAL - Sub-Head 2-508 Coastal and Maritime Surveillance , Search and Rescue				218.20	730.00	1,459.50	1,808.20
TOTAL - Vote 2-5 : Police Service				493.90	1,307.00	2,445.90	3,256.30
Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity							
D0277	Small Development Projects (Indian Grant)			94.10	19.00	-	-
D027701	Small Development Projects (Indian Grant) - Rodrigues	19.00		-	19.00	-	-
D027702	Small Development Projects (Indian Grant) - Agalega	94.10		94.10	-	-	-
D0263	Acquisition of Generators - O IDC		1.03	-	2.50	1.50	1.50
D0266	Acquisition of Vehicles - O IDC		1.72	-	4.50	4.50	4.50
A0693	Purchase of Barge - O IDC	18.00		-	9.00	9.00	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
A0694	Construction of shed for Vehicles - O IDC	9.70		-	5.00	4.70	-
A0712	Acquisition of buildings for staff accommodation in Agalega	65.30		65.30	-	-	-
A0726	Purchase of outboard motors for South Island	0.30		-	0.30	-	-
A0727	Purchase of Rotary Slashers	3.80		-	3.80	-	-
A0728	Cold room for fish landing station	45.00		-	1.00	-	-
A0731	Children play equipment	1.00		-	1.00	-	-
A0732	IT server for Head Office	5.00		-	5.00	-	-
A0741	MBC Transmission	17.00		-	17.00	-	-
A0657	Acquisition of IT Equipment - NECA			-	2.30	-	-
TOTAL - Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity				159.40	70.40	19.70	6.00
Rodrigues Regional Assembly							
A0104	Vehicles,Machinery,Equipment and Launch	89.50	65.04	35.00	33.00	17.00	15.50
A0105	Computerisation of RRA	38.00	4.58	1.50	3.50	2.50	1.50
A0108	Cadastral Survey	9.20	2.39	1.32	7.50	6.00	6.00
A0109	Acquisition of Property	15.50	0.76	-	5.00	5.00	5.00
A0110	Meteorological Equipment	31.40	9.22	3.18	4.40	2.50	0.50
A0111	Port Development Project	7.23	12.29	-	6.25	11.00	23.50
A0114	Fisheries Development	26.38	9.98	8.22	17.60	45.40	28.50
A0116	Water Supply Development Projects	106.40	45.29	30.00	19.50	16.00	15.00
A0117	Construction and Rehabilitation of Dams and Reservoirs	88.76	56.17	20.00	36.00	6.40	5.00
A0120	Construction /Extension of Secondary Schools,Equipment and Furniture	245.40	222.38	40.00	36.20	16.30	19.20
A0121	Education Infrastructure Development Projects	166.23	126.93	20.37	51.80	51.10	57.50
A0122	Equipment, Furniture and School Requisites	42.26	11.90	10.70	7.80	7.60	10.40
A0124	Regional Cultural and Leisure Centre	60.03	8.27	1.50	4.20	17.50	23.50
A0125	Museums,Archives and Art Gallery	61.12	3.60	1.36	4.00	14.00	30.00
A0127	Protection of the Environment	139.18	46.00	8.00	13.60	8.80	9.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
A0128	Construction of Government Quarters and Building	65.07	21.47	2.64	37.70	-	-
A012801	Renovation of Cadastral Building for additional office space			-	-	15.00	12.50
A0129	Construction/Upgrading of Roads	929.06	487.36	262.00	179.70	109.00	133.70
A0132	Improvement, Renewal, Minor and Infrastructural projects in Villages	476.36	271.01	35.00	124.10	115.90	128.50
A0133	Housing and Rehabilitation Projects	121.27	231.61	30.00	110.00	100.00	100.00
A0135	Marine Protection Projects	11.40	9.92	5.38	3.10	6.00	4.50
A0136	Construction of Sports Complexes	351.22	118.75	35.00	44.00	34.00	54.50
A0137	Infrastructure, Equipment & Furniture for Youth Centres	7.34	4.88	0.64	2.00	3.00	4.00
A0138	Construction and Upgrading of Youth Centres	33.61	24.15	1.90	18.70	15.10	7.60
A0139	Health Infrastructural Development Projects	605.71	114.93	35.00	64.80	134.60	86.70
A0140	Equipment & Furniture for Hospital and Health Centres	90.30	103.43	70.00	101.00	139.00	132.50
A0141	Minor Works and Improvement to Community Centres	269.84	32.77	3.20	51.30	29.00	30.50
A0142	Infrastructure for Fire Services	6.00	5.97	0.50	1.20	2.00	2.50
A0143	Equipment for Fire Fighting	49.77	27.19	1.91	8.00	15.50	13.80
A0144	Improvement to Prisons Building	22.17	20.53	4.50	7.15	16.80	7.90
A0145	Improvement of Foodcrop and Livestock Production	188.13	85.91	11.26	43.80	76.90	51.80
A0146	Water distribution for Irrigation Projects	91.50	15.30	4.16	23.00	37.00	39.00
A0150	Reafforestation Projects	34.18	5.36	3.04	2.60	2.40	2.60
A0151	Botanical Garden and Nature Reserves	18.68	2.63	1.70	6.80	5.00	5.50
A0152	Projects for Rehabilitation of Natural Resources	16.27	1.57	1.50	6.50	8.30	8.80
A0232	Construction of Markets in Villages	13.34	10.15	-	3.00	6.00	15.00
A0234	Extension and Renovation of CLACs	13.36	5.23	8.07	2.00	0.50	0.50
A0235	Training Skills Incubators for Women in Villages	46.27	8.52	1.64	18.00	13.10	12.00
A0237	Youth Rehabilitation Quarters at La Ferme	7.00	8.71	0.50	2.00	1.00	-
A0243	Airport Development Project	55.76	95.82	10.00	15.50	1.00	1.50
A0244	Construction of Community Schools	28.40	45.01	1.94	-	-	-
A0245	New Fire Station at Mon Plaisir	71.00	43.74	1.63	2.80	-	-

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A0248	Human Resources & Education Centre	20.91	4.16	0.50	16.00	-	-
A0250	Desalination Projects	282.02	74.58	3.09	-	-	-
A0262	Upgrading of the RRA Computer Network	3.10		-	1.00	1.00	1.10
A0296	Road Safety in Rodrigues	106.50	5.58	-	32.50	27.90	15.40
A0328	Construction of Incubators for Entrepreneurs	44.41	5.71	-	0.50	0.20	-
A0335	Construction of Elderly Recreational Centre at Baie Lascars	104.10	1.05	-	1.00	9.50	15.50
A0336	Construction of Respite Care Centre at Le Chou	10.00		-	0.20	1.00	3.00
A0407	Construction of New Regional Assembly House	200.00		5.00	10.00	50.00	60.00
A0408	Improvement to Tourist Sector - Upgrading of Ile aux Coco and Caverne Patate		1.81	2.00	2.00	-	-
A0409	Training Complex for the Disabled	5.50	0.85	-	3.70	7.80	4.50
A0468	Rodrigues Business Park Development Company			75.00	-	-	-
A0473	Supporting Climate Smart Agriculture in Rodrigues	19.40	4.64	1.00	-	-	-
A0492	Construction of Public Infrastructure Headquarters at Baie Lascar	25.00		-	10.00	12.00	14.00
A0513	Procurement of IT Equipment for Learning Corners in Villages	1.50	3.78	0.50	9.60	5.70	5.70
A0539	Construction and Rehabilitation of Agricultural Infrastructure	34.86	15.70	-	3.50	9.50	11.00
A0556	Extension and Marketing Services	6.30	1.80	0.39	2.00	2.00	3.00
A0563	Consultancy Services for Project Preparation, Project Management and Supervision	44.96	31.15	5.40	7.50	7.50	7.50
A0604	Setting up of a Technical School at Citron Donis	57.10	1.73	-	2.00	2.50	5.00
A0688	Water Projects - Rodrigues Public Utilities Corporation	44.99	8.00	3.28	-	-	-
A0652	RRA Contribution to UNFPA Co-Financed Matching Fund	11.75	4.73	4.50	2.00	-	-
A0654	Infrastructure for Court services	1.38		0.11	2.50	2.00	-
A0733	Consultancy - Digitalisation system for Trade Licenses	1.00		-	0.50	0.50	-
A0734	Upgrading of Infrastructure i.c.w Control of stray dogs programme	15.00		-	-	-	1.00
A0691	Construction of a new Forestry Head Quarters	9.50		-	0.80	1.50	1.50
A0735	Infrastructure for Child Protection and Empowerment	61.00		-	10.50	6.00	3.00
A0736	Infrastructure for Family Welfare	63.00		-	16.10	21.00	24.40

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
A0692	Refurbishment of Public office	4.40		-	2.00	4.20	3.20
A010703	Rodrigues Trade and Marketing Company Ltd			-	10.00	-	-
A010704	Rod Clean			-	10.00	-	-
TOTAL - Rodrigues Regional Assembly				815.00	1,285.00	1,285.00	1,285.00
TOTAL - Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity				974.40	1,355.40	1,304.70	1,291.00
Vote 2-7 : Reform Institutions and Rehabilitation							
I0033	Upgrading of Rehabilitation Youth Centres	18.90	6.97	0.60	-	0.60	0.60
B0270	Upgrading of Probation Institutions	20.00		1.70	4.50	1.70	1.70
I0039	Upgrading of Probation Offices		4.88	0.60	0.60	0.60	0.60
I0080	Acquisition of Generator			-	2.70	-	-
TOTAL - Vote 2-7 : Reform Institutions and Rehabilitation				2.90	7.80	2.90	2.90
Vote 2-8 : Continental Shelf and Maritime Zones Administration and Exploration							
A0447	Acquisition of survey equipment for Marine Spatial Planning		5.63	-	4.00	4.00	4.00
TOTAL - Vote 2-8 : Continental Shelf and Maritime Zones Administration and Exploration				-	4.00	4.00	4.00
Vote 2-9 : Forensic Science Laboratory							
A0366	Construction of Forensic Science Laboratory	850.00	10.55	179.00	400.00	220.00	40.00
A0649	Acquisition of IT Equipment			2.50	10.00	2.50	2.50
A0340	Acquisition of Laboratory Equipment			45.50	50.00	50.00	15.00
TOTAL - Vote 2-9 : Forensic Science Laboratory				227.00	460.00	272.50	57.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 2-10 : Prison Service							
B0082	Upgrading of Prisons - Beau Bassin		120.16	2.10	10.50	10.00	10.00
B0084	Upgrading of Other Prisons		65.70	2.00	10.10	10.00	10.00
B0085	Acquisition of Vehicles		50.52	3.80	7.90	2.50	2.50
B0230	Acquisition of IT Equipment		3.87	1.50	6.00	2.00	2.00
B0086	Purchase of Security equipment (Jammers, Body Scanners, Metal Detectors etc..)		49.14	10.49	5.81	5.00	5.00
B0088	Acquisition of Other machinery and equipment (Fire Fighting, Kitchen, Dental etc.)		74.87	7.10	16.19	12.00	12.00
B0089	e-Government Projects: Prison Management System		0.50	1.00	3.00	2.00	2.00
B0148	Acquisition of furnitures, Fixtures and Fittings		14.64	0.50	0.50	0.50	0.50
TOTAL - Vote 2-10 : Prison Service				28.50	60.00	44.00	44.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 3-1 : Deputy Prime Minister's Office, Ministry of Housing and Land Use Planning and Tourism							
Sub-Head 3-101 General							
E0083	Acquisition of Other Machinery and Equipment		1.20	-	0.10	0.10	0.10
TOTAL - Sub-Head 3-101 General				-	0.10	0.10	0.10
Sub-Head 3-102 Social Housing Development							
E0089	Casting of Roof slab Grant Scheme		828.90	100.00	100.00	100.00	100.00
E0006	Rehabilitation of Infrastructure of NHDC Estate			149.64	71.40	73.51	69.55
E000609	Desludging works on existing NHDC Housing Estates		57.31	5.00	6.00	6.00	6.00
E000610	Minor Works and Maintenance of Sewerage System		2.19	1.00	1.00	1.00	1.00
E000617	Management fees on On-going rehabilitation works on existing NHDC Housing Estates		24.44	12.00	6.00	6.60	2.35
E000618	Consultancy for Waste Water Disposal System and maintenance of treatment plant	21.00	11.10	3.59	3.89	2.41	-
E000621	Cleaning of Sites and Associated Remedial Works		1.42	2.45	2.00	2.00	2.00
E000622	Miscellaneous Remedial Works and Minor Repairs to NHDC Housing Units		41.42	20.00	10.00	10.00	10.00
E000626	Rehabilitation of existing waste water network and ancillary works on NHDC housing estates	286.84	197.33	80.00	9.51	-	-
E000627	Consultancy for Fire Escape Staircases to NHDC Housing Estates	10.10	1.14	0.10	2.00	2.00	3.00
E000628	Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments		0.72	-	1.00	2.50	2.40
E000629	Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates		17.10	24.00	23.00	23.00	23.00
E000630	Consultancy for Drainage works (St Pierre, Highlands and Riche Terre) and waterproofing works (La Tour Koenig, Beau Vallon, Camp Levieux and Atlee)		0.31	1.50	1.00	2.00	0.80
E000631	Consultancy Services for Roof Waterproofing, repair of cracks and painting works to existing blocks of apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II)	11.98		-	2.00	4.00	4.00
E000632	Consultancy Services for Roof Waterproofing and associated services on NHDC Housing Estates	30.00		-	3.00	10.00	15.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
E000633	Consultancy Services for a comprehensive survey on existing NHDC Housing Estate for rehabilitation projects	3.00		-	1.00	2.00	-
E0087	Transfer of Title Deeds of ex-CHA houses		1.94	0.02	0.10	0.10	0.10
E0005	Construction of Social Housing Units			486.33	675.00	1,017.69	1,053.65
E000506	Soil investigation for Social Housing Projects		5.28	1.00	5.00	5.00	5.00
E000507	Construction of Social Housing projects - (Batch III: 1,234 housing units)			-	10.00	52.00	-
E000508	Construction of 1,300 Housing units under Batch IV		1,559.35	42.00	53.12	-	-
E000511	Social Housing Project at Dagotiere and Mare Tabac		794.07	0.32	5.27	-	-
E000515	Construction of Housing Units at La Valette	587.47	114.21	262.44	181.51	29.29	-
E000514	Construction of Social Housing Units in Agalega	360.10	0.96	2.07	20.10	131.40	188.70
E000516	Construction of 1,050 Social Housing Units	2,295.00	1.94	178.50	400.00	800.00	859.95
E0193	Rehabilitation of ex-CHA Housing Estates			-	12.00	12.00	12.00
E019301	Consultancy Services for a comprehensive survey on existing ex-CHA Housing Estate to take stock of building and Infrastructure conditions			-	1.00	1.00	1.00
E019302	Reconstruction of ex-CHA houses containing Asbestos			-	10.00	10.00	10.00
E019303	Management Fees			-	1.00	1.00	1.00
E0114	Off-site Infrastructure works for Housing Units		91.32	14.00	25.00	25.00	20.00
TOTAL - Sub-Head 3-102 Social Housing Development				749.99	883.50	1,228.30	1,255.30
Sub-Head 3-103 Land Management and Physical Planning							
E0095	Transfer of title deeds of land/houses		0.02	0.01	0.10	0.10	0.10
E0010	Acquisition of Land Surveying Equipment		34.39	7.40	5.80	-	-
E0202	Acquisition of Other Machinery and Equipment			1.00	2.30	0.90	-
E0011	Acquisition of Vehicles		24.08	2.40	2.50	-	-
E0012	Acquisition of IT Equipment			5.00	19.20	7.50	-
E001299	Acquisition of IT Equipment			5.00	14.30	3.30	-
E001201	Innovating of IT Infrastructure			-	4.90	4.20	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
E0008	LAVIMS EXPENSES			-	47.30	40.00	62.50
E000810	LAVIMS - Digital State Land Register	8.00	3.49	-	4.80	-	-
E000813	LAVIMS- Scanning and Archiving	15.00		-	2.50	10.00	2.50
E000814	LAVIMS- 2.0 Phase 1 Project	185.00		-	20.00	30.00	60.00
E000809	Enhancement of LAVIMS 1.0	40.00		-	20.00	-	-
E0201	Acquisition of Software			1.00	2.60	1.00	1.00
E0009	Acquisition of Land		9,841.62	600.00	400.00	400.00	400.00
TOTAL - Sub-Head 3-103 Land Management and Physical Planning				616.81	479.80	449.50	463.60
TOTAL - Vote 3-1 : Deputy Prime Minister's Office, Ministry of Housing and Land Use Planning and Tourism				1,366.80	1,363.40	1,677.90	1,719.00
Vote 3-2 : Valuation Department							
C0201	Acquisition of IT Equipment		23.99	-	5.50	4.60	4.50
C0870	Enhancement in Valuation System - LAVIMS		36.48	-	7.00	-	-
TOTAL - Vote 3-2 : Valuation Department				-	12.50	4.60	4.50
Vote 3-3 : Ministry of Tourism							
A0628	Tourism Authority - Revamping of the Integrated Information System		3.00	3.00	8.00	7.80	4.00
C0984	Ecole Hoteliere Sir Gaetan Duval - MITD		8.19	4.00	3.60	4.00	4.00
C0067	Construction of Touristic and Leisure Infrastructure			4.60	4.60	6.00	6.00
C006701	Tourism Signage		20.76	4.60	4.60	6.00	6.00
C0068	Upgrading of Touristic and Leisure Infrastructure		21.41	4.10	4.40	4.00	4.00
C0066	Zoning of Lagoons - Placement of buoys		52.36	3.80	4.00	4.00	4.00
C0065	Acquisition of Vehicles		4.73	-	2.00	-	-
TOTAL - Vote 3-3 : Ministry of Tourism				19.50	26.60	25.80	22.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 4-1 : Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology							
Sub-Head 4-101 General							
H0657	Refurbishment of offices	10.00		1.00	1.00	2.00	2.00
H0654	Upgrading of Multipurpose Halls and Playfields in Secondary Schools			-	2.00	2.00	2.00
H0002	Other Machinery and Equipment			2.00	1.00	1.00	1.00
H0678	Acquisition of IT Equipment			-	5.00	1.00	1.00
H0003	Furniture, Fixtures and Fittings			1.00	1.20	1.20	1.20
H0466	Nine Year Continuous Basic Education- Construction and Extension of Schools			60.00	50.30	10.30	5.30
H0464	Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture			5.00	1.50	1.50	1.50
TOTAL - Sub-Head 4-101 General				69.00	62.00	19.00	14.00
Sub-Head 4-102 Pre-Primary Education							
H0373	Grant to Early Childhood Care and Education Authority (ECCEA)			12.50	2.00	2.00	2.00
H0516	Acquisition of Furniture - Public Pre-Primary Schools			1.50	1.50	1.50	1.50
H0670	Acquisition of Pedagogical Equipment (Public Pre-Primary Schools)			5.00	5.00	5.00	5.00
H0649	Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth GS			-	1.50	4.00	5.40
H0658	Construction of PPU at M. Burrenchobay GS			-	1.00	3.50	3.00
H0648	Upgrading Works in Pre-Primary Units			-	5.00	5.00	5.10
TOTAL - Sub-Head 4-102 Pre-Primary Education				19.00	16.00	21.00	22.00
Sub-Head 4-103 Primary Education							
H0076	Construction/Extension Works in Other Primary Schools			5.00	4.50	5.00	5.00
H0398	Construction of New Toilets in Pre-Primary Units			8.00	4.87	3.00	3.00
H0054	Upgrading of Fond du Sac GS	28.00		15.00	6.40	4.00	1.60
H0394	Construction of Drains - Primary Schools			1.00	1.00	1.00	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
H0403	Construction of Laybys near Primary Schools			2.30	1.00	1.00	1.00
H0473	James Toolsy Government School New Toilet Block	11.50		-	2.00	4.50	3.00
H0474	Petit Raffray GS - New Toilet Block	11.60		5.00	4.50	0.50	-
H0489	Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS)	36.05	28.42	3.00	2.76	-	-
H0493	Construction of Learning Swimming Pools - Zone 2 (Melrose GS)	32.00		-	-	9.00	10.00
H0494	Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)	42.60		5.00	10.00	13.72	9.72
H0495	Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)	32.00	13.23	8.00	7.30	3.30	-
H0530	Construction of New Toilet Block at Residence Vallijee GS	12.60		11.00	1.60	-	-
H0531	Construction of New Toilet Block at Sir Claude Noel GS	11.50		1.00	2.00	6.50	1.00
H0225	Upgrading of Toilets in primary schools			13.00	7.00	8.00	8.00
H0355	Upgrading of Abdool Raman Abdool GS	131.00	32.22	-	13.10	31.90	22.00
H0392	Upgrading of Baichoo Madhoo GS	79.69	77.21	2.00	0.47	-	-
H0404	Upgrading of Reunion Road GS	58.00	20.34	-	8.00	14.00	9.00
H0405	Upgrading of G. Cheetamun GS	87.00	4.16	-	-	20.00	24.68
H0479	Upgrading of Sookdeo Bissoondoyal Government School	50.60		4.00	10.00	18.00	12.00
H0239	Other Upgrading Works in primary schools			80.00	38.00	25.00	50.00
H0086	Electrical works in primary schools			5.00	4.00	6.00	5.00
H0406	Upgrading of Robinson GS	57.63	15.88	-	-	20.00	7.00
H0299	Upgrading of Cascavelle GS	14.90	3.82	6.00	3.50	1.08	-
H0500	Fire Certificate Compliance Phase I - Program for Schools			3.00	2.50	3.00	3.00
H0499	Electrification Works in Primary Schools			10.00	4.00	5.00	5.00
H0105	Acquisition of IT Equipment			3.00	4.00	4.00	4.00
H0471	Acquisition of Equipment for Early Digital Learning Programme (tablets)			230.00	50.00	50.00	30.00
H0106	Acquisition of Other Equipment - Public Primary schools			2.00	2.50	2.50	2.50
H0536	Acquisition of Software	4.00		-	1.00	1.00	1.00
H0107	Acquisition of School Furniture - Public Primary schools			7.00	13.00	13.00	13.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
H0388	Acquisition of School Furniture ZEP Schools			0.20	1.00	1.00	0.50
H0671	Acquisition of Musical Instruments for Primary Schools			0.50	1.00	1.00	1.00
TOTAL - Sub-Head 4-103 Primary Education				430.00	211.00	276.00	233.00
Sub-Head 4-104 Secondary Education							
H0183	Grant to Mauritius Examinations Syndicate		-	-	10.00	10.00	10.00
H0469	Computerisation/Hardware Project - PSEA		1.46	4.92	-	-	-
H0677	Private Secondary Education Authority (PSEA) - Capital Grant			-	4.20	4.00	4.00
H0174	Grant to Rabindranath Tagore Institute (Secondary)			2.00	2.00	2.00	2.00
H0173	Grant to Mahatma Gandhi Institute (Secondary)			7.05	8.00	4.70	4.70
H0147	Construction of Multipurpose Hall at Goodlands SSS	91.90		-	-	25.00	25.00
H0190	Construction of Multipurpose Hall at Floreal SSS	53.00		-	-	20.00	18.00
H0191	Construction of Multipurpose Hall at Sodnac SSS	81.00		-	-	25.00	25.00
H0194	Construction of Multipurpose Hall at Bell Village SSS	49.00	0.87	-	-	18.00	18.00
H0192	Construction of Multipurpose Hall at Vacoas SSS	85.00		-	-	15.00	25.00
H0245	Construction of a Multipurpose Hall, Playfield and boundary wall at Ebene SSS (Girls)	148.70		-	-	13.00	28.00
H0246	Construction of Nouvelle France MGSS (Playfield)	23.00		-	-	8.00	12.00
H0514	Construction of Playfield - MGSS Solferino	49.00		-	-	15.00	20.00
H0506	Construction of New Science Block and Conversion of Existing Science Block into Classrooms at John Kennedy College	116.10		-	-	25.00	30.00
H0430	Construction of a New Science Block and upgrading of existing Science Block into a Library at Sir Leckraz Teeluck State Secondary School	55.40	24.72	-	-	10.00	8.00
H0149	Other construction of secondary schools			8.00	4.00	7.00	7.00
H0427	Construction of Lay Bys near secondary schools			2.00	2.00	2.00	2.00
H0393	Construction of Drains - Secondary schools			2.00	2.00	2.00	2.00
H0650	Construction of Classroom Block (G+2) and Specialist Room (DCDT Workshop) at S. Virahsawmy SSS	43.12		-	4.00	17.00	12.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
H066801	Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis	22.50		5.00	5.00	7.00	5.50
H0460	Camp de Masque SSS - Upgrading	5.30		-	1.00	2.00	1.00
H0509	Upgrading of Toilets			8.00	7.30	7.80	7.80
H0503	Construction of Classrooms at Quartier Militaire SSS	13.00		-	1.00	5.00	5.00
H0507	Fire Certificate Compliance Phase I - Program for Schools			4.00	3.50	4.00	4.00
H0518	Refurbishment of Electrical Installations at Manilall Doctor SSS	16.10		3.00	5.00	5.00	3.00
H0666	Electrical works (Rewiring) at Sir Abdool Raman Osman SC	28.75		-	4.50	10.50	10.00
H0660	Branding of Secondary Schools			-	-	1.00	1.00
H0160	Upgrading of Other Schools			60.53	40.00	50.00	50.00
H0669	Technology Education Stream	86.60		7.00	13.00	15.00	15.00
H0655	Online Digital Pedagogy (Virtual Classrooms)	7.40		1.50	1.50	1.00	1.00
H0175	Acquisition of IT Equipment			4.00	6.00	5.00	5.00
H0176	Acquisition of Other Machinery and Equipment			3.50	5.00	5.00	5.00
H0467	Acquisition of Software			2.00	2.00	2.00	2.00
H0177	Acquisition of School Furniture			7.00	12.00	12.00	12.00
H0673	Construction of New Classroom Block and New Specialist Room at Pamplemousses SSS	43.00	-	2.00	7.00	17.00	10.00
H0674	Construction of New Classroom Block and New Specialist Room at Sharma Jugdambi SSS	61.30	-	-	4.00	17.00	15.00
H0672	Acquisition of Musical Instruments for Secondary Schools			0.50	1.00	1.00	1.00
TOTAL - Sub-Head 4-104 Secondary Education				134.00	155.00	390.00	406.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 4-105 Technical Education							
H0664	Grant to Institute of Technical Education and Technology (ITET)			2.00	4.50	5.00	5.00
H0515	Regional Training Centre at Beau Vallon	219.00	147.50	35.00	24.50	-	-
H0533	Upgrading of Technical Education Centres			3.00	5.00	5.00	5.00
H0532	Acquisition of Other Machinery and Equipment - Technical Education Centres			7.00	10.00	15.00	15.00
TOTAL - Sub-Head 4-105 Technical Education				47.00	44.00	25.00	25.00
Sub-Head 4-106 Special Education Needs							
H052001	Upgrading of SEN Schools run by NGOs/RCEA			3.23	2.00	2.00	2.00
H052002	Acquisition of Pedagogical tools and materials			1.50	3.00	3.00	3.00
H0521	Grant to Special Education Needs Authority (SENA)			1.00	2.00	2.00	2.00
H0651	Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools	11.50		1.00	2.00	2.00	2.00
H0423	Barrier Free Access for Students of Special Needs in schools			2.00	3.00	3.00	3.00
H0652	Upgrading of Special Education Needs Resource and Development Centre (SENKDCs)			8.27	5.00	5.00	5.00
H0511	Acquisition of Vehicles			2.00	2.00	-	-
H0364	Acquisition of Braille PC for Visually Impaired Children			1.00	1.00	1.00	1.00
H0367	Acquisition of Other Machinery and Equipment			2.00	3.00	3.00	3.00
TOTAL - Sub-Head 4-106 Special Education Needs				22.00	23.00	21.00	21.00
Sub-Head 4-107 Scholarships and Capacity Building							
H0179	Grant to Mauritius Institute of Education (MIE)			5.00	5.00	5.00	5.00
H0653	Enterprise Resource Planning System - MIE	10.35	0.81	2.00	5.00	2.00	-
TOTAL - Sub-Head 4-107 Scholarships and Capacity Building				7.00	10.00	7.00	5.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 4-108 Tertiary Education							
H0389	Grant to Mauritius Qualification Authority (MQA)			1.00	1.00	1.00	1.00
H0529	Enterprise Resource Planning System - MQA	50.00	21.62	-	1.00	1.00	1.00
H0223	Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment			2.00	2.50	2.50	2.50
<i>H022304</i>	<i>Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment</i>			2.00	2.50	2.50	2.50
H0487	Upgrading of Electrical Network at Rajiv Gandhi Science Centre	6.60	0.53	-	6.00	-	-
H0528	Repairs and Upgrading Works - Rajiv Gandhi Science Centre	10.50	0.42	2.00	3.00	2.00	2.00
H0525	Polytechnics Mauritius Ltd - Capital Grant			26.00	20.00	20.00	20.00
H0497	Higher Education Commission (Infrastructure Funding for TEIs)			19.50	25.00	25.00	25.00
H0258	University of Mauritius - Capital Grant			61.50	30.00	25.00	25.00
H0259	University of Technology, Mauritius - Capital Grant			5.00	7.00	5.00	5.00
<i>H025903</i>	<i>University of Technology, Mauritius - Capital Grant</i>			5.00	7.00	5.00	5.00
H0526	Renovation of Ex-MITD Building - UTM	7.00	3.00	-	2.00	2.00	-
H0354	Universite des Mascareignes - Capital Grant			4.00	3.80	2.00	2.00
<i>H035499</i>	<i>Universite des Mascareignes - Capital Grant</i>			4.00	3.80	2.00	2.00
H0527	Smart and Sustainable Campus - UDM			0.50	-	-	-
H0218	Mahatma Gandhi Institute (Tertiary) - Capital Grant			3.00	5.00	5.00	5.00
H0219	Rabindranath Tagore Institute - Capital Grant			1.00	1.00	1.00	1.00
H0220	Open University of Mauritius - Capital Grant			3.00	3.00	3.00	3.00
H0665	Common Admission Platform	6.00		0.50	1.00	1.00	1.00
H0512	Higher Education Commission - Capital Grant			1.30	0.50	1.00	1.00
<i>H051201</i>	<i>Acquisition of Equipment - HEC</i>			0.80	-	-	-
<i>H051203</i>	<i>Computerised System for Free Tertiary Education - HEC</i>	6.00	1.68	0.50	0.50	1.00	1.00
<i>H0524</i>	<i>Quality Assurance Authority - Capital Grant</i>			2.00	2.00	2.30	2.30
H0372	Acquisition of software			0.10	0.10	0.10	0.10
H0661	Open Educational Resources (OER) Repository			0.50	1.00	1.00	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
H0214	Acquisition of IT Equipment			0.10	0.10	0.10	0.10
TOTAL - Sub-Head 4-108 Tertiary Education				133.00	115.00	100.00	98.00
TOTAL - Vote 4-1 : Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology				861.00	636.00	859.00	824.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 5-1 : Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management							
Sub-Head 5-101 General							
A0635	Upgrading of Office Building		0.38	-	2.00	1.50	0.10
A0676	Acquisition of Vehicles		1.96	-	-	-	-
D0105	Acquisition of IT Equipment		3.57	0.50	0.50	0.50	0.50
D0111	Acquisition of Air Conditioning Equipment		0.30	0.12	0.30	0.30	0.30
D0106	Acquisition of Other Machinery and Equipment		2.02	0.05	0.30	0.30	0.30
TOTAL - Sub-Head 5-101 General				0.67	3.10	2.60	1.20
Sub-Head 5-102 Facilitation to Local Authorities							
A0433	Construction of New District Council Head Office for Pamplemousses D.C	79.88	70.20	5.09	-	-	-
A0435	Construction of New District Council Head Office for Savanne D.C	69.00	12.76	24.70	17.00	14.00	-
A0439	Renovation of Plaza Theatre at Rose Hill - Phase III	268.00	1.70	-	5.00	30.00	70.00
G0173	Renovation of Port Louis Theatre - Phase II	325.00		-	22.00	40.30	70.00
A0443	Multipurpose Complex at Plaine Verte (Idrice Goomany Centre)	55.80	54.35	1.41	-	-	-
A0442	Multipurpose Complex at Riviere du Rempart	65.00	0.57	-	6.50	25.00	32.00
A0593	Multipurpose Complex at Abercrombie	174.63	28.41	1.50	5.00	35.00	55.00
D0228	Multipurpose Complex - One Stop Shop at Montagne Blanche	30.00	20.73	4.00	5.20	-	-
A0674	Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant)	14.80	2.00	2.00	10.50	-	-
A0687	Construction of Multipurpose Complex at 16eme Mille	20.11		-	5.00	10.00	4.50
A0675	Construction of Multipurpose Complex at Surinam	40.00		1.00	5.00	15.00	19.00
A0697	Renovation of Multipurpose Complex at Goodlands	45.00		0.65	5.00	15.00	20.00
A0780	Multipurpose Complex at Quartier Shell, Roche Bois	15.00		-	2.00	13.00	-
A0671	Construction of Market Fair at Bel Air Phase 2	35.70	30.09	1.59	-	-	-
A0437	Construction of Market Fair and Traffic Centre at Goodlands	351.00	327.13	23.03	-	-	-
A0444	Construction of Market Fair at Chemin Grenier	125.00	58.37	15.80	20.00	25.00	5.00

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A0445	Construction of Market Fair at Mahebourg	107.00	40.81	0.48	5.00	20.00	35.00
D0178	Pamplemousses Market Fair	138.94	22.05	37.70	30.00	40.00	9.00
A0673	Construction of Market Fair at Bambous (Consultancy)			-	1.00	-	-
A0630	Construction of Market Fair at Belle Rose	125.00		-	3.00	20.00	30.00
A0627	Extension of Market Fair at Rose-Belle	17.00		12.83	4.10	-	-
A0686	Market at Curepipe (Consultancy)			-	3.00	-	-
A0721	Construction of Mini Market at Bon Accueil	62.10		-	2.00	20.00	35.00
D0150	Setting up of Incinerator at Calebasses	15.05	8.22	6.00	0.80	-	-
D0140	Setting up of Incinerator at Montagne Longue	18.60		-	0.50	-	-
A0662	Setting up of incinerator at Tyack	20.00		-	1.00	-	-
A0663	Setting up of incinerator at Quartier Militaire	20.00		-	5.00	10.00	5.00
A0664	Setting up of incinerator at Riviere du Rempart	20.00		0.34	2.00	15.00	2.50
A0665	Setting up of incinerator at Tranquebar	20.00		-	0.50	-	-
A0666	Setting up of incinerator at Midlands	20.00		-	2.00	10.00	8.00
A0705	Setting up of incinerator at Quatre Cocos	24.80		-	5.00	10.00	9.00
D0300	Setting up of incinerator at Creve Coeur	26.00		-	2.00	10.00	8.00
D0301	Setting up of incinerator at Mare Tabac	30.00		-	0.50	-	-
D0302	Setting up of incinerator at Plaines des Papayes	24.20		-	3.00	10.00	11.00
D0163	Upgrading of Fish, Meat and Poultry Section of the Central Market , Port louis	90.00	1.15	-	3.00	15.00	25.00
A0404	Construction and upgrading of amenities	525.00	1,585.79	110.00	62.00	62.00	62.00
A0668	Small Development Projects (Indian Grant)	232.60		50.00	100.00	62.20	-
A0738	Small Community Projects			-	150.00	162.00	-
D0165	Other Infrastructure Works and Amenities		308.57	125.00	127.50	107.00	120.70
A0555	Construction and Upgrading of Sports Infrastructure			71.13	65.40	91.00	70.00
A055501	Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill	129.30	0.79	-	15.00	30.00	45.00
A055503	Construction of Sports Infrastructure - Gymnasium at St Felix	71.50	0.29	-	7.00	12.00	25.00
A055504	Construction of Sports Infrastructure - Sports Centre at Plaine Verte	166.91	12.44	55.40	40.00	49.00	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
A055506	Football Ground and Other Amenities at Le Morne (Consultancy)			0.15	2.00	-	-
A055507	Upgrading of Quorum Gymnasium, Plaisance, Rose Hill	20.00	1.50	15.58	1.40	-	-
A0698	Construction and Upgrading of Sports Infrastructure - Futsal Ebene	36.00		6.10	8.00	15.00	6.50
A0672	Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & III	66.50		0.20	5.00	10.00	15.00
A0699	Construction and Upgrading of Guy Rozemont Sports Infrastructure	105.00		0.56	5.00	30.00	45.00
A0700	Construction of Multipurpose Sport Complex at Petite Julie	36.43		0.16	4.00	9.00	13.00
A0722	Sports Complex at Notre Dame	25.00		-	2.00	10.00	13.00
A0723	Upgrading of Long Mountain Football Ground	9.50		-	2.00	5.00	2.50
G0187	Recreational Park at Farquar Quatre Bornes	25.54	24.27	1.28	-	-	-
C1039	Construction of Traffic Centre at Bel-Air	68.50	1.46	-	5.00	30.00	32.00
A0679	Link Road from Dubreuil to Melrose	125.00		-	1.00	20.00	45.00
C1160	Construction of Gentilly Bridge	44.94		-	5.00	20.00	19.00
C1161	Road Rehabilitation Programme			30.00	42.00	-	-
A0724	Upgrading of Delange Building, Port Louis	21.85		-	1.00	10.00	10.80
A0725	Construction of Sub Hall and Football Ground at Camp Marcellin	25.00		-	2.00	12.00	11.00
A0438	Upgrading of Street Lighting along Motorways		56.53	12.00	12.00	12.00	12.00
A0266	Acquisition of IT Equipment		19.55	0.60	0.50	0.50	0.50
TOTAL - Sub-Head 5-102 Facilitation to Local Authorities				545.13	781.00	1,070.00	931.00
TOTAL - Vote 5-1 : Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management				545.80	784.10	1,072.60	932.20
Vote 5-2 : National Disaster Risk Reduction							
D0180	Compensation for the Relocation of inhabitants of Chittrakoot		0.34	0.30	-	-	-
D0278	Compensation for the Relocation of Inhabitants of Other Sites - Le Batelage, Riviere des Anguilles, Riviere des Creoles (Landslide)		0.49	0.20	1.00	1.00	1.00
A0632	Acquisition of IT Equipment		0.39	0.30	0.10	0.10	0.10
D0104	Acquisition of Equipment for National Emergency Operations		4.79	0.50	0.70	0.70	0.70
TOTAL - Vote 5-2 : National Disaster Risk Reduction				1.30	1.80	1.80	1.80

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Vote 5-3 : Mauritius Fire and Rescue Service							
B0146	Construction of a New Fire Station at Montagne Blanche	116.50		0.90	5.00	30.00	44.80
B0197	Relocation of Quatre Bornes Fire Station (Consultancy)	60.00		-	0.50	-	-
B0278	Satellite Fire Stations (Consultancy)			-	4.00	-	-
B027899	(i) La Gaulette			-	0.50	-	-
B027999	(ii) Bambous Virieux			-	0.50	-	-
B028099	(iii) Bel-Air Rivière Sèche			-	0.50	-	-
B028199	(iv) Chemin Grenier			-	0.50	-	-
B028299	(v) Bambous			-	0.50	-	-
B028399	(vi) St Pierre			-	0.50	-	-
B029299	(vii) Grand Bois			-	0.50	-	-
B029399	(viii) L'Escalier			-	0.50	-	-
B0075	Upgrading of Fire Stations		32.61	7.00	10.00	10.00	10.00
B0077	Acquisition of vehicles			-	0.50	35.00	-
B007701	Acquisition of Firefighting and Rescue Vehicles	65.00	340.77		0.50	35.00	-
B007709	Major Water Tender	55.00		-	52.00	-	-
B007710	First Response Vehicle	78.90		-	78.90	-	-
B0079	Acquisition of IT Equipment		18.38	3.00	3.00	3.00	3.00
B0078	Acquisition of Fire Fighting Equipment			12.70	14.10	11.10	11.10
B007802	Acquisition of Protective and Other Fire Fighting & Rescue Equipment		100.11	12.70	8.10	8.10	8.10
B007803	Portable Pumps			-	2.00	2.00	2.00
B007804	Floating Pumps			-	1.00	1.00	1.00
B007805	Trailer Mounted Dinghy				3.00	-	-
B0260	Radio Communication System		3.55	4.00	4.00	4.00	4.00
B0264	Breathing Apparatus Compressor			11.00	3.00	3.00	3.00
B0277	Aerial Drone			-	3.00	-	-

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B027701	Breathing Apparatus			-	2.00	2.00	2.00
TOTAL - Vote 5-3 : Mauritius Fire and Rescue Service				38.60	180.00	98.10	77.90
Vote 5-4 : Mauritius Meteorological Services							
A0677	Construction of Sentry Box	0.43	0.51	-	-	-	-
A0701	Construction of new New Mauritius Meteorological Service Building (Consultancy)			-	0.50	-	-
A0462	Upgrading of Office Buildings - Meteorological Services			2.98	0.80	2.40	2.20
A046201	Upgrading of Office Buildings - Renovation Agalega Meteorological Station	5.00		-	0.50	2.40	2.20
A046203	Water proofing of 2 Office Blocks at Meteorological Headquarters, Vacoas		0.20	0.09	-	-	-
A046299	Rewiring Electric Network at Meteorological Services	5.90		2.89	0.30	-	-
A0461	Upgrading of St Brandon Meteorological Station	0.50		-	0.10	0.20	0.20
A0659	Upgrading/Renovation works at MMS	2.00		0.20	0.20	0.50	0.50
A0661	New Telephone Network at Vacoas	5.20	0.18	-	2.00	3.00	0.20
A0682	Acquisition of Vehicles		1.51				
A0714	Upgrading of Generators			3.20	0.80	-	-
A0033	Acquisition of IT Equipment			1.32	-	-	-
A003302	Equipment for Enhancing Meteorological Observation, Weather Forecasting and Warning Capabilities Programme (JICA funded)			0.90	-	-	-
A003303	Acquisition of Computers, Printers, and Other IT Equipment			0.42	-	-	-
A0643	Acquisition of Generators			2.80	0.40	-	-
A064399	Acquisition of Generators - Electric Generators	3.20	2.80	2.80	0.40		
A0689	Acquisition of Other Machinery and Equipment		0.11	-	1.00	1.50	3.30
TOTAL - Vote 5-4 : Mauritius Meteorological Services				10.50	5.80	7.60	6.40

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 6-1 : Land Transport and Light Rail							
Sub-Head 6-101 General							
C0939	Loan to Metro Express Ltd			65.00	900.00	300.00	1,200.00
C1069	Acquisition of Vehicles			2.28	-	-	-
TOTAL - Sub-Head 6-101 General				67.28	900.00	300.00	1,200.00
Sub-Head 6-102 Traffic Management and Road safety							
C1074	Traffic Centre at Bambous	15.19	14.55	0.64	-	-	-
C1075	Traffic Centre at Constance, Flacq	38.50		37.00	1.50	-	-
C1173	Traffic Centre at Gladstone Street, Rose Hill	20.00		-	15.00	5.00	-
C1174	Bus Terminal at Camp Diable	11.00		7.50	3.50	-	-
C1175	Bus Stand and turning bay at New Eye Hospital, Moka	16.50		-	16.00	0.50	-
C1179	Bus Terminal at Grand Bay	18.00		-	-	17.00	1.00
C1221	Bus Terminal at Riviere des Anguilles	24.95		-	7.00	17.95	-
C0839	Road Safety Programme			154.76	149.68	186.65	105.50
C083913	Small Community Projects			-	47.00	16.71	-
C083901	Road Safety Programme - road markings and traffic signs			14.50	8.00	10.00	10.00
C083902	Road Safety Programme - footpaths, walkways, drains and handrails			27.16	5.00	10.00	10.00
C083903	Road Safety Programme - crash barriers, hardshoulders and delineators			14.70	5.00	10.00	10.00
C083904	Road Safety Programme - traffic calming measures			23.00	18.10	5.00	5.00
C083905	Road Safety Programme - constructions of bus laybys and shelters			36.40	9.00	9.46	9.48
C083906	Road Safety Programme - treatment of hazardous roads			5.00	1.00	5.00	5.00
C0969	Road Safety Programme - implementation of cycle network project	62.00	9.42	34.00	12.58	6.00	-
C083909	Arrestor Bed on Motorway M1 at Soreze	71.00		-	-	25.00	46.00
C083910	Arrestor Bed on Motorway M3 at Valton	63.50		-	-	53.48	10.02
C083911	Adaptive Traffic Control System (Consultancy)	20.00		-	14.00	6.00	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C083912	Slip lane under metro viaduct at Caudan	60.00		-	30.00	30.00	-
C0970	Infrastructural works i.c.w Metro			2.61	33.43	38.50	-
C097001	<i>Review of Traffic Scheme at Réduit</i>	29.61	27.00	2.61	-	-	-
C097002	<i>Improving access at Trianon Station</i>	31.00		-	20.00	11.00	-
C097005	<i>Construction of a replica of ex-Governor railway station</i>	10.93		-	8.43	2.50	-
C097006	<i>Signalised Pedestrian crossing at Barkly</i>	30.00		-	5.00	25.00	-
C0581	Acquisition of IT Equipment			0.42	-	-	-
C0685	Acquisition of Traffic Lights			5.00	10.00	10.00	10.00
C0063	Acquisition of Speed Cameras			8.00	10.00	10.00	10.00
C0062	Traffic Signage Equipment			5.72	10.00	10.00	10.00
C0983	Belisha beacon blinking lights for zebra crossings			3.00	5.00	7.00	7.00
C1076	Hand push cold paint road marking machine			-	1.00	-	-
TOTAL - Sub-Head 6-102 Traffic Management and Road safety				224.65	262.10	302.60	143.50
Sub-Head 6-103 National Land Transport Authority							
C0911	Upgrading of Office Building			-	0.20	-	-
C0779	Expenses i.c.w Cashless Ticketing System			-	2.00	18.00	-
C0295	Acquisition of IT Equipment			-	0.80	-	-
C0568	Acquisition of CCTV			1.97	-	-	-
C0633	Computerisation of National Land Transport Authority			1.60	10.00	10.00	10.00
C063302	<i>Digitilisation of NLTA Services</i>			1.60	10.00	10.00	10.00
TOTAL - Sub-Head 6-103 National Land Transport Authority				3.57	13.00	28.00	10.00
TOTAL - Vote 6-1 : Land Transport and Light Rail				295.50	1,175.10	630.60	1,353.50

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Vote 7-1 : Finance, Economic Planning and Development							
Sub-Head 7-101 General							
C1169	Acquisition of Vehicles - GRA			2.00	-	-	-
C0793	Capital Grant - Economic Development Board			41.18	64.00	18.20	13.70
C079304	(a) Maurice Stratégie - EDB			4.47	0.70	-	-
C079301	(b) Acquisition of Equipment - EDB	20.50		6.83	4.70	5.00	5.00
C079302	(c) Upgrading of ICT Infrastructure and Acquisition of Software - EDB	9.75		2.52	23.00	6.00	6.00
C079303	(d) Acquisition of Vehicles - EDB	5.00		9.08	3.80	2.20	2.20
C079305	(f) Furniture Fittings & Equipment - EDB			18.28	5.50	2.00	0.50
C079306	Replacement of Call Centre Equipment & other Equipment - EDB			-	7.40	-	-
C079307	Refurbishment of New Board Room, including Equipment, Kitchenette and Interior Designers fees - EDB			-	18.90	3.00	-
C1180	Capital Grant - Maurifacilities Co Ltd			290.00	20.00	-	-
C118001	(a) National Clean up Campaign			20.00	20.00	-	-
C118002	(b) Cleaning of schools			20.00	-	-	-
C118003	(c) Maintenance of schools			250.00	-	-	-
C0098	Upgrading of Office Buildings		37.32	5.00	8.00	5.00	5.00
C0278	Acquisition of Vehicles		27.45	11.10	2.20	2.20	2.20
C0099	Acquisition of IT Equipment		59.46	3.00	5.00	5.00	5.00
C1170	Acquisition of Air-Conditioning Equipment			-	11.00	-	-
C0412	Acquisition of Software		10.65	1.30	4.80	-	-
C0110	Network and Security Enhancement	64.35	45.00	4.00	5.00	4.00	4.00
C0119	Acquisition of ICT Equipment and software	408.60	283.24	41.58	26.00	26.00	26.00
C0121	Acquisition of Furniture and other Equipment	127.30	107.52	5.70	6.00	5.00	5.00
C0122	Purchase of Vehicles	84.30	50.30	4.60	6.00	5.00	5.00
C0211	Extending storage infrastructure	54.90	39.08	2.60	-	3.00	3.00

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C0416	Enhancement of ITAS	30.10	15.08	2.00	3.00	3.00	3.00
C0640	Integrated Customs and Governmental Clearance Centre at the Airport	571.75	547.41	21.80	-	-	-
C0669	CMS III (New CMS to replace existing CMS II)	28.10	19.03	2.00	2.00	2.00	2.00
C0759	Implementation of a Central Electronic Monitoring System - Gaming Machine	193.70	9.30	33.54	50.20	5.00	5.00
C0816	Acquisition of New Workstation and Printers	28.30	16.19	3.00	4.00	3.00	3.00
C0822	Network replacement & upgrade - Customs	21.90	9.81	2.00	2.00	2.00	2.00
C0880	Feasibility of Artificial Intelligence/Machine Learning (AI/ML)	12.00	1.00	1.00	1.00	1.00	1.00
C0891	Enhancing ICT Security Infrastructure - 3 years	22.70	7.33	2.65	2.00	2.00	2.00
C0954	Implementation of Big Data and E-Invoicing (CAPEX)	107.00	66.56	5.00	-	2.00	2.00
C0963	Procurement of (5) Baggage Scanners at SSR International Airport	20.00	1.84	6.75	-	-	-
C1013	Integrated Single Window for Trade	531.00		-	25.00	35.00	50.00
C1087	Monitoring of the Digital Economy in Mauritius Digital monitoring tool for tax enforcement and collection	29.00		1.00	-	-	-
C1088	Cybersecurity assessment and monitoring tools and techniques at MRA	27.00	0.25	1.00	1.00	1.00	1.00
C1089	Customer Experience (CX) at the MRA Enhancing taxpayer interaction using Artificial Intelligence	30.00		1.00	-	-	-
C1093	Procurement of Wireless Body Worn Cameras and related equipment/accessories for Airport Cargo Operations Services and Container Freight Stations	10.80	9.63	1.55	1.00	-	-
C1162	Implementation of Cargo Control CCTV Room at Integrated Customs Clearance Centre.	23.00		-	3.00	10.00	5.00
C1163	E-Courier Support Infrastructure (Acquisition of hardware and software)	3.00		3.00	2.50	-	-
C1164	Enhancing Disaster Recovery server infrastructure at GOC and ICCC	18.00		10.00	10.00	-	-
C1165	Replacement of Back-up and recovery appliances	10.00		5.00	3.00	3.00	-
C1166	Replacement of storage for Customs Applications	18.00		9.00	2.00	-	-
C1167	Acquisition of special purpose Tools and Equipment for use by Customs Officers	5.00		3.55	3.00	-	-
C1168	Setting up of an armoury at Customs House and procurement of firearms and ammunitions	10.00		5.00	-	-	-
C1234	Preparedness and transition to cloud services			-	-	-	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C1235	Purchase of Radiation Safety Equipment			-	0.80	-	-
C1243	Purchase of 11 CCTV system for Custom Outposts			-	4.00	-	-
C1236	Video/Audio equipment for conference room Custom House			-	2.00	-	-
C1237	Procurement of vehicles for intelligence gathering and surveillance purposes			-	3.00	-	-
C0753	Procurement of drones for inspection and surveillance purposes			-	4.10	-	-
C1238	Enhancing Customs ICT cyber security and resiliency			-	3.00	2.50	-
C1239	Procurement of security appliances to facilitate regional sharing of information			-	4.00	1.00	-
C1240	Procurement of application related software licences			-	4.50	-	-
C1241	Procurement of VSAN HCI servers			-	10.00	3.50	3.50
C1242	Procurement of ICT equipment for Regional Training Centre - WCO			-	1.00	-	-
C1244	Full body X-ray Transmission Scanner for Port Louis Cruise Terminal			-	8.00	-	-
C0889	Port Mathurin Passenger Terminal			-	5.00	-	-
TOTAL - Sub-Head 7-101 General				531.90	322.10	149.40	149.40
Sub-Head 7-102: Procurement Policy Office							
C0899	Acquisition of Software			-	1.40	1.00	1.00
TOTAL - Sub-Head 7-102: Procurement Policy Office				-	1.40	1.00	1.00
Sub-Head 7-103 Independent Review Panel							
C0674	Acquisition of IT Equipment		1.66	0.20	-	-	-
TOTAL - Sub-Head 7-103 Independent Review Panel				0.20	-	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 7-104 Assessment Review Committee							
C0658	Acquisition of IT Equipment			-	6.00	-	-
TOTAL - Sub-Head 7-104 Assessment Review Committee				-	6.00	-	-
TOTAL - Vote 7-1 : Finance, Economic Planning and Development				532.10	329.50	150.40	150.40
Vote 7-2 : Central Procurement Board							
C1070	Acquisition of IT Equipment (Item being re-stated in Budget Book)			3.80	1.00	1.00	1.00
TOTAL - Vote 7-2 : Central Procurement Board				3.80	1.00	1.00	1.00
Vote 7-3 : Treasury							
C0104	Acquisition of I.T Equipment		37.65	41.30	5.80	4.40	2.70
C0105	Acquisition of Software		31.03	6.00	7.70	-	-
TOTAL - Vote 7-3 : Treasury				47.30	13.50	4.40	2.70
Vote 7-4 : Statistics Mauritius							
C0942	Acquisition of Tablets for 2021 Housing and Population Census		9.99	2.50	2.50	-	-
C1066	Statistical e-Platform - Maustats		21.20	11.00	11.00	-	-
C0606	Acquisition of Vehicles			3.80	-	-	-
TOTAL - Vote 7-4 : Statistics Mauritius				17.30	13.50	-	-
Vote 7-5 : Corporate and Business Registration Department							
C0414	Upgrading of ICT Infrastructure (XBRL) - Development of Corporate and Business Registration Integrated system 3.0		93.84	-	10.00	10.00	10.00
TOTAL - Vote 7-5 : Corporate and Business Registration Department				-	10.00	10.00	10.00
Vote 7-6 : Registrar-General's Department							
C0249	Upgrading of Office Buildings		13.03	0.90	9.40	2.50	0.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C0525	Acquisition of IT Equipment		15.34	6.50	0.40	0.30	0.30
C0251	Upgrading of ICT Infrastructure		257.21	6.00	52.00	28.00	15.00
TOTAL - Vote 7-6 : Registrar-General's Department				13.40	61.80	30.80	15.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 8-1 : Ministry of Energy and Public Utilities							
Sub-Head 8-101 General							
C0864	Acquisition of Vehicles			-	2.00		-
TOTAL - Sub-Head 8-101 General				-	2.00	-	-
Sub-Head 8-103 Water Services							
E0147	Water Tank Grant Scheme			200.00	175.00	175.00	175.00
E0133	Pipe Replacement Programme- Beau Bassin and Rose Hill	491.62	223.84	7.20	-	-	-
E0134	Pipe Replacement Programme- Pierrefonds	285.63	141.90	-	45.00	55.00	6.40
E0120	Pipe Replacement Programme- Montagne Fayence - Ecoignard	98.45	46.60	0.20	-	-	-
E0124	Pipe Replacement Programme- Lallmatie - Brisee Verdiere - Laventure	291.30	125.52	74.70	42.25	12.75	-
E0156	Upgrading of Pumping Stations at Poudre D'Or - Balancing Tank and Inlet of Boreholes	138.81	-	-	14.00	71.37	53.44
E0157	Pipe Replacement Programme- Bois Mangués Reservoir to Fond du Sac	76.22	35.65	26.60	13.97	-	-
E0179	Pipe Replacement Programme- Chamouny and Chemin Grenier	84.84	25.70	35.00	24.14	-	-
E0180	Pipe Replacement Programme- Flic-en-Flac	164.20	7.42	34.00	85.00	37.78	-
E0181	Pipe Replacement Programme- L'Escalier (Phase 1)	112.30	-	40.00	40.00	32.30	-
E018101	Pipe Replacement Programme- L'Escalier (Phase 2)	75.30	-	7.50	40.00	27.80	-
E0165	Pipe Replacement Programme- New Plaine Lauzun Pumping Station to Upper Monneron Reservoir	178.20	-	-	30.00	120.00	28.20
E018799	Pipe Replacement Programme- Mahebourg (Phase 1)	119.57	-	52.57	50.00	17.00	-
E018701	Pipe Replacement Programme- Mahebourg (Phase 2)	168.00	-	16.20	50.00	66.40	35.40
E018702	Pipe Replacement Programme- Mahebourg (Phase 3)	124.57	-	-	40.00	60.00	24.57
E0188	Pipe Replacement Programme- St Julien D'Hotman	204.94	-	12.12	34.60	53.00	-
E0189	Pipe Replacement Programme- Coastal Road of Poste Lafayette	31.33	-	19.99	11.34	-	-
E0190	Pipe Replacement Programme- St Croix	112.63	-	23.63	60.00	29.00	-

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E0191	Pipe Replacement Programme- Quatres Cocos	69.38	-	1.29	20.00	40.00	8.09
E0195	Pipe Replacement Programme - Small Projects up to 3 km (Islandwide)	1,000.00	-	350.00	500.00	150.00	-
E0203	Pipe Replacement Programme- Ferney to Bambous Virieux	251.50	-	14.00	100.00	100.00	37.50
E0200	Water Supply to New Flacq Teaching Hospital	50.70	-	45.00	5.70	-	-
E0158	Pipe Replacement Programme- George Guibert, Curepipe	90.00	-	-	10.00	50.00	30.00
E0153	Construction of Service Reservoirs at Salazie and Eau Bouille	81.35	60.65	10.50	3.00	-	-
E0175	Construction of Service Reservoir at Alma	45.36	4.65	20.00	20.71	-	-
E0170	Equipment for Water Leakage Detection	25.00	-	2.50	18.05	-	-
E0172	Renewal of Service, Dosing, Supernatant, Sludge, Backwash and Distribution Pumps at Water Treatment Plants	25.00	6.07	10.00	8.93	-	-
E0192	Implementation of Urgent Projects for Dry Season	104.00	70.45	9.99	-	-	-
E0194	Construction of Service Reservoir at Nouvelle France and associated works	51.06	-	10.01	38.24	2.81	-
E016102	Downstream Works of the Riviere des Anguilles Water Treatment Plant (Consultancy)	30.86	-	-	11.07	19.79	-
C0750	Construction of WRU office at Bagatelle	22.00	-	-	-	10.00	10.00
E005503	Bagatelle Dam	7,126.48	6,907.35	2.10	-	-	-
E0056	Riviere Des Anguilles Dam	7,885.00	287.28	0.10	930.00	1,600.00	3,550.00
E0058	Drilling of Boreholes		-	5.70	8.00	8.00	8.00
E0141	Rehabilitation and Upgrading of La Ferme Dam	625.00	13.53	4.00	63.00	125.00	339.00
E0173	Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir	31.60		-	4.00	10.00	2.00
E0198	Spillway of Midlands Dam (Consultancy)	5.00		-	4.00	1.00	-
E0061	Maintenance of Feeder Canals			25.00	25.00	25.00	25.00
E0159	Upgrading of La Nicoliere Feeder Canal	31.17	8.27	2.90	15.00	5.00	-
E015901	Upgrading of La Nicoliere Feeder Canal (Consultancy)	23.17	8.27	2.90	7.00	5.00	-
E015902	Upgrading of La Nicoliere Feeder Canal - Geotechnical Investigations	8.00	-	-	8.00	-	-
E0154	Acquisition of Vehicles			-	5.00	-	-
E0185	Acquisition of Security Equipment			-	1.00	1.00	1.00

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E0142	Solar Powered LED Security Lighting around Reservoirs			0.20	-	-	-
E0063	Acquisition of Machinery and Equipment			2.00	2.00	2.00	2.00
E0042	Construction of Bagatelle Water Treatment and Associated Works	1,338.67	1,275.33	5.51	-	-	-
E0162	Rehabilitation and Upgrading of Piton Du Milieu Water Treatment Plant	856.10	-	-	150.00	360.00	255.00
E0098	Construction of Pont Lardier Water Treatment Plant (GRSE/DRBC)	654.60	10.04	3.60	171.00	300.00	169.40
E0075	Upgrading of Mont Blanc Water Treatment Plant	589.40	34.84	-	120.00	234.70	150.00
E0041	Upgrading of La Nicoliere Water Treatment Plant	430.00	39.36	5.01	-	-	-
E0053	Upgrading of Riviere du Poste Water Treatment Plant	96.00	48.29	10.80	10.00	-	-
E016101	Construction of Riviere des Anguilles WTP and Associated Works (Consultancy)	13.15	10.85	2.30	-	-	-
E016001	Construction of Chlorine Depot at La Nicoliere	12.73	3.21	4.20	5.00	0.30	-
E0176	Upgrading of Rapid Gravity Filtration Plant at La Marie Water Treatment Plant (Consultancy)	25.00	-	15.00	10.00	-	-
E0177	Water Mobilisation, Treatment and Pipe Works Downstream of Ferney Power Station (Consultancy)	23.91	4.33	7.58	12.00	-	-
E0196	Renewal for Generators, Pumps and Chlorination Equipment at Water Treatment Plant	55.00	-	23.00	22.00	10.00	-
E0197	Pipe Replacement Programme - In House Projects (Islandwide)	700.00		700.00	-	-	-
TOTAL - Sub-Head 8-103 Water Services				1,842.00	3,048.00	3,812.00	4,910.00
Sub-Head 8-104 Wastewater Services							
D002009	Repairs/Maintenance/ Upgrading of Sewerage Infrastructure			200.00	200.00	200.00	200.00
D001907	Pailles Guibies Sewerage Project	1,414.64	546.07	170.10	201.43	225.00	158.55
D001508	Grand Baie Sewerage Project- Phase 1B	2,584.46	755.68	96.91	210.00	249.00	146.73
D001610	CHA Estates & Low Cost Housing Sewerage Project	425.86	209.86	15.26	-	-	-
D007002	Other Wastewater - Bain des Dames Sewerage Project	177.52	5.28	-	3.50	26.43	82.35
D0118	Highlands Sewerage Project (Phase 1)	155.44	113.85	5.00	-	-	-
D017002	Camp Rouillard Sewerage Project	135.08	126.34	8.74	-	-	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
D0194	Sewerage Project along J.Nehru Avenue from Junction Edgar Quirin Road to Junction S.Hossen Avenue/A10 Road	30.05	22.73	1.40	-	-	-
D0195	Sewerage Project at Morcellement Goolamally	140.27	97.83	35.50	3.60	3.33	-
D0196	Refurbishment at St Martin Wastewater Treatment Plant	140.00	39.44	1.10	99.46	-	-
D0197	Refurbishment at Montagne Jacquot Wastewater Treatment Plant	85.00	18.78	40.00	25.00	1.22	-
D0198	Procurement of Vehicles in relation to taking over of NHDC Sites	34.00	15.64	-	15.36	-	-
D0199	Sewerage Project at Caro Lalo, Vallee des Pretres	292.23	2.76	2.21	70.00	133.00	84.26
D007003	Camp Caval Sewerage Project	388.06	7.63	9.32	-	-	-
D0230	Rodrigues Sewerage Project (Consultancy)	14.96	0.59	14.37	-	-	-
D0232	Wastewater Rehabilitation Works at Dubrueil	24.67	22.10	1.59	-	-	-
D0233	Sewerage Project at Flat Guillard - Pointe aux Sables	25.09	16.91	5.64	-	-	-
D0238	Sewerage Project at Route Bassin, Quatre Bornes (Phase 1)	88.71	83.71	5.00	-	-	-
D0244	Sewerage Project at Cite Vallée Des Pretres and Bernardin De St Pierre Rd	96.59	25.07	65.88	5.65	-	-
D0245	Sewerage Project at Cite La Ferme	190.69		55.00	93.00	42.69	-
D0246	Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos)	339.88	63.77	46.42	117.64	65.00	47.06
D0175	Construction of New Office at Curepipe for WMA	86.06	35.82	9.93	-	-	-
D0247	Implementation of a Centralised SCADA System and Control Room (Consultancy)	17.25		-	-	10.00	7.25
D0281	Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate	3.97	-	-	3.97	-	-
D0276	Sewer Extension Works			95.00	90.00	90.00	90.00
D0274	Sewerage Project at Morcellement Goolamally, Terre Rouge (Phase 2)	88.00	22.56	57.69	5.00	2.75	-
D0275	Sewerage Project at Pointe aux Sables (Consultancy)	20.11	-	6.03	10.50	3.58	-
D0282	Sewerage Diversion Works at Avenue Sivananda (opposite Vacoas Market)	20.24	-	16.91	0.89	-	-
D001409	House Service Connection			90.00	90.00	90.00	90.00
D02999	Sewerage Project at Palma & Quatre Bornes	321.10	-	-	40.00	100.00	140.00
TOTAL - Sub-Head 8-104 Wastewater Services				1,055.00	1,285.00	1,242.00	1,046.20

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Sub-Head 8-105 Radiation Safety and Nuclear Security Services							
D0071	Construction of RPA Office at Helvetia		24.07	1.35	0.45	-	-
D0322	Upgrading of Building			-	1.30	-	-
D0309	Acquisition of Vehicles			-	2.00	-	-
D0138	Acquisition of IT Equipment (RPA)			0.15	0.45	0.40	0.40
D0048	Acquisition of Laboratory Equipment			1.50	0.80	0.60	0.40
TOTAL - Sub-Head 8-105 Radiation Safety and Nuclear Security Services				3.00	5.00	1.00	0.80
TOTAL - Vote 8-1 : Ministry of Energy and Public Utilities				2,900.00	4,340.00	5,055.00	5,957.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 9-1 : Social Integration							
Sub-Head 9-101: General							
I0073	Acquisition of Vehicles			2.77	-	-	-
I0078	Acquisition of Software			0.83	-	-	-
TOTAL - Sub-Head 9-101: General				3.60	-	-	-
Sub-Head 9-102 Poverty Alleviation and Empowerment							
I0051	Construction of Social Housing Units for Vulnerable Groups		480.90	29.00	40.00	40.00	40.00
I0052	Upgrading of Existing Houses		37.66	3.00	3.00	3.00	3.00
TOTAL - Sub-Head 9-102 Poverty Alleviation and Empowerment				32.00	43.00	43.00	43.00
TOTAL - Vote 9-1 : Social Integration				35.60	43.00	43.00	43.00
Vote 9-2 : Social Security and National Solidarity							
Sub-Head 9-202 Social Protection							
I0025	Construction of Recreational Centre at Riambel	215.30	167.46	14.40	-	-	-
I0057	Construction of Homes for the Elderly (Palmar)	50.00		-	-	25.00	25.00
I0040	Upgrading of Recreational Centres		13.49	23.00	10.00	10.00	10.00
I0027	Upgrading of Disability Centre (Extension of Foyer Trochetia)		31.63	2.70	3.70	5.00	5.00
I0041	Upgrading of Residence/Day Care Centre		4.32	1.70	3.50	10.00	10.00
I0076	Construction of Office Building - Social Security Offices (Bambous)	37.00		-	3.00	20.00	14.00
I0056	Upgrading of Office Buildings - Social Security Offices		6.43	0.20	4.00	10.00	10.00
I0062	Acquisition of IT Equipment		7.82	3.00	1.00	1.00	1.00
I0066	E-Social Security System	502.00	1.81	3.00	-	50.00	267.00
TOTAL - Sub-Head 9-202 Social Protection				48.00	25.20	131.00	342.00
TOTAL - Vote 9-2 : Social Security and National Solidarity				48.00	25.20	131.00	342.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 10-1 : Ministry of Financial Services and Good Governance							
Sub-Head 10-101 General							
C0585	Capital Grant - Financial Intelligence Unit		29.69	5.00	5.00	-	-
C0517	Acquisition of Vehicles			3.70	-	-	-
C0540	Acquisition of IT Equipment			-	0.50	-	-
TOTAL - Sub-Head 10-101 General				8.70	5.50	-	-
Sub-Head 10-104: Anti-Money Laundering and Combating the Financing of Terrorism							
C1233	Acquisition of Software - Centralised Information Management System for AML/CFT	10.00		-	5.00	5.00	
TOTAL - Sub-Head 10-104: Anti-Money Laundering and Combating the Financing of Terrorism				-	5.00	5.00	-
TOTAL - Vote 10-1 : Ministry of Financial Services and Good Governance				8.70	10.50	5.00	-

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Vote 11-1 : Ministry of Environment, Solid Waste Management and Climate Change							
Sub-Head 11-101 General							
D0095	Acquisition of IT Equipment			0.90	0.60	2.00	2.00
TOTAL - Sub-Head 11-101 General				0.90	0.60	2.00	2.00
Sub-Head 11-102 Environmental Protection, Conservation and Monitoring							
D0050	Upgrading of Office Buildings/Laboratories/Sub-Offices			4.30	1.94	2.00	2.00
D0024	Upgrading of laboratory equipment for the National Environment Laboratory			0.05	0.06	0.05	0.05
D0025	Acquisition of IT Equipment			0.35	1.00	2.00	2.00
D0027	Acquisition of Laboratory equipment for National Environment Laboratory			2.50	3.70	2.95	3.05
D0099	Acquisition of Equipment icw Contingency Plan and Disaster Preparedness in case of oil spill			0.05	1.00	0.40	0.40
D0100	Acquisition of Other Equipment			0.05	0.50	0.10	0.10
D0177	Consumer Information System for Sustainable Consumption and Production (ECONO-Biz – Promoting Eco-Friendly practices in Enterprises)			0.50	-	-	-
D0323	Acquisition of Furniture, Fixtures and Fittings			0.50	0.50	0.30	0.30
TOTAL - Sub-Head 11-102 Environmental Protection, Conservation and Monitoring				8.30	8.70	7.80	7.90
Sub-Head 11-103 Climate Change Resilience, Greening and Embellishment							
D0210	Construction of Office Buildings			0.60	-	0.50	0.50
D0256	Upgrading of Office Buildings			0.50	1.20	2.50	2.50
D0102	Acquisition of IT Equipment			0.49	0.50	0.50	0.50
D0039	Acquisition of Other Machinery and Equipment			0.45	0.50	0.50	0.50
D0040	Acquisition of Furniture, Fixtures & Fittings			0.36	0.50	0.50	0.50
TOTAL - Sub-Head 11-103 Climate Change Resilience, Greening and Embellishment				2.40	2.70	4.50	4.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
TOTAL - Vote 11-1 : Ministry of Environment, Solid Waste Management and Climate Change				11.60	12.00	14.30	14.40
Vote 11-2 : Solid & Hazardous Waste and Beach Management							
Sub-Head 11-2 Solid & Hazardous Waste and Beach Management							
A0101	Provision of amenities on public beaches (Grant - Beach Authority)			5.00	10.00	10.00	10.00
D0010	Acquisition of IT Equipment			2.00	4.20	1.00	1.00
D0011	Acquisition of Other Machinery and Equipment			-	1.00	1.00	1.00
TOTAL - Sub-Head 11-2 Solid & Hazardous Waste and Beach Management				7.00	15.20	12.00	12.00
TOTAL - Vote 11-2 : Solid & Hazardous Waste and Beach Management				7.00	15.20	12.00	12.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 12-1 : Ministry of Agro-Industry and Food Security							
Sub-Head 12-101 General							
C0152	Acquisition of IT Equipment		20.90	5.00	6.00	5.00	5.00
C0153	Acquisition of Software		3.61	0.50	0.50	0.50	0.50
TOTAL - Sub-Head 12-101 General				5.50	6.50	5.50	5.50
Sub-Head 12-102 Competitiveness of the Sugar Cane Sector							
C0967	Supporting Climate Smart Agriculture for Smallholders (EU Funded)		0.78	7.00	-	-	-
C0157	Irrigation Projects (Improvement and Maintenance of Irrigation Systems)		116.11	7.60	9.30	6.00	6.00
C1031	Replacement of Filter Plant		21.32	1.40	-	-	-
C0727	Accompanying Measures to restore Abandoned Cane Lands		187.39	75.00	75.00	75.00	75.00
C1191	Small Scale Irrigation Projects at St Felix and Plaisance	22.00		3.00	14.00	5.00	-
C1192	Drip Irrigation System			5.00	14.00	12.90	6.00
C119201	Irrigation System at Pointe aux Piments	19.90		3.00	10.00	6.90	-
C119202	Irrigation System i.c.w Biomass Framework			2.00	4.00	6.00	6.00
TOTAL - Sub-Head 12-102 Competitiveness of the Sugar Cane Sector				99.00	112.30	98.90	87.00
Sub-Head 12-103 Development of Non Sugar (Crop) Sector							
C0850	Extension of Head Office and Other Minor Works - FAREI		33.47	5.60	5.00	5.00	-
C0443	Production and Marketing Information System		9.25	0.30	0.50	0.50	0.50
C0444	Crop Research and Protection		31.99	5.00	9.10	9.10	9.10
C0671	Support for Training and Agro-Entrepreneurship Skills		49.18	0.50	0.50	0.50	0.50
C0689	Specialised Bio Farm Unit	58.50	20.94	19.60	10.00	7.50	-
C0720	Promotion of Macadamia Nut		8.43	0.30	0.30	0.30	0.50
C0912	Climate Smart Water Saving Techniques		5.10	0.80	0.80	0.80	0.80
C0913	Cultural Practice for the Production of High Quality Chrysanthemum		2.40	0.40	0.40	0.40	0.40

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C0914	Extending Fruit Varieties and Species		3.00	0.40	0.40	0.40	0.40
C0966	Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative	150.00	26.59	20.00	-	-	-
C1033	Upgrading of Nursery Facilities at Richelieu	12.00	11.00	3.00	8.00	2.00	-
C1034	Extension Office in Rodrigues		2.00	1.00	1.00	1.00	-
C1126	Extension of Research & training facilities, FAREI	55.00	10.00	10.00	11.30	20.00	3.70
C1188	Digitalisation of Services at FAREI			2.50	2.50	-	-
C1189	Upgrading of Extension Units			1.00	1.50	1.50	1.50
C0446	Land preparation and Agricultural Infrastructure Development Project		89.25	2.00	3.00	3.00	3.00
C0449	Crop Nursery Projects		18.44	8.00	8.00	8.00	8.00
C0451	Rainwater Harvesting		5.00	1.00	1.00	1.00	1.00
C0522	Construction of a National Wholesale Vegetables Market	450.00	409.25	14.10	-	-	-
C1252	Setting up cold storage facilities at the National Wholesale Market			-	15.00	30.00	60.00
C0159	Acquisition of Vehicles			2.00	-	-	-
C0160	Acquisition of Laboratory Equipment		39.00	1.50	1.00	1.00	1.00
C1250	Equipment for Seed Production at Barkly Station			-	5.00	5.00	-
C1251	Equipment for Food Technology Laboratory			-	7.50	10.20	-
C0161	Acquisition of Other Machinery and Equipment			1.50	1.50	1.50	1.50
C0229	Acquisition of Furniture,Fixtures and Fittings		14.06	1.00	1.00	1.00	1.00
TOTAL - Sub-Head 12-103 Development of Non Sugar (Crop) Sector				101.50	94.30	109.70	92.90
Sub-Head 12-104 Livestock Production and Development							
C0722	Research on Livestock (FAREI)		9.95	0.50	1.00	1.00	1.00
C0853	Implementation of Development Plan for Belle Mare Station - FAREI		6.00	0.50	1.00	-	-
C1036	Silvopastoral Livestock Production at Petit Merlo		5.50	0.50	0.50	0.50	0.50
C1037	Fodder Development		6.50	1.50	1.50	1.50	1.50
C1082	Livestock Development Schemes		0.72	5.00	12.00	12.00	12.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C0461	Scheme for purchase of equipment		32.22	2.00	2.00	2.00	2.00
C0466	Calf Productivity & Milk Production Incentives		6.91	10.00	12.00	12.00	12.00
C1198	Scheme for Veterinary Services			6.50	6.50	6.50	6.50
C1122	Upgrading of Slaughterhouse (Rodrigues)			8.00	2.00	2.00	2.00
C0721	Upgrading of Veterinary Hospital		5.01	0.50	2.00	2.00	2.00
C0861	Upgrading of Poultry Breeding Centre		3.93	0.50	1.00	-	-
C1254	Construction of Dog Shelter			-	5.00	15.00	15.00
C0170	Construction of Farm Buildings			5.10	17.00	25.00	20.00
C017001	Heifer Farm (Melrose)	95.00	62.38	5.00	15.00	5.00	5.00
C017002	Sheep Reproductive Farm (Salazie)	53.00	0.75	0.10	2.00	20.00	15.00
C0460	Goat Reproduction Farm			-	1.00	10.00	15.00
C0168	Acquisition of Laboratory Equipment		11.26	0.50	1.00	1.00	1.00
C1042	Acquisition of Mobile Veterinary Ambulance			-	8.00	8.00	-
C1220	Acquisition of other Machinery and Equipment		35.42	2.00	2.00	2.00	2.00
C1253	Refurbishment of Riche Lieu Quarantine Centre			-	15.00	20.00	15.00
TOTAL - Sub-Head 12-104 Livestock Production and Development				43.10	90.50	120.50	107.50
Sub-Head 12-105 Forests							
C0172	Construction of Quarters and Barracks		9.41	1.50	0.50	0.50	0.50
C1255	Construction of Building - Forestry Services			-	10.00	30.00	17.00
C0773	Landscaping works - Motorway/Public Roads		0.70	0.20	0.20	0.20	0.20
C0174	Improvement of Cultivated Assets - Reforestation			1.40	1.00	1.00	1.00
C0175	Rehabilitation, Upgrading of Nature Reserves and Parks		12.88	0.50	0.50	0.50	0.50
TOTAL - Sub-Head 12-105 Forests				3.60	12.20	32.20	19.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 12-106 National Parks and Conservation Service							
C0351	Vallée d'Osterlog Endemic Garden Foundation		17.36	1.30	2.00	-	-
C0176	Landscaping Works Within Black River National Park and Other Sites		12.95	0.50	0.50	0.50	0.50
C0177	Construction of Visitors Centre - Combo, Bois Cheri		7.46	0.20	0.20	-	-
C0230	Acquisition of Other Machinery and Equipment		3.95	0.20	0.20	0.20	0.20
C0231	Rehabilitation of Nature Reserves and Parks (Native Terrestrial)			3.30	2.80	2.60	2.60
C023102	Gerard Durrell Wildlife Sanctuary		2.41	0.35	0.50	0.50	0.50
C023103	Pink Pigeon release sites at Black River and Petrin		5.87	0.20	0.30	0.30	0.30
C023104	Implementation of Islets Management Plan		13.10	0.80	0.80	0.80	0.80
C023105	Round Island Restoration		16.81	0.76	0.80	0.80	0.80
C023106	Conservation Management Areas		8.75	0.99	0.20	0.20	0.20
C023108	Construction of release cages for Pink Pigeon at Bras D'Eau National Park		2.49	0.20	0.20	-	-
C1038	Mauritius from Ridge to Reef Project (EU Funded)		0.18	50.00	50.00	60.00	31.00
TOTAL - Sub-Head 12-106 National Parks and Conservation Service				55.50	55.70	63.30	34.30
TOTAL - Vote 12-1 : Ministry of Agro-Industry and Food Security				308.20	371.50	430.10	346.40

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 13-1 : Office of the Solicitor-General							
B0236	Laws of Mauritius Online Project	21.50	4.25	-	7.50	-	-
B0263	Video Conference Project	2.00	1.80	0.10	-	-	-
B022499	Acquisition of IT Equipment			3.00	2.00	1.00	-
B022401	LAN extension and IP Phone			-	1.00	-	-
TOTAL - Vote 13-1 : Office of the Solicitor-General				3.10	10.50	1.00	-
Vote 13-2 : Office of the Director of Public Prosecutions							
B0284	Upgrading of Office Buildings	6.20	-	-	1.00	4.90	0.30
B0238	Online Project for Provision of Briefs to Counsels	4.11	1.21	-	2.70	0.20	-
B023999	Certificate of Character Online Services	3.80	2.26	-	-	-	-
B023901	Enhancement of the Certificate Character Online Application	10.00	0.10	1.30	-	-	-
B0240	PABX System	-	4.17	-	-	-	-
B024999	Video Conferencing Unit	3.80	1.46	-	-	-	-
B024901	Acquisition of IT Equipment	-	-	-	4.00	3.00	2.00
B0259	Acquisition of Air-conditioning Equipment			2.80	10.30	15.50	0.50
B025999	Acquisition of Air-conditioning Equipment	14.00	-	2.80	9.30	1.00	-
B025901	Acquisition of Airconditioning Equipment Phase II	16.00		-	1.00	14.50	0.50
B0291	Library Management System	5.00	-	-	0.50	4.20	0.30
TOTAL - Vote 13-2 : Office of the Director of Public Prosecutions				4.10	18.50	27.80	3.10
Vote 13-4 : Foreign Affairs, Regional Integration and International Trade							
Sub-Head 13-402 Foreign Relations and Regional Integration							
A0368	Construction of High Commissioner's Residence in New Delhi	26.30	-	-	-	6.00	20.30
A0465	Construction of Chancery and Staff Residences - Madagascar	65.00	3.58	-	5.00	30.00	26.42

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
A0560	New Delhi : Consultancy Services and Upgrading/Renovation Works - Chancery House and Staff Residence	52.13	-	-	-	30.00	22.13
A0605	Upgrading of High Commissioner's Residence in London	35.00	-	-	8.00	27.00	-
A0606	Renovation of Staff Residence in Paris	15.00	-	-	5.00	10.00	-
A0621	Renovation of Ambassador's Residence Washington	5.00	-	-	5.00	-	-
A069002	Renovation of Chancery basement and replacement of lift in Brussels	-	-	-	3.50	-	-
A0685	Acquisition of Vehicles	-	-	8.20	8.10	8.10	8.10
A0607	Implementation of e-DMS	22.80	2.25	0.50	-	-	-
A0187	Acquisition/Upgrading of Machinery and Equipment	-	44.56	2.00	2.50	2.50	2.55
TOTAL - Sub-Head 13-402 Foreign Relations and Regional Integration				10.70	37.10	113.60	79.50
Sub-Head 13-403 International Trade							
A0179	Upgrading of IT Equipment (International Trade)	-	1.85	-	0.40	0.40	0.40
TOTAL - Sub-Head 13-403 International Trade				-	0.40	0.40	0.40
TOTAL - Vote 13-4 : Foreign Affairs, Regional Integration and International Trade				10.70	37.50	114.00	79.90

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 14-1 : Ministry of Youth Empowerment, Sports and Recreation							
Sub-Head 14-102 Promotion and Development of Sports							
G0154	Grant - Mauritius Sports Council		1.43	10.00	4.00	4.00	3.00
G0151	Multi Sports Complex at Triolet	225.00	100.13	65.00	60.00	-	-
G0077	Construction of Swimming Pool at Flacq (Consultancy)			-	5.00	-	-
G0078	Lighting of Training Grounds		30.81	2.47	5.00	3.00	3.00
G0108	Fencing, turfing and waterproofing of sports complexes		14.94	3.00	3.00	3.00	3.00
G0180	Upgrading of Glen Park Multisports Complex - Phase I		4.20	1.00	0.05	-	-
G0179	Upgrading of Beau Bassin Sports Complex		7.22	1.00	-	-	-
G0200	Upgrading of Germain Commarmond Stadium	8.10		-	6.00	2.10	-
G0201	Upgrading of Centre Technique National François Blaquart (CTNFB)	3.80		-	3.00	0.80	-
G0080	Upgrading of Auguste Voltaire Stadium	5.75		-	4.00	1.75	-
G0102	Cleaning of Sites and provision of basic facilities around the island		17.30	2.75	6.00	3.00	3.00
G0034	Acquisition of Vehicles		41.76	-	4.00	-	-
G0035	Acquisition of IT Equipment		18.31	1.80	2.00	2.00	2.00
G0036	Acquisition of Other Machinery & Equipment		48.64	1.00	1.00	1.00	1.05
G0119	Acquisition of Furniture, Fixtures and Fittings		3.91	1.08	1.15	1.15	1.15
TOTAL - Sub-Head 14-102 Promotion and Development of Sports				89.10	104.20	21.80	16.20
Sub-Head 14-103 Youth Services							
G0181	Fencing and Waterproofing of Youth Centres		1.81	2.00	2.00	2.00	2.00
G0182	Lighting of Youth and Recreational Centres		2.10	2.00	2.00	2.00	2.00
G0158	Upgrading of Other Youth Centres		14.95	3.00	4.50	3.00	3.00
TOTAL - Sub-Head 14-103 Youth Services				7.00	8.50	7.00	7.00
TOTAL - Vote 14-1 : Ministry of Youth Empowerment, Sports and Recreation				96.10	112.70	28.80	23.20

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 15-1 : National Infrastructure							
Sub-Head 15-101 General							
C0293	Acquisition of Vehicles			1.50	1.50	1.00	1.00
C0609	Acquisition of IT Equipment			1.52	0.50	0.50	0.50
C0012	Acquisition of Other Machinery and Equipment			0.20	0.20	0.20	0.20
C0873	E-Document Management System	4.71	4.23	0.48	-	-	-
TOTAL - Sub-Head 15-101 General				3.70	2.20	1.70	1.70
Sub-Head 15-102 National Infrastructure							
C0004	Construction of Building for QS Section at Phoenix	51.65	50.42	0.75	-	-	-
C0470	Accreditation of materials testing laboratory	31.50	26.12	-	1.67	-	-
C1118	Upgrading of Material Testing Lab	8.60	0.61	3.38	4.62	-	-
C1077	Upgrading of MNI Sub-Offices			4.57	3.00	3.00	3.00
C0612	Refurbishment of Office Buildings			7.29	51.58	21.39	5.80
C061201	Replacement of Transformers at Emmanuel Anquetil Building	25.46	24.14	-	1.37	-	-
C061202	Supply and Installation of New Generator Set at Emmanuel Anquetil Building	2.83	2.27	-	0.56	-	-
C061203	Installation of Fire Detection and alarm at Emmanuel Anquetil Building	6.22	5.83	-	0.40	-	-
C061209	Replacement of specialised equipment at Emmanuel Anquetil Building	11.04	9.17	2.29	-	-	-
C061210	Refurbishment of electrical system - main low panel at Emmanuel Anquetil Building	61.21	53.51	-	7.60	-	-
C061213	Minor repair works at Emmanuel Anquetil Building			5.00	7.00	7.00	5.00
C061216	Fire Fighting at EAB	19.24		-	14.55	3.89	0.80
C061217	EAB - Study	20.00		-	10.00	10.00	-
C061218	Water Proofing works, Metal Handrails and replacement of window panes at EAB	10.60		-	10.10	0.50	-
C001499	Acquisition of Vehicles			7.00	8.80	4.97	5.00
C0567	Acquisition of IT Equipment		-	2.99	2.62	1.37	1.00
C056701	Acquisition of IT Equipment			2.99	2.00	1.00	1.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C056702	Installation of Electronic Time Recorder	6.01	5.02	-	0.62	0.37	-
C0858	Acquisition of Geotechnical Equipment	218.02	0.02	72.00	70.00	76.00	-
C0569	Acquisition of Other Machinery and Equipment			0.50	1.50	1.00	1.00
C0997	Procurement and Installation of an IPBX (VoIP Telephony) System at the Phoenix Office	7.00	6.74	0.65	-	-	-
C1172	Procurement and Installation of a PABX System at Plaine Lauzun	2.00		1.39	0.62	-	-
C001301	Acquisition of software			0.10	0.10	0.10	0.10
C001302	Vehicle Management System	5.00	1.12	1.01	1.00	1.87	-
TOTAL - Sub-Head 15-102 National Infrastructure				101.62	145.50	109.70	15.90
Sub-Head 15-103 Road Construction and Maintenance							
C1159	Construction of Office Building	11.50		-	10.00	1.50	-
C068801	Upgrading of Office Building - Argy	4.50		-	2.00	2.50	-
C068802	Upgrading of Office Building - Rose Belle	1.00		-	1.00	-	-
C0718	Upgrading of B28 Road (Lot 3) from Deux Frères to Bel Air			60.00	77.13	4.00	-
C071801	Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2	254.24	15.07	60.00	77.13	4.00	-
C0694	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge			373.43	135.00	-	-
C069401	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Consultancy	591.80	483.56	43.50	64.80	-	-
C069402	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works	4,714.60	4,314.76	329.93	70.20	-	-
C0398	Construction of La Vigie - La Brasserie Link Road			275.36	-	19.50	-
C039802	Construction of La Vigie - La Brasserie Link Road - Works	796.33	487.04	275.36	-	19.50	-
C0715	Upgrading of Road at Palmerstone, Vacoas	397.70	387.80	-	9.88	-	-
C0950	Construction of Verdun Bypass	385.86	352.06	23.80	10.00	-	-
C0948	Construction of La Brasserie - Beaux Songes Link Road			390.00	509.00	340.46	190.00
C094801	Construction of La Brasserie - Beaux Songes Link Road (Consultancy)	24.98		16.00	9.00	-	-
C094899	Construction of La Brasserie - Beaux Songes Link Road (Works)	1,572.80	168.34	374.00	500.00	340.46	190.00
C0946	Construction of Bois Chéri Bypass	278.80	59.86	75.00	136.94	7.00	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned	
C0947	Construction of Wooton Flyover	388.30	96.00	150.00	-	-	-	<i>f(1)</i>
C1021	Construction of Terre Rouge Flyover on Motorway M2 (Works)	427.10	85.00	150.00	-	-	-	<i>f(1)</i>
C0735	Upgrading of B28 Road (Lot 1) from Cavendish Bridge to Anse Jonchee	896.30		-	-	48.00	350.00	
C109599	Flood Mitigation Measures at Anse Jonchée along (B28) Road	174.94	39.24	131.10	-	4.60	-	<i>f(1)</i>
C115199	Construction of Flyover at St. Pierre Bypass	451.00	187.50	183.87	-	-	-	
C1023	M1-M3 Link Road at Hillcrest (Consultancy)	7.48		-	7.48	-	-	
C1157	Upgrading of part of Holyrood Road	74.50		8.70	63.80	2.00	-	
C1212	Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe	50.00		5.00	40.00	5.00	-	
C1213	Additional Lane along La Marie - Petrin - Chamouny Road (B102) from last layby to roundabout Les Mares and from Les Mares roundabout towards Chamouny	31.36		28.30	3.06	-	-	
C1214	Additional Lane along La Marie - Petrin - Chamouny Road (B102) from Jet Ranch to existing third lane at Petrin	32.67		29.67	3.00	-	-	
C1215	Additional Lane along La Marie - Petrin - Chamouny Road (B102) from new roundabout (Ragavoodoo) to Beard Reservoir	21.98		21.13	0.85	-	-	
C1211	Resurfacing of Stevenson Road (behind Bigara Cemetry, La Brasseries)	5.42		5.15	0.27	-	-	
C1216	Upgrading of Brisée Verdière - Saint Julien - Constance Road	46.00		-	19.00	25.80	1.20	
C1256	New link road from Britannia to Rivère des Anguilles	990.00		-	80.00	200.00	567.00	
C1018	Motorway M5			-	25.00	305.00	800.00	
C101802	Motorway M5 from SSR Airport to Chemin Grenier (consultancy)	30.00		-	25.00	5.00	-	
C101803	Motorway M5 - Phase I - St. Aubin to Rivère des Anguilles (works)	1,900.00		-	-	300.00	800.00	
C1230	Construction of Pellegrin-Trianon Link Road	50.10		-	5.00	43.85	1.25	
C1231	Construction of a Flyover on Motorway M1 at Nouvelle France (Design-Build)	425.00		-	-	43.00	200.00	
C0945	Motorway M4 (Phase 3) from Bel Air to Grand Bel Air (consultancy)	35.00			25.00	10.00		
C1101	Upgrading of Triolet to Sottise Road (A4)	300.00		-	-	90.00	202.00	
C1200	Upgrading of Junction at Pointe Aux Sables on A1 road	50.00		-	-	20.00	30.00	
C1201	Construction of third lane on M2 near Quay D Flyover, Port Louis	65.00		-	-	30.00	35.00	
C1204	Avenue du Radar, Flic en Flac	100.00		-	-	30.00	70.00	

f(1) : Projects Transferred to PDF

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C1206	Dualling of St Pierre bypass	575.00		-	-	-	100.00
C1203	Flyover on Motorway M2 at Baie du Tombeau roundabout (Roche Bois)	430.00		-	-	100.00	150.00
C1205	Access road near Flacq Teaching Hospital	580.00		-	-	75.00	380.00
C0951	Construction of Ville Noire Cavendish Bridge			-	-	11.00	-
C095101	Construction of Ville Noire Cavendish Bridge - Consultancy	11.00		-	-	11.00	-
C1025	Upgrading of Constance Bridge at St Rémi, Flacq	57.20	48.55	0.04	1.70	-	-
C1080	Reconstruction of Haute Rive Bridge at Rivière du Rempart	135.00		-	-	130.00	5.00
C1081	Reconstruction of Beau Champs Bridge at Bel Ombre	216.40		-	-	105.60	110.80
C1121	Footbridge along Pont Rivière des Anguilles near MCB	15.00		-	8.50	6.50	-
C1158	Construction of Footbridge at Trianon near Margarine	18.00		1.80	15.70	0.50	-
C1182	Upgrading of Bridge along B28 Road at Grand Sable	43.00		-	-	41.80	-
C1207	Reconstruction of bridge at Cluny (B83 road)	210.00		-	-	75.00	129.70
C1098	Reconstruction of bridge at Belle Rive (B52 road)	211.00		-	-	75.00	130.70
C0053	Road Maintenance and Rehabilitation			600.00	600.00	600.00	600.00
C005301	Maintaining and rehabilitation - Roads and Bridges			400.00	400.00	400.00	400.00
C005302	Maintenance and Rehabilitation - Footpath			105.00	65.00	70.00	70.00
C005303	Maintenance and Rehabilitation - Road Marking and Signage			25.00	25.00	50.00	50.00
C005304	Routine Maintenance			70.00	70.00	80.00	80.00
C005305	Whole-life Asset Management and Operation Plan			-	40.00	-	-
C070599	Acquisition of vehicles			2.00	2.10	2.00	1.95
C070501	Acquisition of Lorry Fitted with Crane			4.00	-	-	-
C005499	Acquisition of Machinery and Equipment			2.00	2.00	1.99	2.00
C005401	Acquisition of Skid Steer Loaders with Trailer			4.20	-	-	-
C005402	Acquisition of GPS Set			2.00	-	-	-
C0054	Plant and Machinery for flooding			-	7.00	-	-
C1026	E-Document Management System	5.80	1.12	-	4.00	0.60	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C1027	Computerisation Project at the RDA	8.00		0.73	2.40	4.60	0.30
TOTAL - Sub-Head 15-103 Road Construction and Maintenance				2,527.28	1,806.80	2,461.80	4,056.90
Sub-Head 15-104 Electrical Services Division							
C1232	Renovation of Ex-Tobacco Board Building - Claudette - 1st Floor	4.50		-	4.00	0.50	-
C0557	Acquisition of IT Equipment			1.50	0.50	0.50	0.50
C0151	Acquisition of Other Machinery and Equipment			1.00	1.00	1.00	1.00
C0627	Acquisition of Software			1.00	1.00	1.00	1.00
C0150	Acquisition of Vehicles			-	1.50	1.00	1.00
TOTAL - Sub-Head 15-104 Electrical Services Division				3.50	8.00	4.00	3.50
TOTAL - Vote 15-1 : National Infrastructure				2,636.10	1,962.50	2,577.20	4,078.00
Vote 15-2 : National Development Unit							
E0016	Construction and Upgrading of Roads			190.00	180.00	200.00	300.00
E0149	Construction and Upgrading of Amenities			85.00	100.00	125.00	125.00
E014901	<i>Small Community Projects</i>			-	17.00	7.30	-
E014999	<i>Construction and Upgrading of Amenities</i>			85.00	83.00	117.70	125.00
E0186	Small Development Projects (Indian Grant)			27.60	44.30	0.70	-
E0111	Acquisition of Vehicles			1.50	-	-	-
E0112	Acquisition of IT Equipment			2.00	1.50	1.50	1.50
E0029	Acquisition of Other Machinery and Equipment			-	2.00	2.00	2.00
C1210	Project Information Management System	6.00		-	4.00	2.00	-
TOTAL - Vote 15-2 : National Development Unit				306.10	331.80	331.20	428.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 16-1 : Ministry of Information Technology, Communication and Innovation							
Sub-Head 16-101 General							
A0432	MRIC - Research and Innovation Projects			70.00	70.00	70.00	70.00
A0299	MRIC - Acquisition of Computers & Softwares			1.00	3.50	2.50	0.50
A0391	Mauritius Digital Promotion Agency (MDPA) - Software and Other Equipment			0.50	1.50	1.50	1.50
A0708	Mauritius Digital Promotion Agency (MDPA) - Technology Led Training Centre			1.00	-	-	-
A0711	Grant - Mauritius Emerging Technologies Council (METC)			1.00	1.00	1.00	1.00
A071101	<i>Software and Other Equipment</i>			0.50	1.00	1.00	1.00
A071102	<i>Upgrading of Office</i>			0.50	-	-	-
A0303	Upgrading of Office Building			1.00	1.00	1.00	1.00
A0304	Acquisition of IT Equipment			1.05	1.10	1.10	1.10
A0658	Acquisition of IT Equipment (CERT- MU)			0.53	0.50	0.50	0.50
A0740	GOC Tier IV Data Centre	90.00		-	25.00	30.00	35.00
A0745	GOC Data Centre			-	15.00	15.00	15.00
A0381	Upgrading of ICT Infrastructure – Digital Transformation Initiatives (MauPass Corporate)			14.00	4.20	-	-
A0456	Upgrading of Government Online Centre (GOC)			20.00	-	-	-
A045699	<i>Other upgrading of GOC</i>			20.00	-	-	-
A0161	<i>Acquisition of software</i>			4.10	6.00	4.20	4.20
A016101	<i>CERT MU</i>			-	2.50	0.50	0.50
A016199	<i>Others</i>			4.10	3.50	3.70	3.70
A0009	E-Recruitment Platform	20.00		-	4.00	16.00	-
A0617	Computerisation Project of the Data Protection Office (DPO)			0.42	-	-	-
TOTAL - Sub-Head 16-101 General				114.60	132.80	142.80	129.80

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 16-102 Central Informatics Bureau							
A0190	Acquisition of IT Equipment			0.50	0.20	0.20	0.20
A019002	Acquisition of IT Equipment- Macbooks and Personal Computers			0.50	0.20	0.20	0.20
A0709	Digital Document Management System	10.00		-	1.00	9.00	-
TOTAL - Sub-Head 16-102 Central Informatics Bureau				0.50	1.20	9.20	0.20
Sub-Head 16-103 Central Information Systems Division							
A0162	Upgrading of IT Equipment			0.10	0.10	0.10	0.10
A0160	Acquisition of IT Equipment			1.00	0.50	0.50	0.50
A0618	Revamping of CISD Payroll System	3.63		0.33	-	-	-
A0619	Setting up a Cutting-Edge Data Store at CISD	14.10		1.90	8.10	-	-
A0681	Consolidation of LANs of GINS Cconnected Sites	10.10		4.90	-	-	-
A0710	Government E-mail Solution	42.00		-	16.00	15.00	11.00
A0314	Acquisition of Software			0.17	0.20	0.20	0.20
TOTAL - Sub-Head 16-103 Central Information Systems Division				8.40	24.90	15.80	11.80
TOTAL - Vote 16-1 : Ministry of Information Technology, Communication and Innovation				123.50	158.90	167.80	141.80

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 17-1 : Labour, Human Resource Development and Training							
Sub-Head 17-102 Labour and Employment Relations Management							
C1105	Acquisition of vehicles		1.34	-	-	-	-
C0726	Acquisition of IT Equipment		3.16	0.80	0.80	0.80	0.80
C0837	Acquisition of Digital Court Recording System for Redundancy Board	5.20	4.50	-	-	-	-
C0916	Computerisation of OSH Division	12.00	3.01	6.00	2.90	-	-
C1106	Computerisation of Labour Division	10.00		2.00	5.80	2.70	-
TOTAL - Sub-Head 17-102 Labour and Employment Relations Management				8.80	9.50	3.50	0.80
Sub-Head 17-103: Registration of Associations and Trade Unions							
C1152	Acquisition of IT Equipment			0.20	0.20	0.20	0.20
TOTAL - Sub-Head 17-103: Registration of Associations and Trade Unions				0.20	0.20	0.20	0.20
Sub-Head 17-104 Employment Facilitation							
C0999	Upgrading of Office Building		1.55	0.10	-	-	-
C0838	Acquisition of Vehicles			1.40	1.80	-	-
C0548	Acquisition of IT Equipment		4.32	0.50	2.00	1.00	1.00
C0238	Upgrading of Labour Market Information System (LMIS)		3.95	-	0.50	-	-
C0503	Restructuring of Employment Information Centers (EICs)		13.99	-	-	-	-
C1104	E-Register of Skills		0.41	-	1.00	1.00	1.00
TOTAL - Sub-Head 17-104 Employment Facilitation				2.00	5.30	2.00	2.00
Sub-Head 17-105 Technical and Vocational Education and Training							
H0537	Acquisition of Furniture and Fittings - MITD		3.49	1.30	1.00	1.00	1.00
H0185	Purchase of Equipment - MITD		24.17	4.70	4.00	4.00	4.00
H0538	Improvement and Refurbishment - MITD		13.65	4.00	4.00	4.00	4.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
H0667	Acquisition of IT Equipment - MITD		2.00	2.00	2.00	2.00	2.00
TOTAL - Sub-Head 17-105 Technical and Vocational Education and Training				12.00	11.00	11.00	11.00
TOTAL - Vote 17-1 : Labour, Human Resource Development and Training				23.00	26.00	16.70	14.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 18-1 : Ministry of Health and Wellness							
Sub-Head 18-101 General							
F0002	Upgrading of Office Building - Headquarters at E. Anquetil Building		2.26	-	0.20	0.20	0.10
F0005	Acquisition of Vehicles			12.60	50.00	50.00	50.00
F0307	Upgrading of air conditioning			-	0.10	0.10	0.10
F0006	Acquisition of IT Equipment			4.66	5.00	10.00	10.00
F0007	Acquisition of Other Equipment			6.24	8.00	8.00	8.00
F0008	Digitalisation of Hospital Services			182.90	260.00	110.70	50.00
F000899	<i>E-Health (Software & Hardware)</i>	633.00	29.40	182.90	260.00	110.70	50.00
F028899	Laboratory Information Management System (LIMS) for Government Analyst Division	15.00		1.70	2.00	11.30	
F0315	Local Area Network for digital health services	75.00		-	24.00	51.00	-
TOTAL - Sub-Head 18-101 General				208.10	349.30	241.30	118.20
Sub-Head 18-102 Hospital and Specialised Services							
F0305	Trust Fund for Specialised Medical Care	8.00		-	3.00	5.00	-
F0020	Construction of New ENT Hospital at Vacoas	979.69	957.98	6.20	6.30	-	-
F0228	Construction of New Flacq Teaching Hospital - Phase 1	4,039.00	1,694.36	729.00	800.00	661.60	150.00
F0209	New Cancer Centre at Solferino	1,582.00	1,183.29	153.28	100.00	120.40	25.00
F0227	Modern Eye Hospital	735.00	62.49	111.00	310.51	201.00	50.00
F0200	Refurbishment of two wards at the New Out Patient Department at Victoria Hospital	127.02	89.94	30.87	6.19	-	-
F0277	Extension and Renovation of the Pharmacy at J.Nehru Hospital	36.80		4.36	15.00	17.40	-
F0285	New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre	84.00		2.70	10.00	64.00	7.30
F0292	New Autistic Ward at BSMHCC	27.10		-	10.00	15.00	2.10
F0293	New Haemodialysis Building at SSRN (Consultancy)	5.00		-	5.00	-	-
F0313	HVAC systems and Allied services in all Haemodialysis Units (Consultancy)	7.50		-	1.00	6.50	-

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
F0314	Lightning Protection for Health Institutions (Consultancy)	6.00		-	1.00	5.00	-
F0296	Replacement of Skydome and Ancillary Works at New Building H-Block & Dialysis Unit at Dr A. G. Jeetoo Hospital	17.40		-	14.40	-	-
F0035	Other Upgrading Works at SSRN Hospital			15.24	15.00	15.00	15.00
<i>F003599</i>	<i>Other Upgrading Works at SSRN Hospital</i>		113.52	15.24	15.00	15.00	15.00
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital			6.94	10.00	10.00	10.00
<i>F003999</i>	<i>Other Upgrading Works at Dr. A. G. Jeetoo Hospital</i>		29.53	6.94	10.00	10.00	10.00
F0061	Other Upgrading Works at Dr Bruno Cheong Hospital		68.57	6.22	5.00	5.00	5.00
F0083	Other Upgrading Works at Jawaharlall Nehru Hospital			14.24	18.00	18.00	18.00
<i>F008399</i>	<i>Other Upgrading Works at Jawaharlall Nehru Hospital</i>		72.02	14.24	18.00	18.00	18.00
F0110	Other Upgrading Works at Victoria Hospital		133.38	4.10	9.00	5.00	5.00
F0243	Upgrading of Dental Clinic Rose-Hill	20.00		-	5.00	5.00	5.00
F001401	New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital	17.88		-	1.00	5.00	5.00
F0309	Conversion of Ex RT Female ward into a New Dialysis Unit at Victoria Hospital	18.73		-	3.00	3.00	3.00
F0121	Other Upgrading Works at Brown Sequard Hospital		56.89	4.63	10.00	10.00	10.00
F0126	Other Upgrading Works at S. Bharati Eye Hospital		4.01	0.99	1.00	1.00	1.00
F0283	Day Care Wards for Autistic Children	25.00	1.73	4.17	4.00	15.10	-
F0167	Acquisition of High Tech and Other Medical Equipment			204.64	222.70	197.50	247.50
<i>F016702</i>	<i>Acquisition of High Tech and Other Medical Equipment</i>		1,856.00	204.64	222.70	197.50	247.50
F017099	Acquisition of Generators			4.39	5.00	5.00	5.00
F0193	Acquisition of CCTV Cameras for Hospitals			0.30	2.00	2.00	2.20
F0316	Onsite infrastructure for Health Hub at Cote D'Or	212.00		-	21.20	21.20	21.20
TOTAL - Sub-Head 18-102 Hospital and Specialised Services				1,303.26	1,614.30	1,413.70	587.30
Sub-Head 18-103 Primary Health Care and Public Health							
F0278	New Souillac Health Office	42.80	0.04	4.03	15.00	22.00	1.50

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
F0265	Construction of AHC at Henrietta	33.30		3.23	5.00	20.00	4.00
F0263	Construction of AHC at Cap Malheureux	124.56	2.77	33.70	40.00	31.50	-
F0266	Construction of AHC at New Grove	109.90	2.79	31.15	40.00	20.60	-
F0264	Construction of AHC at Plaine Magnien	75.00	0.48	-	1.00	40.00	33.50
F0306	Construction of AHC at Curepipe	135.22		12.80	40.00	60.00	25.00
F0297	Extension of Bramsthan AHC	24.00		11.42	12.00	-	-
F0134	Construction of Bambous AHC	91.21		13.76	35.00	37.40	-
F0250	Construction of St Francois Xavier, Port Louis CHC	41.67	21.34	11.72	6.90	-	-
F0258	Construction of Roche Bois CHC	40.00	3.67	0.13	10.00	21.20	5.00
F0203	Construction of Grand Baie CHC	38.00	27.30	-	10.70	-	-
F0224	Construction of Pointe aux Sables CHC	34.30	30.21	1.71	2.40	-	-
F0247	Construction of Trou D'Eau Douce CHC	23.80	18.84	2.46	2.50	-	-
F0245	Construction of Camp De Masque CHC	55.44	22.31	23.02	4.80	-	-
F0300	Construction of Ecoignard CHC	45.00		-	1.00	39.00	5.00
F0249	Construction of Stanley Mediclinic	105.65	45.07	45.20	15.00	-	-
F0216	Construction of Coromandel Mediclinic	104.40	89.70	14.70	-	-	-
F0222	Construction of Bel Air Mediclinic	112.21	76.09	36.66	-	-	-
F0248	Construction of Quartier Militaire Mediclinic	110.90	67.42	24.49	18.80	-	-
F0262	Construction of Mediclinic at Chemin Grenier	80.50	0.81	2.68	10.00	40.00	26.00
F0261	Construction of Mediclinic at Grand Bois	124.56	28.11	50.81	45.00	-	-
F0311	Upgrading of Health Offices			-	3.00	3.00	7.00
F0160	Other Upgrading Works (Area Health Centres)		18.05	11.08	15.00	15.00	15.00
F0303	Upgrading works at Old Grand Port CHC	12.60		0.80	2.00	9.80	-
F0310	Renovation and Upgrading of Palma CHC	11.30		-	1.30	10.00	-
F0144	Upgrading of Other CHCs		43.30	16.16	10.00	10.00	10.00
F0312	Upgrading of Mediclinics			7.08	5.00	5.00	8.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
F0163	Central Laboratory - Upgrading works		6.00	0.93	2.00	2.00	6.00
F0174	Acquisition of Lab Equipment		194.30	11.93	23.00	23.50	23.50
TOTAL - Sub-Head 18-103 Primary Health Care and Public Health				371.64	376.40	410.00	169.50
TOTAL - Vote 18-1 : Ministry of Health and Wellness				1,883.00	2,340.00	2,065.00	875.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 19-1 : Blue Economy, Marine Resources and Shipping							
Sub-Head 19-101 General							
C1073	Acquisition of Oilmap and SARMAP Software			4.60	-	-	-
A0184	Construction of New Laboratories			-	1.00	1.20	-
A0027	Acquisition of Equipment for MOI		76.62	5.60	5.60	10.00	10.00
A0327	Acquisition of Furniture, Fixtures and Fittings (MOI)		17.90	0.60	0.60	0.80	1.00
A0684	Upgrading of Office Buildings		2.00	1.00	1.00	1.00	1.00
TOTAL - Sub-Head 19-101 General				11.80	8.20	13.00	12.00
Sub-Head 19-102: Shipping							
C1196	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)			28.50	28.50	-	-
C1197	Computerisation of the Shipping Division			3.00	5.00	15.00	-
TOTAL - Sub-Head 19-102 Shipping				31.50	33.50	15.00	-
Sub-Head 19-103 : Mauritius Maritime Training Academy							
C1183	Upgrading of Slipway/Jetty			1.30	1.20	-	-
C0676	Acquisition of Other Machinery and Equipment		0.76	-	1.00	1.00	1.00
TOTAL - Sub-Head 19-103 Mauritius Maritime Training Academy				1.30	2.20	1.00	1.00
TOTAL - Vote 19-1 : Blue Economy, Marine Resources and Shipping				44.60	43.90	29.00	13.00
Vote 19-2 : Fisheries							
Sub-Head 19-201 : Fisheries Development							
C0545	Off Lagoon Fishing Scheme			4.00	9.00	9.00	9.00
C054599	Purchase of Canotte		25.93	4.00	4.00	4.00	4.00
C054501	Replacement of Outboard Motors			-	5.00	5.00	5.00

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PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C0677	Scheme for Purchase of Semi - Industrial Fishing Boat		20.69	12.00	12.00	12.00	12.00
C0180	Construction of Fish Landing Station		4.27	-	-	4.00	4.00
C018001	Construction of Fish Landing Station Pointe aux Sables	18.50		-	-	2.00	2.00
C018002	Construction of Fish Landing Station Bain des Dames	16.00		-	-	2.00	2.00
C0181	Construction of New Fisheries Post		1.34	0.50	5.00	13.00	2.00
C018101	Construction of New Fisheries Post at Baie du Cap	18.00		0.50	-	2.00	2.00
C018102	Construction of Fisheries Posts at St. Brandon	16.00		-	5.00	11.00	-
C0375	Construction of Balaclava Marine Park Centre	35.00	0.75	0.05	5.00	5.00	5.00
C0183	Construction of Blue Bay Marine Park Centre		34.54				
C0544	Upgrading of Fish Landing Stations		5.58	-	-	-	-
C1194	Upgrading of Slipways/ Jetties			1.30	1.00	5.80	5.80
C1195	Installation of Solar Lights on Jetties			1.00	1.00	3.00	3.00
C1184	Fencing of Containerised ice-Making Machines (EU Funded)			1.50	2.00	2.00	2.00
C0185	Upgrading of Fisheries Posts - Others		17.87	2.80	-	1.00	1.00
C0904	Upgrading of Marine Park Centre		1.07	3.20	2.00	2.00	2.00
C0723	Upgrading of Building			5.50	6.00	15.50	16.00
C072399	Upgrading of Albion Fisheries Research Centre (AFRC)	46.00	10.59	5.00	5.00	10.00	10.00
C072301	Upgrading of Building - Fisheries Training and Extension Centre (FITEC)	13.00		0.50	1.00	5.50	6.00
C1185	Upgrading of Fisheries Information and Command Room at Trou Fanfaron	15.00		-	5.00	5.00	5.00
C1186	Upgrading of Old Historical Building at Poudre D'Or (EU Funded)	2.00		-	2.00	-	-
C0186	Dredging of Boat Passage - Mahebourg		1.65	-	-	10.00	10.00
C0187	Construction of Slipway/Jetty			5.00	13.00	10.00	-
C018799	Construction of Slipway/Jetty - Mahebourg	25.00		5.00	10.00	10.00	
C018701	Construction of Slipway/Jetty - Case Noyale	3.00		-	3.00	-	-
C0189	Acquisition of Vehicles		7.42	5.50	-	-	-
C018902	Acquisition of Lorry for Fisheries Training and Extension Centre	5.50		5.50	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C0202	Acquisition of Patrol Vessels		8.39		-	4.00	
C0724	Acquisition of IT Equipment - Computerisation of the Fisheries Protection Service (FPS)	10.00	5.71	0.50	0.50	0.50	0.50
C0374	Acquisition of Laboratory Equipment	20.00	3.36	0.60	0.50	0.50	0.50
C1072	Acquisition of Security Equipment			-	-	2.00	2.30
C107299	Installation of CCTV Camera at AFRC	2.50		-	-	1.00	1.00
C107201	Installation of CCTV Camera at Fisheries Posts	2.30		-	-	1.00	1.30
C087402	Installation of Navigational Aids	50.00	5.45	-	8.00	8.00	8.00
C087403	Installation of Marker Buoys	10.00		-	2.00	2.00	2.00
C087405	Acquisition of Refrigerator to store exhibits	1.00		0.75		-	-
C0543	Acquisition of Electronic Catch Reporting System (EU Funded)		10.49	2.50	3.00	3.00	3.00
TOTAL - Sub-Head 19-201 Fisheries Development				46.70	77.00	117.30	93.10
Sub-Head 19-202: Certification of Seafood Products for Exports: Competent Authority							
C1187	Acquisition of Vehicles (EU funded)			1.30	-		
TOTAL - Sub-Head 19-202 : Certification of Seafood Products for Exports: Competent Authority				1.30	-	-	-
TOTAL - Vote 19-2 : Fisheries				48.00	77.00	117.30	93.10

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 20-1 : Gender Equality and Family Welfare							
Sub-Head 20-101 General							
I0070	Acquisition of Vehicles			-	5.00	-	-
I0016	Acquisition of IT Equipment			0.50	0.20	-	-
I0054	Acquisition of other Machinery & Equipment			0.50	0.80	-	-
TOTAL - Sub-Head 20-101 General				1.00	6.00	-	-
Sub-Head 20-102 Women's Empowerment and Gender Mainstreaming							
I0043	Upgrading of Women Centres			1.00	1.00	1.00	-
I004303	Renovation works at Plaine des Papayes Home Economics Resource Centre			0.50	-	-	-
I004306	Upgrading of Home Economics Resource Centres			0.50	1.00	1.00	-
TOTAL - Sub-Head 20-102 Women's Empowerment and Gender Mainstreaming				1.00	1.00	1.00	-
Sub-Head 20-103 Child Protection, Welfare and Development							
I0013	Upgrading of Creativity Centre at Mahebourg			0.20	2.00	7.00	4.00
I0026	Upgrading of Shelters for Children			2.60	2.80	10.80	6.80
I002602	Upgrading of Shelter La Colombe Pte aux Sables			1.80	1.80	9.20	6.80
I002604	Refurbishment and Electrical Works - Shelter Oasis, GRNW			0.25	0.50	0.70	-
I002605	Refurbishment and Electrical Works - Shelter L'Oiseau du Paradis, Cap Malheureux			0.15	0.50	0.90	-
I002606	Notre Dame Relay Shelter			0.40	-	-	-
I0067	Acquisition of IT Equipment			0.10	0.10	0.10	0.10
I0068	Acquisition of Other Machinery and Equipment			0.10	0.10	0.10	0.10
TOTAL - Sub-Head 20-103 Child Protection, Welfare and Development				3.00	5.00	18.00	11.00
TOTAL - Vote 20-1 : Gender Equality and Family Welfare				5.00	12.00	19.00	11.00

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 20-2 : Social Welfare and Community-Based Activities							
I0031	Grant to Sugar Industry Labour Welfare Fund			2.50	5.00	1.00	0.50
I003101	Upgrading works in Community Centres			2.50	3.00	1.00	0.50
I003102	Refurbishment of SILWF office			-	2.00	-	-
I0050	Upgrading of Social Welfare Centres			2.50	2.00	6.00	0.50
TOTAL - Vote 20-2 : Social Welfare and Community-Based Activities				5.00	7.00	7.00	1.00

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 21-1 : Ministry of Arts and Cultural Heritage							
Sub-Head 21-102 Promotion of Arts and Culture							
G0100	Capital Grant - Conservatoire De Musique Francois Mitterrand Trust Fund			-	5.00	5.00	-
G010001	Acquisition of Musical Instruments			-	5.00	5.00	-
G0120	Capital Grant- Mauritius Film Development Corporation			5.00	-	-	-
G0121	Nelson Mandela Centre for Africa Trust Fund - Capital Grant			-	1.00	-	-
G012102	Minor upgrading works			-	1.00	-	-
G0071	Setting up of Galerie d'Arts Nationale			0.10	0.50	-	-
G0195	Construction of National Arts Centre	57.00		1.50	20.00	25.00	10.00
G0072	Upgrading of Centre de Lecture Publique et d'Animation Culturelle (CELPAC)			1.00	1.00	1.50	-
G0175	Upgrading of Centre de Formation Artistique			0.50	0.50	1.60	1.60
G0073	Upgrading of Theatres			1.50	6.00	4.00	2.00
G0051	Upgrading of Machinery and Equipment for Public Address System			-	0.30	-	-
G0050	Acquisition of IT Equipment			0.20	-	-	-
G0112	Acquisition of Equipment for Theatres			1.00	1.70	2.90	0.40
G0052	Equipment for Centre de Formation Artistique			0.20	-	-	-
G0202	Construction of Cultural Centres			-	5.00	-	-
TOTAL - Sub-Head 21-102 Promotion of Arts and Culture				11.00	41.00	40.00	14.00
Sub-Head 21-103 Preservation and Promotion of Heritage							
G0057	Capital Grant - Le Morne Heritage Trust Fund (Restoration and Conservation of Cultural Landscape)			-	5.00	24.00	19.00
G005701	Upgrading of Trou Chenilles Trail			-	5.00	24.00	19.00
G0118	Capital Grant- National History Museum (Mahebourg)			-	1.00	2.50	1.00
G011801	Renovation of National History Museum, Mahebourg			-	1.00	2.50	1.00
G0143	Capital Grant- SSR Memorial Centre for Culture			-	4.00	4.50	1.00

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
G0122	Construction of New Building for the National Archives and National Library	621.00		3.00	90.00	200.00	254.00
G0193	Erection of Monuments			15.00	-	-	-
G0127	Acquisition of IT Equipment			0.20	0.50	-	-
G0126	Acquisition of other Equipment and Machinery			0.50	-	-	-
G0054	e-Government Projects - Digitisation of the Archives			4.10	9.00	1.70	-
G0125	Acquisition of Furniture			0.20	0.50	0.30	-
TOTAL - Sub-Head 21-103 Preservation and Promotion of Heritage				23.00	110.00	233.00	275.00
TOTAL - Vote 21-1 : Ministry of Arts and Cultural Heritage				34.00	151.00	273.00	289.00

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 22-1 : Commerce and Consumer Protection							
Sub-Head 22-102 Commerce and Trade Development							
C0940	Grant - Competition Commission			3.80	0.30	0.30	0.30
C1007	Acquisition of IT Equipment			0.30	0.30	0.30	0.30
C0235	Acquisition of Laboratory Equipment			4.95	1.90	1.00	1.00
C1083	Acquisition of Other Machinery & Equipment - Truck			8.00	-	-	-
C1155	Computerisation of Legal Metrology Services			3.85	13.70	2.00	-
TOTAL - Sub-Head 22-102 Commerce and Trade Development				20.90	16.20	3.60	1.60
Sub-Head 22-103 Consumer Protection and Market Surveillance							
C1008	Acquisition of IT Equipment			1.80	1.00	1.00	1.00
C0538	Acquisition of Software for Price Fixing Unit			-	1.00	1.00	1.00
TOTAL - Sub-Head 22-103 Consumer Protection and Market Surveillance				1.80	2.00	2.00	2.00
TOTAL - Vote 22-1 : Commerce and Consumer Protection				22.70	18.20	5.60	3.60

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 23-1 : Ministry of Public Service, Administrative and Institutional Reforms							
Sub-Head 23-101 General							
A0598	Construction of Civil Service College	483.30	131.34	150.00	165.40	36.56	-
A0707	Acquisition of IT Equipment			3.00	2.00	0.94	1.00
TOTAL - Sub-Head 23-101 General				153.00	167.40	37.50	1.00
Sub-Head 23-102 Administrative Reforms in the Civil Service							
A0638	E-Document Management System - Business Continuity Model			0.10	-	-	-
TOTAL - Sub-Head 23-102 Administrative Reforms in the Civil Service				0.10	-	-	-
Sub-Head 23-104 Human Resource Management in the Civil Service							
A0035	Acquisition of IT Equipment for Electronic Attendance System			1.00	3.00	3.00	3.00
A0743	E-Scheme of Service	5.00		-	5.00	-	-
TOTAL - Sub-Head 23-104 Human Resource Management in the Civil Service				1.00	8.00	3.00	3.00
TOTAL - Vote 23-1 : Ministry of Public Service, Administrative and Institutional Reforms				154.10	175.40	40.50	4.00

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 24-1 : Ministry of Industrial Development, SMEs and Cooperatives							
Sub-Head 24-101 General							
C1040	Upgrading of Office Building			0.02	0.40	-	-
C1219	Acquisition of Vehicles			1.80	-	-	-
C1003	Acquisition of IT Equipment			0.20	0.30	0.20	0.25
C1041	Central SME Database	6.00		1.48	3.00	-	-
TOTAL - Sub-Head 24-101 General				3.50	3.70	0.20	0.25
Sub-Head 24-102 Industrial Development							
C0536	Grant - Academy of Design and Innovation			7.00	4.00	4.00	4.00
C0195	Grant - Mauritius Standards Bureau			3.00	8.00	4.00	4.00
C0941	Grant - National Productivity and Competitiveness Council			4.50	5.00	3.50	1.50
C094199	(a) Acquisition of Equipment			0.50	1.00	0.50	0.50
C094101	(b) Enterprise Go Digital project			4.00	4.00	3.00	1.00
C1004	Acquisition of IT Equipment			0.40	0.20	0.40	0.40
TOTAL - Sub-Head 24-102 Industrial Development				14.90	17.20	11.90	9.90
Sub-Head 24-103 Small and Medium Enterprises Development							
C0973	Grant - SME Mauritius Ltd			1.50	1.00	1.00	1.00
C097301	Upgrading of Building at Coromandel			0.50	-	-	-
C097302	Acquisition of Other Machinery & Equipment			0.50	0.50	0.50	0.50
C097303	Acquisition of IT Equipment			0.50	0.50	0.50	0.50
TOTAL - Sub-Head 24-103 Small and Medium Enterprises Development				1.50	1.00	1.00	1.00

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Sub-Head 24-104 Cooperatives Development							
C1084	Upgrading of Office Building			0.50	0.35	-	-
C108401	Renovation of Office Premises			0.50	0.20	-	-
C108402	Head Office			-	0.15	-	-
C0736	Upgrading of 'Maison des Eleveurs/Maison des Pêcheurs'			8.10	9.05	-	-
C073601	Upgrading of Maison des Pecheurs at Tamarin	20.00		8.10	9.05	-	-
C0652	Upgrading of Building at National Cooperative College			0.40	0.50	0.20	0.25
C0373	Acquisition of Vehicles			1.30	-	-	-
C1005	Acquisition of IT Equipment			-	0.30	-	-
C1086	Acquisition of Furniture,Fixtures & Fittings			-	0.20	-	-
TOTAL - Sub-Head 24-104 Cooperatives Development				10.30	10.40	0.20	0.25
TOTAL - Vote 24-1 : Ministry of Industrial Development, SMEs and Cooperatives				30.20	32.30	13.30	11.40

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Annex I: Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 26-1 : Centrally Managed Initiatives of Government							
C0494	Acquisition of Vehicles			100.00	50.00	75.00	100.00
C0500	Infrastructure Projects in preparation			20.00	100.00	300.00	700.00
C0654	Mauritius E-Licensing Project			80.00	210.00	80.00	50.00
C065401	E-Licensing Platform and related costs			77.00	117.00	47.00	47.00
C065402	IT Equipment for Ministries/Departments			3.00	3.00	3.00	3.00
C065403	National E-Licensing System Platform Infrastructure Refresh			-	90.00	30.00	-
TOTAL - Vote 26-1 : Centrally Managed Initiatives of Government				200.00	360.00	455.00	850.00

Annex I (a):

Small Development Projects under Government of India Grant



Public Sector Investment Programme 2024/25 – 2026/27

Annex I(a): Small Development Projects under Government of India Grant

Part A: Small Development Projects under Indian Grant of Rs 400m

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
District of Port Louis						
1	Upgrading of Bienheureux Père Laval Football Ground at Ste Croix	Ministry of Local Government and Disaster Risk Management	12.0	0.0	7.0	5.0
2	Multi-Sports Complex at Monseigneur Leen Street, La Butte, Port Louis	City Council of Port Louis	19.0	0.0	7.5	11.5
3	Synthetic Football Ground at Serge Bardotier, Tranquebar		19.0	2.0	7.0	10.0
4	Multi Complex Building, New Renaissance Centre, Camp Yoloff		19.0	2.0	7.0	10.0
5	Construction of Mini Soccer Pitch near Myosotis Str., Cité La Cure, Port Louis	National Development Unit	5.0	1.7	2.3	0.0
District of Pamplemousses						
6	Upgrading and conversion of existing Basket/Volleyball Pitch at Mont Gout, Pamplemousses SILWF into a Mini Soccer/Basket/Volley Ball Pitch with Artificial Turf	National Development Unit	6.5	2.3	3.5	0.0
7	Construction of a Mini Soccer Pitch at Morcellement Ilois, Baie du Tombeau		7.1	2.4	4.6	0.0
8	Health Track and Children’s Garden at Morcellement St. André	Pamplemousses District Council	2.5	0.0	1.0	1.5

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Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
District of Riviere du Rempart						
9	Mini soccer pitch at Poudre D'Or Village	Riviere du Rempart District Council	4.6	3.0	1.0	0.6
10	Mini soccer pitch at Petit Raffray		4.3	2.8	1.0	0.5
11	Conversion of Volley Pitch into Mini Soccer Pitch with lighting at Barlow	National Development Unit	9.1	2.2	6.2	0.0
12	Construction of Mini Soccer Pitch at Goodlands		8.7	2.0	5.0	0.0
13	Upgrading works with Kiosk and Open Gym at Family Square Garden, Belle Vue Maurel		2.5	0.0	2.4	0.1
District of Moka						
14	Construction of Mini Soccer Pitch, L'Avenir	Moka District Council	1.5	1.4	0.1	0.0
15	Mini Sports Complex at L'Esperance		2.8	2.5	0.3	0.0
16	Construction of Sub Hall at Alma		4.6	1.0	3.6	0.0
17	Mini Soccer Pitch & Lighting + Health Track & Embellishment + Upgrading of Children Playground, Montagne Blanche		3.0	1.0	1.5	0.5
18	Upgrading of Football Ground, Village Hall and Amenities, St Julien D'Hotman		4.7	1.0	3.7	0.0
19	Mini soccer pitch, recreation shelter, fencing and site work at Cité Firinga, L'Assurance, Dagotière		3.0	3.0	0.0	0.0
20	Extension of building at Moka Multipurpose Hall		1.4	1.2	0.2	0.0

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Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
District of Flacq						
21	Health track and Children garden incl. embellishment in Lallmatie	Flacq District Council	0.3	0.1	0.2	0.0
22	Conversion of Volleyball Pitch into mini soccer pitch, St Julien Village		2.0	0.0	1.0	1.0
23	Construction of Indoor Gym, Nehru Nagar		1.2	0.0	0.7	0.5
24	Construction of Indoor Gym, Bon Accueil		1.2	0.0	0.7	0.5
25	Construction of Mini Soccer Pitch, Mare La Chau		2.0	0.0	1.2	0.8
26	Conversion of Volley Ball Pitch into Mini Soccer Pitch, Petite Retraite		1.4	0.2	1.2	0.0
27	Fenced shelter on existing stadium seat 'gradin' for spectators, La Porte, Poste de Flacq		1.4	0.2	1.2	0.0
28	Construction of Shelter on existing Soccer Pitch, Laventure		0.3	0.2	0.1	0.0
29	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Deep River		1.8	1.6	0.2	0.0
30	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Petit Bois Caroline		1.8	1.6	0.2	0.0
31	Construction of Mini Soccer Pitch + Lighting, Mont Ida		2.0	1.0	0.5	0.5
32	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Camp de Masque		2.0	1.8	0.2	0.0
33	Provision of 3,135 Units Bins, Sebastopol Village		1.9	1.9	0.0	0.0
34	Provision of 2,200 Units Bins, Trou D'Eau Douce Village		1.2	1.2	0.0	0.0

Public Sector Investment Programme 2024/25 – 2026/27

Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
35	Provision of 2,000 Units Bins, Camp de Masque Pave Village	Flacq District Council	1.2	1.2	0.0	0.0
36	Construction of a Cloak Room at football playground, Bramsthan		1.7	0.3	1.4	0.0
37	Construction of a Cloak Room at football playground, Ecroignard		1.7	0.3	1.4	0.0
38	Conversion of Volleyball Pitch into Mini Soccer Pitch at Mare D'Australia	National Development Unit	2.2	1.8	0.4	0.0
39	Construction of Mini Football Ground plus Jogging/Health Track at Camp Garreaux, Flacq		9.0	0.7	7.1	0.4
District of Grand Port						
40	Construction of Mini Soccer Pitch at Morcellement Desplaces, Camp Carol	National Development Unit	3.6	2.6	0.2	
41	Construction of Mini Soccer Pitch at Trois Boutiques		6.0	5.1	0.3	
42	Construction of Mini Soccer Pitch at Sugar Industry Labour Welfare Fund (SILWF) at SSR Lane, Mare Tabac		3.7	2.7	0.2	
43	Construction of a Mini Soccer pitch at La Musse Road, Nouvelle France	Grand Port District Council	8.1	0.0	2.0	6.1
44	Construction of mini soccer pitches at More Orchidée, Rose-Belle		11.2	1.0	7.2	3.0
District of Savanne						
45	Upgrading and Construction of Football Play Ground, Bois Cheri	Savanne District Council	2.0	0.0	1.5	0.5
46	Upgrading of Market Fair, Souillac		1.5	0.0	1.0	0.5
47	Covered Shelter Market Fair of 100Mts Square, Grand Bois		0.5	0.0	0.5	0.0

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Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
48	Petanque court, Britannia	Savanne District Council	0.9	0.6	0.3	0.0
49	Fencing of Children’s playing garden, St Aubin		0.8	0.0	0.8	0.0
50	Upgrading of Children’s playground, Chateau Benares		0.5	0.0	0.5	0.0
51	Provision of Wooden/Timber Fence, Chateau Benares		0.4	0.0	0.4	0.0
52	Construction of new Children’s playground, Batimarais		1.3	1.2	0.1	0.0
53	Construction of Jogging Track, Camp Diable		2.7	1.4	1.0	0.3
54	Upgrading of Village Hall at la Flora		1.2	0.0	1.2	0.0
55	Upgrading of Market Fair at Riviere des Anguilles		1.5	0.0	1.5	0.0
56	Green Space with outdoor gym with lights, Cemetery Road, Trois Bras, Surinam		3.0	0.0	2.0	1.0
57	Upgrading of cemetery and tarring of footpath, Solar Lighting, L'Escalier	Ministry of Environment, Solid Waste Management and Climate Change	1.1	0.0	1.1	0.0
58	Placing of Children Equipment NHDC Camp Diable	0.9	0.0	0.9	0.0	
59	Fencing and Painting SILWF, Gris Gris (Souillac)	National Development Unit	1.8	0.0	1.8	0.0
60	Construction of a Bus Lay-by along Grand Bassin Road [B88] at Grand Bois near Grand-Bois Government School		3.5	0.0	0.0	0.0

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Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
District of Black River						
61	Construction of a 5-aside Soccer Pitch, Cotteau Raffin, La Gaulette	Black River District Council	6.0	0.0	3.2	2.8
62	Existing unused volley-pitch to be converted to a foot-five with lightings, Beaux Songes		2.4	2.0	0.4	0.0
63	Construction of a Green Space, a rock garden and kiosk, Cotteau Raffin, La Gaulette		2.0	0.0	1.6	0.4
64	Market for handicraft and artisanal products for women artisans, Black River		3.9	0.0	2.9	1.0
District of Plaine Wilhems						
65	Greening and Embellishment of the following major roads in Phoenix - (i) A10 Phoenix - Plaisance Road from Mesnil to Saint Paul (ii) B3 Candos Vacoas Road from La Caverne to Candos (iii) B4 Saint Paul Road to La Caverne Road	Ministry of Environment, Solid Waste Management and Climate Change	19.0	0.0	8.0	11.0
66	Provision of a Health Track and a Petanque Court at Icery, Forest Side		2.5	0.0	2.0	0.5
67	Provision of a Public Park/Health Track opposite NHDC Complex Atlee		2.0	0.0	1.0	1.0

Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
68	Greening and Embellishment of the following major roads in Quatre Bornes: (i) Candos-Vacoas Road B70 from Victoria Hospital to St Jean Road A8 (ii) St Jean Road A8 to A1 Royal Road (iii) A1 Royal Road up to junction with Boundary Road	Ministry of Environment, Solid Waste Management and Climate Change	16.0	0.0	8.0	8.0
69	Replacing pavements and repainting handrails at NHDC		0.035	0.0	0.035	0.0
70	Upgrading and renovation of children`s playground incl. installation of new equipment, fencing, etc at Stanley, Camp-Levieux and Plaisance		3.4	0.0	2.0	1.4
71	Embellishment and embarkments works at Pont Lolo near Rivere Seche Floreal		1.2	0.0	1.0	0.2
72	Upgrading works at Sherawalee Mandir Henrietta		2.1	2.0	0.1	0.0
73	Construction of Mini Soccer pitch at Allee Brillant Floreal football ground		4.9	0.0	3.0	1.9
74	Upgrading works around La Marie Mini Soccer pitch		6.6	0.0	3.6	3.0
75	Proposed renovation work at Pavillon Children Playground, Quatre Bornes	National Development Unit	3.0	0.0	2.8	0.1
76	Construction of Synthetic Football Ground at Coromandel		12.6	4.0	7.5	0.0
77	Construction of a Municipal Hall at Camp Pierrot	Municipal Council of Curepipe	2.1	0.0	1.8	0.3
78	Construction of a Mini Soccer Pitch and an Outdoor Gym at Commerson Street, Curepipe		6.0	0.0	5.0	1.0

Public Sector Investment Programme 2024/25 – 2026/27

Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
79	Construction of a Mini Soccer Pitch at Labrasserie, Forest Side	Municipal Council of Curepipe	3.0	0.0	2.0	1.0
80	Construction of a Children Playground at Camp Caval		2.0	0.0	1.8	0.2
81	State Land – Convert to Green Space and Lights, Palma	Municipal Council of Quatre Bornes	1.5	1.0	0.3	0.2
82	Upgrading of green space at Morc Goomany Berthaud Avenue	Municipal Council of Beau Bassin-Rose Hill	0.9	0.8	0.1	0.0
83	Upgrading of football pitch at Trefles into a synthetic football pitch		3.0	0.0	2.5	0.5
84	Upgrading of basketball pitch and construction of toilet block at Trefles sports complex		4.5	1.0	3.0	0.5
85	Volley ball pitch, construction of toilet block and cloak room at Buswell avenue		4.3	2.0	2.3	0.0
86	Upgrading of Basket Ball Pitch at Monique Ryeroux Municipal Complex at Mont Roches		1.9	1.0	0.9	0.0
87	Refurbishment of Municipal Centre No 19		1.4	1.4	0.0	0.0
88	Refurbishment of Municipal Centre No 20		5.2	4.0	1.2	0.0
Rodrigues						
89	Upgrading/ Uplifting of Community Centres and Refugee Centres – (Disaster Risk Reduction)	Rodrigues Regional Assembly – Commission for Community Development and Others	8.0	0.0	8.0	0.0
90	Installation of 100 Solar Public lights along roads around the island		3.0	0.0	3.0	0.0
91	Installation of a community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues		8.0	0.0	8.0	0.0

Public Sector Investment Programme 2024/25 – 2026/27

Annex I(a): Small Development Projects under Government of India Grant

SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
Agalega						
92	Procurement of Coconut Oil Extraction Machine for North Island in Agalega	Outer Islands Development Corporation	3.0	0.0	3.0	0.0
93	Construction of a Petanque Court in Agalega		0.2	2.0	0.0	0.0
TOTAL				81.5	197.1	90.0

Part B: Small Development Projects under Indian Grant of Rs 90m

Agalega						
SN	Project Description	Implementing Agency	Project Value	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned
1	Construction of Library, New shop, Two kiosks, Administrative quarters, Fish landing station and Multi-purpose hall	Outer Islands Development Corporation	94.1	94.1	0.0	0.0

Annex I (b):

Small Community Projects



Annex I(b): Small Community Projects

SN	Project	Location
Local Authorities		
<i>Amenities</i>		
1	Picnic Tables and Benches with lighting on the Beach	Next to Fisheries
2	Picnic Tables and Benches with lighting	Debarcadere beach, Pointe aux Sables
3	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 1)
4	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 2)
5	Children playground equipment	St Francois Xavier
6	Renovation of petanque pitch, lighting and open gym	R.Bois before Gym ler Fevrier
7	Increase in height of fencing synthetic football pitch	NHDC Military Road
8	Renovation Petanque pitch	St Francois Xavier (near Church)
9	Repairs children playground equipment	Cite Martial
10	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 3)
11	Repairs of fencing	Football playground of Valton, Montagne Longue
12	Minor upgrading works (children gardens, football grounds, municipal halls etc)	Multiple locations (Site 4)
13	Renovation of Volley Ball Pitch	Fond Du Sac
14	Minor upgrading works (children gardens, football grounds, municipal halls etc)	Multiple locations (Site 5)
15	Fencing & Synthetic pitch Gym equipment	Goodlands
16	Renovation of kinder garden, Next to Ramkissoon mandir	Fond du Sac
17	Multi purpose pitch, Social Welfare Centre	Roche Terre
18	Children playground, New football ground	Roche Terre
19	Children playground, Village Hall	Cap Malheureux
20	Wooden Fencing, Melville Beach next to toilet	Grand Gaube
21	Fencing, Around the children playground	Petit Raffray
22	Petanque Court, Next to mini soccer pitch	Poudre D'or
23	Fencing, behind NHDC	Cap Malheureux

Annex I(b): Small Community Projects

SN	Project	Location
24	Pentanque Court, Behind NHDC	Cap Malheureux
25	Pentanque Court, La Plaine Mason	Goodlands
26	Petanque pitch, Bois Rouge	Goodlands
27	Petanque pitch, Near the football ground	Petit Raffray
28	Petanque Court, La Plaine Coco	Pointe aux Cannoniers
29	Petanque Court	St Francois
30	Open Gym Fencing	Sottise
31	Fencing works	St Francois
32	Fencing Wall, Next to Petanque Court	Fond du Sac
33	Minor upgrading works (children gardens, football grounds, municipal halls etc)	Multiple locations (Site 6)
34	Upgrading of Children playground at La Paix Piton	Piton
35	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 7)
36	General maintenance/upgrading of existing Village Halls	Multiple locations (Site 8)
37	Children garden/playground at Morcellement Frangipanes	Circonstance
38	Upgrading of cremation ground	Camp Thorel
39	Upgrading of cremation ground	Lower Dagotiere
40	Upgrading of cremation ground	Saint Pierre
41	Upgrading of children garden	Vuillemin
42	Upgrading of Kalimaye	Camp Thorel
43	Construction of toilet block for Shivalah	Valetta
44	Construction of shelter for Shivalah near bridge	L'Esperance
45	Minor upgrading works (children garden, football grounds, social halls, etc)	Multiple locations (Site 9)
46	Children garden/playground	Côte d'Or
47	Children garden at Morcellement Azaleea	Circonstance
48	Children garden/ playground	Saint Julien D'Hotman

Annex I(b): Small Community Projects

SN	Project	Location
49	Shelter and Upgrading work at places of worship La Grotte	Queen Victoria
50	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 10)
51	Mini Soccer pitch fencing reparation	Bonne Mere
52	Indoor equipment for gym-building ready without equipment	Bon Accueil
53	Indoor equipment for gym-building ready without equipment	Lallmatie
54	Equipment for indoor and outdoor games for recreational centre	Latapie
55	Upgrading of existing children garden	Lallmatie Residence Laurel
56	Upgrading of existing children garden	Lallmatie Health Track
57	Gymnasium (covered)	Boundary Road- Ecroignard
58	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 11)
59	Fencing green Space Children Playground at SIT Rose Belle	Rose Belle
60	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 12)
61	Fencing -Football Playground- Mare D'Albert	Mare D'Albert
62	Children Play Ground Village Hall	Petit Bel Air
63	Suply and fixing of children's play equipment in Sookdeo Bissoondoyal Children's Playground	Mare D'Albert
64	Fencing Volleyball Pitch , Carreau Accacia	Camp Carol
65	Fencing Volley Ball Pitch	Grand Bel Air
66	Construction of Petanque Court in NHDC les Gaeul, Mare Tabac	Mare Tabac
67	Minor upgrading works (children garden, football grounds, social halls etc)	Multiple locations (Site 13)
68	Renovation of two children garden, Camp Banane + NHDC near Police Station	Grand Bois Village
69	Renovation two children garden, Camp Banane + NHDC near police Station	Riviere Du Poste Village
70	Construction of wall around cremation ground	Riviere Du Poste Village

Annex I(b): Small Community Projects

SN	Project	Location
71	Children garden at EDC	Camp Diable Village
72	Upgrading of children garden near community centre.	Riviere Du Poste Village
73	Supply of water at cremation ground,	Bois Cheri Village
74	Covered shelter at Pre-Primary school village hall	Bois Cheri Village
75	Upgrading petanque court	Britannia Village
76	Dangerous bathing signboard at La Passe Beach, Le Soufleur	L'Escalier Village
77	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 14)
78	Upgrading of Bambous Community Centre (upgrading of back yard, renew kids play equipment, absorption drain in front)	Bambous
79	Construction of open gym with equipment (including clearing of yard and fencing) at small space at back of Youth Centre	Tamarin
80	Upgrading Foot Five	Tamarin
81	Replacement of Fencing at children playground.	Flic en Flac
82	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 15)
83	Upgrading of Basketball ground at Community Centre	Riambel
84	Upgrading of Volleyball ground at Community Centre	Riambel
85	Construction of petanque court at Community Centre	Riambel
86	Levelling and returfing of Football Ground Cotteau Raffin, with lighting,	Cotteau Raffin
87	Upgrading of yard at CAB	Cemin Grenier
88	Children Playground > outdoor gym Blue Print Morc	Riambel Surinam
89	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 16)
90	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations Site (Site 17)
91	Lighting of football pitch at Malherbes B	Curepipe
92	New fencing and gate next to Deen-e-Muhammadi Masjid at La Rue Couvent, Wooton	Curepipe

Annex I(b): Small Community Projects

SN	Project	Location
93	Upgrading of children playground at Wooton	Curepipe
94	Upgrading of children playground at Cite St Luc	Curepipe
95	Replacement of defective lighting of Volleyball pitch	16eme Mille
96	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 18)
97	Shelter and water proofing	Res NHDC Ville Neuve
98	Nirvan Mandir - Shelter and gate plus shelter crash	Quatre Bornes
99	Shivnath Mandir - cover dhall and gate	Doyen Avenue
100	Belle Rose Arya Samage -Shelter	Belle Rose
101	Wellness Park Boundary Shelter	Belle Rose
102	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 19)
103	Renovation Terrain Basket NHDC	Rose Hill
104	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 20)
105	Minor upgrading works (children garden, football grounds, municipal halls etc)	Multiple locations (Site 21)
Patching		
106	Patching of road	Stevenson Road, Les Salines, Damaged Road due to heavy rainfall
107	Patching of road	La Fourche St Richelieu , flooding due to lack of drain, infrastructure damaged road
108	Patching of road	Chemin C.M.T La Tour Koenig
109	Patching of road	Bougainvilles depuis FTL La Tour Koenig
110	Patching of road	Off Jackaria Lane, Pailles
111	Patching of road	Chand Lane Allee Tamarin, Petite Riviere
112	Patching of road	Edgard Albert Les Salines
113	Patching of road	Avenue Aldrin Morcellement Verger Sur Mer Pointe aux Sables
114	Patching of road	Chemin Super Construction Street Coquillage La Tour Koenig

Annex I(b): Small Community Projects

SN	Project	Location
115	Patching of road	Crescerelle Road, Pointe aux Sables
116	Patching of road	Sainte Marie Madeleine Road
117	Patching of road	Royal Road Pointe aux Sables
118	Patching of road	Corner Dry Cleaning before Saint Sacrement Church
119	Patching of road	Near Mandir Route de Cassis
120	Patching of road	Verger Mangues, Pointe aux Sables, Opp Fisheries
121	Patching of road	Residence Sir Gaetan Duval, Pailles
122	Patching of road	Velvindron Street, Pailles and three off lanes
123	Patching of road	Tibye Emady Street, Pailles
124	Patching of road	Richelieu Branch Road, next to cemetery
125	Patching of roads	Multiple locations (Site 1)
126	Patching of road	Riverside Lane, Valton, Montagne Longue
127	Road Mending	Kalimaye Road - Morcellement St Andre
128	Mathieu Rd, Ferry Rd + part resurfacing main road	Quatre Soeurs & Deux Freres
129	Canhye lane, St Hubert	St Hubert
130	Village of REE	St Hubert
131	Road repairs at Couvent de Lorette Street	Curepipe
132	Road patching at Morc. Piat	Curepipe
133	Patching works	Multiple locations (Site 2)
134	Patching works	Multiple locations (Site 3)
135	Patching works	Multiple locations (Site 4)
136	Patching works	Multiple locations (Site 5)
137	Patching works	Multiple locations (Site 6)
138	Patching works	Multiple locations (Site 7)
139	Patching works	Multiple locations (Site 8)

Annex I(b): Small Community Projects

SN	Project	Location
Pavement		
140	Pavement works	Multiple locations (Site 1)
141	Paving access from Military Road up to Mosque	Qurtuba Mosque
142	Construction of Pavement	Near Munrakhun College
143	Construction of pavement	From the 1st house after roundabout Valton up to Thomasin near Pudaruth shop.
144	Construction of pavement	vis a vis Restaurant Ti Cabane found near Kovil Cavadee, Royal Road Montagne Longue.
145	Construction of pavement	Along Dhanush Lane, More Neel Le Hatchet Terre Rouge
146	Construction of pavement and enlargement of road	Near 2eme Kalimaye(Ganesha) at Rivalland Road Creve Coeur
147	Construction of pavement	Bhagat Road Notre Dame as from Notre Dame bakery up to Baillache Contour.
148	Construction of pavement	Robinson road, Creve Coeur, Montagne Longue
149	Construction of Handrail	Near roundabout Valton- (Terre Rouge / Vurdun) near river along the main road for 80/90 metres.
150	Handrail at St Joseph	Arsenal
151	Construction of Footpath at More Ripailles and Cemetery	Pamplemousses
152	Prem Burrun Road - Handrail on bridge	Koyratty
153	Pavement works	Multiple locations (Site 2)
154	From the end of village to Catholic Church one side	St Julien Village
155	Handrails From Argy to Nehru Nagar	Nehru Nagar
156	Handrails Giroday Road	Lallmatie
157	Rich Fond (opposite Kovil)	St Julien Village
158	Debarcader	Poste de Flacq
159	Pavement and Handrails Alongside Sunflower lane until Quincaillerie ubhee	Bramsthan Village
160	Construction of pavement Shivala Belle Rose	Belle Rose
161	Hand rails at Avenue Paquerette	Deep River - Olivia - Kewal Nagar Belle Rive
162	Both sides on Royal Road, L'Escalier	L'Escalier Village

Annex I(b): Small Community Projects

SN	Project	Location
163	From Crescent Club, Chapelle Lane up to Mr Darnen Latchaya house	L'Escalier Village
164	Pavement works	Multiple locations (Site 3)
165	Pavement works	Multiple locations (Site 4)
166	Pavements and handrails near Ste Therese RCA	Curepipe
167	Upgrading of pavement from Pont Carbone to Camp Bombave	Curepipe
168	Pavement kerb near Mosque at Camp Le Juge	Curepipe
169	Handrail at bridge at Camp Pierrot	Curepipe
170	New pavement at Robinson (100 Mts)	Curepipe
171	Pavement on Royal Road, Camp Le Juge (30mts)	Curepipe
172	Pavement at La Rue La Reine & Inkerman Street Rose-Hill Centre	Rose Hill
173	Pavement works	Multiple locations (Site 5)
Road safety		
174	Layby Near School	Laventure
175	Parking of Vans and bus near Baichoo Madhoo Govt school on the road	Telfair Avenue
Street lighting		
176	Street Lighting	Royal Road, Camp Benoit next to Nu Print
177	Street Lighting	Cite Grande Riviere
178	Street Lighting	Residence Sir Gaetan Duval, Cite Mauvilac (Allee des Manguiers, Flamboyant)
179	Street Lighting	Residence Grive Latour
180	Street Lighting	Richelieu Branch Road, Petite Riviere near ng house
181	Street Lighting	Police Station La Tour Koenig
182	Street Lighting	Near CWA of Pailles, near bus stop
183	Street Lighting	7, Stevenson Cassis
184	Street Lighting	Zinnois Street, La Tour Koenig
185	Street Lighting	Jackaria Lane, Pailles

Annex I(b): Small Community Projects

SN	Project	Location
186	Street Lighting	Allee des Manguiers, Pailles
187	Street Lighting	Latourelle (Boutique Agathe Chemin l'usine latour elle)
188	Street Lighting	Badamier St Pointe aux Sables
189	Street Lighting	Avenue Muguet La Tour Koenig
190	Street Lighting	Municipal Centre of GRNW
191	Street Lighting	Street lighting works in other locations
192	Street Lighting works	Multiple locations (Site 1)
193	Street Lighting	No.10, More VRS, Colombo Street, Montagne Longue
194	Street Lighting works	Street lighting works in other secondary roads
195	Street Lighting	From Muslim Road to NHDC, Pointe aux Piments
196	Street Lighting	Bon Air Road - Morcellement St Andre
197	Street Lighting	Royal Road - From DAV College to forest - no bulbs, Morcellement St Andre
198	Street Lighting	From Camp Delia to Camp Scipion Patching, Pointe aux Piments
199	Patching and Street Lighting	Pointe aux Piments
200	Street Lighting	Camp Belgique opposite Ramkissoon shop, Pointe aux Piments
201	Street Lighting works	Multiple locations (Site 2)
202	Placement of service pole with Sodium lamps between St Julien Village to Lallmatie	Lallmatie/St Julien Village
203	Lighting Punchum Rd (La Porte)	Poste de Flacq
204	Lighting Baitka Rd (La Porte)	Poste de Flacq
205	Lighting From cemetery Allee Mangue to Camp Rafia	Poste de Flacq
206	Lighting From cemetery Allee Mangue to La Porte	Poste de Flacq
207	New Lighting Pole at NHDC_ Opal to Clavet Handrail	Sebastopol
208	Olivia to Kewal Nagar - Royal Road	Deep River - Olivia - Kewal Nagar Belle Rive
209	60 new lightings to cover all regions of village council area	Bel Air Village
210	New Lighting Pole at Cite Lesur	Sebastopol

Annex I(b): Small Community Projects

SN	Project	Location
211	New Lighting Pole From Satcam Boolell Gov School till Lesur	Sebastopol
212	30 Street Lanterns	Camp De Masque Pave
213	20 Lighting Poles	Camp De Masque Pave
214	Lighting	Camp Pecheur, GRSE
215	New Lighting Pole at Ave Manguier Lesur	Sebastopol
216	Street Lightsn Mostly to be replaced as they are damaged.	Melrose
217	2 new lightings for centre social (Bel air)	Bel Air Village
218	Morc. Perney VRS 1 Blue Print	Riviere Des Creoles
219	Debarcadere street	Old Grand Port
220	Debarcadere street opp Wong Tak Chong store	Old Grand Port
221	Garage Padaruth BDA	Bois Des Amourettes
222	School lane NR Arouff Gano	Bois Des Amourettes
223	Near Warf	Bambous Virieux
224	AFI Jasmin street back Leon street	Bambous Virieux
225	Gautam Street	Petit Sable & Grand Sable
226	Benee street	Petit Sable & Grand Sable
227	La Croisee Kovil (2 lightings)	Cluny
228	Madoo Street Nr Aubeeluck	Nouvelle France
229	Telecom nr Police Station	Nouvelle France
230	Vis a Vis sidine Store nr Soopaye (Scrap)	New Grove
231	Paradise Street nr Prashant Tiwari & Son Mahadoo last Pole (conductor)	New Grove
232	School lane, 3rd lane in left	La Rosa
233	Morc. VRS Nr Pyndiah House	Gros Billot
234	Veeraragoo'Lane, Telegu Temple Rd	Rose Belle
235	Kalimaye street	Union Park
236	La Croisee, NHDC Nr Nita Mooneea, St Hubert	St Hubert

Annex I(b): Small Community Projects

SN	Project	Location
237	Doyal Lane, St Hilaire	St Hubert
238	Impasse Dinnoo, REE	St Hubert
239	Extension street lighting	Britannia Village
240	Extension Street lighting (already paid CEB) extension Prudhomme Road	Riviere Des Anguilles Village
241	Additional lighting at SSR and Guy Raymond Street	Benares Village (Chateau Benares)
242	St George Street to Balissage Road also known as Chemin Grenier	Camp Diable Village
243	Scrap lamps from Tookay Temple to Riviere Dragon end to Boccus house (18 lamps)	Camp Diable Village
244	Scrapped lamps (40 units)	Bois Cheri Village
245	Additional electrical poles to be installed	Benares Village Council (Batimarais)
246	Street lighting at Chemin La Court, Mr Laval Jerome (need for electric pole)	Tyack Village
247	Fixing of New Sodium lamp at lotus road near Preetam Ramnawaz house.	Riviere Du Poste Village
248	Fixing of New sodium lamp at cooperative road near copain Gunnoo house.	Riviere Du Poste Village
249	A small shelter at SSR Road Illot	Camp Diable Village
250	Nababsing Lane Feroz Munbode	Camp Diable Village
251	Paumier Street Nawshad Jahaly	Camp Diable Village
252	Riche Bois Baramtan	Camp Diable Village
253	Old School Road Dil Mungroo	Camp Diable Village
254	Sir Abdool Razack Street Mariam Mohit	Camp Diable Village
255	Morc. Britannia Allam Jandoo	Camp Diable Village
256	Shivala Road Attar Jandoo	Camp Diable Village
257	Royal Road opp Leeds Club	Camp Diable Village
258	Morc. Sav Junction Dispensary	Camp Diable Village
259	Morc. Sav near Nadeem coiffeur	Camp Diable Village
260	Ramjawon Lane near Parvez	Camp Diable Village
261	Morc. Sav Mamed Garden	Camp Diable Village

Annex I(b): Small Community Projects

SN	Project	Location
262	SSR Nazir Mungar	Camp Diable Village
263	Morc. Sav Raaz Mungroo	Camp Diable Village
264	NHDC near Sawdagar house	Camp Diable Village
265	Balissage Road opp Salman garden	Camp Diable Village
266	Balisage Road Sayjaudah garden	Camp Diable Village
267	Pitot 2 scrabs	Camp Diable Village
268	Royal road Pander Azad	Camp Diable Village
269	Mungar Lane junction (Mahamoodally)	Camp Diable Village
270	Royal Road Cadiz garment	Camp Diable Village
271	NHDC Domah Inous	Camp Diable Village
272	Alamanda Street 1st pole	Camp Diable Village
273	Latchumun Gorah	Camp Diable Village
274	Badullah Latchuman	Camp Diable Village
275	Nababsing Lane Potyram Nazim	Camp Diable Village
276	Paumier Street Jahaly Nawshad	Camp Diable Village
277	Paumier Street Swadeck Jugon	Camp Diable Village
278	Paumier Street Sunasee house	Camp Diable Village
279	Morc. Britannia Adil Anowar	Camp Diable Village
280	Potyram Lane last pole Bahadoor house	Camp Diable Village
281	Ilot Bathfield house	Camp Diable Village
282	Nababsing lane Feroz Munbode	Camp Diable Village
283	From Village Hall to boundary playground at Boubon street, Mootoo Street, Camp Aubeeluck	La Flora Village
284	Street Lighting works	Multiple locations (Site 3)
285	Street Lighting works	Multiple locations (Site 4)
286	Street Lighting at State Land Hugues	Curepipe

Annex I(b): Small Community Projects

SN	Project	Location
287	Street Lighting works	Multiple locations (Site 5)
288	Electricity poles - All along Avenue Berthaud available	Quatre Bornes
289	Street lighting at Cite Trefles	Rose Hill
290	Electricity poles - Black out at Assembly Lane Lighting	Quatre Bornes
291	Electricity poles - Impasse Pillay	Rose Hill
292	Repairs Traffic Light Buckingham	Rose Hill
293	Repairs Traffic Light near Notre Dames De Lourdes Government School	Rose Hill
294	Electricity poles - Dream Price Camp Le Vieux	Rose Hill
295	Electricity poles - Impasse Labatoire Stanley	Rose Hill
296	Street Lighting works	Multiple locations (Site 6)
National Development Unit		
Amenities		
297	Children Playground equipment	Tour Martello
298	Children Playground equipment	Borstal in green space
299	Children Playground and open gym	Camp Benoit
300	Children playground equipment	Pointe aux Sables
301	Open Gym	Tour Martello
302	Open Gym	Bain des Dames Public Beach
303	Open Gym	Camp Chapelon
304	Picnic Tables and Benches	Bain des Dames Beach
305	Toilet	Roche Bois - Playground
306	Reinstatement of Jogging track and addition of open gym equipment	Mario Flore
307	Children's Playground	Camp Yoloff

Annex I(b): Small Community Projects

SN	Project	Location
308	Jogging Track	Cite R.Bois - La Grotte
309	Installation of children playground equipment	Cite R.Bois
310	Open gym equipment	NHDC Military Road
311	An open gym	Ilot Branch Road Montagne Longue
312	Placement of Outdoor Gym	Calebasses
313	Outdoor Gym at VRS D'epinay	D'Epina
314	Outdoor Gym at Bois Pignolet	Terre Rouge
315	Walking track, Around the outer part of playground	Petit Raffray
316	Open Gym, Near fishery post	Grand Gaube
317	Open Gym, Behind NHDC	Cap Malheureux
318	Open Gym, Next to Doorgachurn	Goodlands
319	Open Gym, La Plaine Coco	Pointe aux Cannoniers
320	Open Gym	St Francois
321	Outdoor gym equipment of Garden Le Coeur	Laventure
322	Jogging Track from Beau Fond to VRS	Trois Boutiques
323	Jogging track along main road Mare Tabac	Mare Tabac
324	Children's Playground NHDC Le Mahe	Beau Vallon
325	Open Gym (VRS)	Trois Boutiques
326	Outdoor Gym Village Hall Yard	Petit Bel Air
327	Foot track along Mon Desir Road	Plaine Magnien
328	Jogging track (plot of land at Cite Rampur Britannia belong to SILWP)	Britannia Village
Traffic Management Resources Unit (TMRSU)		

Annex I(b): Small Community Projects

SN	Project	Location
Bus stop		
329	Placement of bus shelters	3rd bus stops (on both side of the road) after roundabout Valton
330	Bus shelter	Near Chantier Notre Dame (on the left hand side direction to Port-Louis)
331	Bus shelter	Near La Boutique Aniys Ruisseau Rose Montagne Longue
332	Enlargement of Bus Shelter	Konnjal Lane, Royal road, Les Mariannes (near Senraz shop)
333	Construction of Bus shelter	Direction to Montagne Longue
334	Replacement of Bus Stop Plate	Morc. Raffray Terre Rouge
335	Bus Shelter at 2 units near Evaco in Arsenal	Arsenal
336	Bus Shelter at St Joseph Rd to Baie to Tombeau	Arsenal
337	Bus Shelter at 1 unit near Kumar Day Care Centre	Arsenal
338	There is a football ground at St Malo and a Church as well. A sheltered bus stop is necessary there.	Tombeau Bay
339	A bus stop at Bon Pasteur Church is equally necessary.	Tombeau Bay
340	Bus Shelter, Medi Clinic	Goodlands
341	Bus Stop and Shelter at Northern entrance going towards Riv. du Rempart	Laventure
342	Bus Stop and Shelter at Roral Rd Near Junction Laventure	Bois D'Oiseau
343	Bus Stop and Shelter at Near La Chapelle	Bonne Mere
344	Bus Stop and Shelter at Ashfield School	Maness
345	Bus Stop and Shelter at Near Hosseney	Pont Blanc
346	Bus Stop and Shelter at Near football Ground	Poste La Fayette
347	Bus Stop and Shelter at La Gare	Poste de Flacq
348	All Bus Stops must be covered with Shelter	Several locations
349	Bus stop adjacent of CEB on both side until Domah residence, Near CEB	Bramsthan Village

Annex I(b): Small Community Projects

SN	Project	Location
350	Bus Stop on Royal Rd Camp De Masque (Opposite of John Palace Restaurant)	Camp De Masque
351	Bus Stop at Royal Road, Near Darimdur Family	Camp De Masque Pave
352	Bus Stop Opposite Beau Champ Kovil	GRSE
353	Bus Stop near Four a chaud	Trou Deau Douce
354	Bus Shelter at Lesur Health Centre	Sebastopol
355	Bus Shelter at Pellegrin near Seewurn family	Sebastopol
356	Bus Shelter at Lesur at Traffic light	Sebastopol
357	Bus Shelter	NHDC Melrose
358	Bus Shelter	Deep River-Opposite Social Welfare Centre
359	Bus shelter Opp Alain Papillion house way to Flacq	Old Grand Port
360	Bus shelter near Public Toilet way to Mahebourg	Bambous Virieux
361	Bus Shelter near Jean Will	Bambous Virieux
362	La Pointe Bambous Virieux	Bambous Virieux
363	Near Campement	Bambous Virieux
364	Kannigadoo Store way to Mahebourg	Petit Sable & Grand Sable
365	Near Niradar street way to MBG	Quatre Soeurs & Deux Freres
366	Bus Shelter Vis a Vis Eau Bleu Reservoir	Banane
367	Bus Shelter at Chemin Banane way to Nouvelle France	Cluny
368	Bus Shelter Nr Shivala Marathee	Cluny
369	Bus Shelter Vis a Vis Restaurant Koumaren (Grand Port Rd)	Nouvelle France
370	Bus Shelter Nr MGSS Collge way to Souillac	Nouvelle France
371	Cent Gaulettes, St Hubert	St Hubert

Annex I(b): Small Community Projects

SN	Project	Location
372	Provision of New Bus Shelters	Mare Tabac
373	Provision of new bus stop	Grand Bel Air
374	5 New Bus Shelters	Muliple locations
375	New bus lay by at Cite St Luc	Curepipe
376	Bus stops at Ip Hing at Malherbes	Curepipe
377	Bus shelter at Pope Hennessy Street	Curepipe
378	Replacement of Bus Shelter at Commerson Street	Curepipe
379	New bus shelter at the entrance of Cite Atlee	Curepipe
380	New Bus Shelter at Camp le Juge	Curepipe
381	Bus shelters at Coriolis Road, 16eme Milles	16eme Mille
382	Bus Stop in front of Foyer Nazareth , Mere Theresa St, Plaisance Rose-Hill	Rose Hill
Road safety		
383	Footpath & Handrails Opposite School Road	Camp De Masque Pave
384	Hand rail at Camp Des Pecheurs bridge	GRSE
385	Camp Amid to Deep River - Main Road	Deep River - Olivia - Kewal Nagar Belle Rive
386	Handrails in Morc. Mon Reve, on one side	Ecroignard
387	Damaged handrails to be repaired	Benares Village Council (Batimarais)
388	Installation of CIS structure in front of building (old people collection pension)	Valley Pitot Post Office
389	Raised Safety Platforms	Ail D'ore St, Al Aqsa Mosque Cite Martial
390	Raised Safety Platforms	Ail D'ore/ Mawleana Khushtar Street I Pagoda
391	Raised Safety Platforms	Noor - e - islam Street
392	Raised Safety Platforms	Infront of Musjid Zamzam - Ail D'ore Street

Annex I(b): Small Community Projects

SN	Project	Location
393	Raised Safety Platforms	Infront of Taleem - UL- Islam - Gorah Issac Street
394	Metal Grill	Paul Toureau
395	Road Markings: double yellow lines	Morcellement RicheWood Notre Dame, specifically in the vicinity near Snack TOPO on Kitchin Road.
396	Request for double yellow lines	Basalt Lane and Poinen Lane Terre-Rouge
397	Double yellow lines	Camp La Boue Montagne Longue
398	Old Flacq Road - either a speed camera or a speed breaker	Koyratty
399	Pedestrian crossing at Rouillard main road near the Government School 1s required for children's safety.	Tombeau Bay
400	Pedestrian crossing/ Hump on the way from Solitude to Balaclava	Triolet, Solitude
401	Speed limit at St Joseph Road to Baie du Tombeau	Arsenal
402	Pedestrian crossing at Subash Road	Calebasses
403	Pedestrian crossing at Camp Lagare	Calebasses
404	Pedestrian crossing at Tagore Lane	Calebasses
405	Yellow box at entrance of Route du Jardin	Arsenal
406	Speed limit at Le Goulet Road at Arsenal	Arsenal
407	Speed limit at Balaclava Road	Arsenal
408	Speed hump, Along Ladoo Street	Poudre D'or
409	Speed hump at Forbach road Next to Ramkissoon mandir	Fond du Sac
410	Red Raise Hump - Near Football Play Ground	Piton
411	Other Road Safety works (handrails, humps etc.)	Multiple locations
412	Speed Breaker/Raise Table Hump Near Sookdeo Bissoondoyal Govt. School both Royal Road and Mission Cross road	Lallmatie
413	Handrails Near Chez Manuel Restaurant	St Julien Village

Annex I(b): Small Community Projects

SN	Project	Location
414	Handrails From Kovil to bridge	Rich Fond
415	Handrails Near Medi-Clinic	Belvedere
416	Handrails At School Lane	Bon Accueil
417	Pedestrian Crossing Near Dream Price Supermarket	Lallmatie
418	Pedestrian Crossing Choisy Rd	Poste de Flacq
419	Hump on main Road Nr Community Centre	Riviere Des Creoles
420	Hump at Pont Colville Nouvelle France + Green Space MORC SIT Nouvelle France	Nouvelle France
421	Hump at Deux Bras Rd, New Grove	New Grove
422	Hump in Bois D'Oiseau Rd, Gros Billot to Rose Belle	Gros Billot
423	Replacement of handrails at Cardinal Bridge, Casemes	Curepipe
424	Replacement of handrails at Robinson Bridge	Curepipe
425	Yellow box in front of Mosque at Curepipe Road	Curepipe
426	Road Table : New Canal Road	Rose Hill
427	Road Table : Impasse Pillay	Rose Hill
428	Road Table : Avenue Nubee	Rose Hill
429	Road Table : Ratsitatane Street	Rose Hill
430	Handrail at Market Rose-Hill	Rose Hill
431	Handrail at Police Station Rose-Hill	Rose Hill
432	Handrail at Medi Clinic Stanley	Rose Hill

Annex II:

Projects Development Fund



Public Sector Investment Programme 2024/25 – 2026/27

Annex II: Projects Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Projects Development Fund							
Social Housing							
E000517	Contribution to NLS D for the Social Housing Project	14,720.00	2,094.50	8,380.90	5,500.00	-	-
E000518	Offsite infrastructural works	5,523.70		1,106.00	3,000.00	1,418.00	-
E000519	Land Acquisition and Consultancy	1,533.20		497.60	149.00	-	-
E000520	Contractor Payment Scheme			1,789.00	-	-	-
Road and Land Transport Infrastructure							
C0719	Interchange constructions and improvement along M3-A14 corridor at Ebene	524.20	153.34	215.00	63.00	-	13.10
C0907	Design and Construction of Fly-Over At Quay D Roundabout	372.20	281.80	46.00	9.30	-	-
C0625	Reconstruction of Pont Bruniquel, Baie Du Tombeau	171.20	26.99	80.00	60.00	4.50	-
C0716	Rehabilitation of L'Avenir Bridge	55.80	18.49	2.73	-	-	-
C0624	Rehabilitation of St Denis Bridge, Chamarel	39.00	1.26	-	1.00	-	-
C0713	Upgrading of Choisy Bridge, Poste Lafayette	73.70	1.97	-	-	-	-
C0896	Construction of B1-M1 Link Road at Ebene (cost sharing: Landscape and Hermes Properties)	167.50	147.83	17.00	-	-	-
C1020	Construction of Flic en Flac Bypass (Consultancy and works)	1,257.90		259.30	400.00	565.70	31.90
C1019	Construction of Hermitage Bypass (Works)	277.20		78.50	138.00	54.00	7.00
C1148	Upgrading of Savanne Road (A9) from La Flora to Tyack	391.00		140.00	200.00	41.00	10.00
C1156	Construction of a Flyover on Motorway M1 at La Vigie	281.80		60.00	150.00	65.00	7.00
C1218	Construction of a Roundabout and Access Road along Goodlands Bypass	70.00		-	48.00	22.00	-
C1123	Flyover on Motorway M2 at Labourdonnais	550.00		-	55.00	175.00	232.00
C1202	Flyover at Camp Fouquereaux	496.80		-	50.00	175.00	200.00
C0947	Construction of Wooton Flyover	388.30	96.00	-	132.20	-	10.00
C1021	Construction of Terre Rouge Flyover on Motorway M2 (Works)	427.10	85.00	-	181.10	11.00	-
C115199	Construction of Flyover at St. Pierre Bypass	451.00		-	68.33	11.30	-
C1119	Julius Nyerere Avenue (B1) and B1-M1 Link Road	432.60		-	50.00	150.00	171.70

Public Sector Investment Programme 2024/25 – 2026/27

Annex II: Projects Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Rehabilitation of NHDC Estates							
E000634	Fire Escape Staircases to NHDC's Housing Estate	460.89		-	60.00	100.00	200.00
E000635	Waterproofing Projects at 7 sites	365.44		207.34	100.00	58.00	-
E000636	Drainage Works	29.99		-	10.00	20.00	-
Health							
F0238	Construction of Renal Transplant Unit at J.N Hospital	589.00	0.69	122.00	311.00	155.00	-
Cote d'Or Development Project							
F0308	Offsite Infrastructure Facilities for Health and Education Hubs	1,359.00		15.00	20.00	450.00	574.00
C077401	Offsite Infrastructure Facilities for Administrative City	1,302.59		12.00	120.00	450.00	528.00
C1209	Contribution to CEB for sub-stations	531.00		10.72	61.00	170.00	264.00
C1264	Infrastructure Works to Service for Cultural Centres	57.38		32.60	25.00	-	-
Public Safety							
B0147	Construction of a new Fire Station at Goodlands	120.80		-	25.00	45.00	38.80
Climate Change Adaptation							
D0043	National Flood Management Programme		1,153.12	1,700.00	-	-	-
Economic Recovery Programme							
C0990	Solar PV Panel on Roof Top	867.00		-	250.00	299.80	201.00
C1265	Agalega - Implementation of Masterplan			-	15.00	25.00	25.00

Public Sector Investment Programme 2024/25 – 2026/27

Annex II: Projects Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
A0611	MUGA Projects	40.00		-	15.00	25.00	-
C1266	Repairs of Public Infrastructure (Post Cyclone Belal)			-	250.00	250.00	-
TOTAL - Projects Development Fund				15,705.69	12,077.53	4,980.30	2,513.50

Annex III:

Climate and Sustainability Fund



Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Climate and Sustainability Fund							
	Coastal Erosion Adaptation Programme			-	101.00	143.50	169.00
	Coastal Protection, Landscaping and Infrastructural Works at:			-	100.00	143.50	169.00
D003205	Pointe aux Feuilles to Grand Sables	74.00	-	-	11.00	4.50	3.00
D003206	Providence to Grand Port	86.60	-	-	9.00	6.00	5.00
D003209	Petit Sable to Bambous Virieux	105.70	-	-	6.00	3.00	6.00
D003208	Bambous Virieux to Anse Jonchee	119.80	-	-	20.00	37.00	5.50
D003207	Bois des Amourettes	41.30	-	-	18.00	8.00	5.50
D003210	Grand Baie	23.20	-	-	2.00	10.00	11.00
	Waterfront at Deux Frères			-	5.00	49.00	108.00
D003212	(i) Consultancy Services	23.40	-	-	2.00	4.00	-
D003211	(ii) Works	435.90	-	-	3.00	45.00	108.00
	Consultancy Services for 31 Additional Priority Sites			-	22.00	20.00	20.00
D003203	Consultancy Services for 16 beaches	94.60	-	-	10.00	8.00	8.00
D003214	Consultancy Services for Riviere des Creoles and Vieux Grand Port	30.00	-	-	3.00	3.00	3.00
D003217	Consultancy Services for Souillac (Cemetery)	17.19	-	-	3.00	3.00	3.00
D003202	Consultancy Services for Flic en Flac to Wolmar	30.00	-	-	2.00	2.00	2.00
D032001	Consultancy Services for Belle Mare	26.45	-	-	2.00	3.00	3.00
D032002	Consultancy Services for GRSE	21.00	-	-	0.10	0.10	0.10
D032003	Consultancy Services for Mon Choisy	23.00	-	-	0.60	0.10	0.10
D032004	Consultancy Services for Bain Boeuf	23.00	-	-	0.60	0.10	0.10
D032005	Consultancy Services for Grand Sable	18.00	-	-	0.10	0.10	0.10
D032006	Consultancy Services for La Prairie Open Space	10.80	-	-	0.10	0.10	0.10
D032007	Consultancy Services for Le Morne Village	3.00	-	-	0.10	0.10	0.10
D032008	Consultancy Services for Baie du Cap	3.00	-	-	0.10	0.10	0.10
D032009	Consultancy Services for Bras D'Eau	14.80	-	-	0.10	0.10	0.10

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
D032010	Consultancy Services for Petit Verger (La Pointe)	18.60	-	-	0.10	0.10	0.10
D032011	Consultancy Services for Palmar	7.20	-	-	0.10	0.10	0.10
D0033	Reprofiling of Beaches		-	-	5.00	5.00	5.00
D0271	Consultancy Services for the Evaluation of Coastal Works at Beach Resorts	3.00	-	-	2.00	1.00	-
D0089	Coastal Rehabilitation - Equipment for Refuge Centre at Quatre Soeurs		-	-	1.00	-	-
	Coral Reef Rehabilitation Programme			-	52.00	57.00	52.00
C0920	Restoration of Coral Reefs - Adaptation Fund		-	-	35.00	35.00	30.00
C101799	Coral Farming and Marine Bio-diversity for Coastal Resilience		-	-	5.00	10.00	10.00
C091799	Control Measures Against Proliferation of Crown of Thorns Starfish		-	-	5.00	5.00	5.00
C101701	Grow out and Release of Charonia Tritonis (Giant Triton) larvae, sea-urchins, crabs at sea		-	-	1.00	1.00	1.00
C1017	Assistance Scheme for Coral Farming and Fish Breeding		-	-	5.00	5.00	5.00
C1030	Mangroves Plantation and Restoration		-	-	1.00	1.00	1.00
	Promotion of Circular Economy			-	51.20	553.90	536.00
D021901	Tipping Fee for Regional Integrated Waste Processing Facilities		-	-	-	520.00	520.00
D021999	Consultancy Services for Regional Intergrated Waste		-	-	10.00	15.00	
D0324	Implementation of the Circular Economy Roadmap and Action Plan		-	-	1.00	1.00	1.00
D018899	Setting up of Scrapyard Facility for End of Life Vehicles (Study)		-	-	0.20	-	-
D029701	Consultancy Services for Upgrading of Transfer Station D0304	11.00	-	-	0.50	0.50	0.50
	Consultancy Services for Construction of Transfer Station D0305	16.00	-	-	0.50	0.50	0.50
	Covering of Civic Amenity Centres	4.50	-	-	3.00	1.50	-
D017402	Acquisition of Household Bins		-	-	30.00	10.00	10.00
	Waste Recycling Programme		-	-	6.00	5.40	4.00
D022101	Composting of Green Wastes from Parks and Gardens		-	-	1.00	-	-
D0174	Mobile Shredder	2.40	-	-	1.00	1.40	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
D026801	Sensitisation campaign for Waste Segregation at Source		-	-	3.00	3.00	3.00
D0269	Extended Producer Responsibility (EPR) Mechanism for E-Wastes		-	-	1.00	1.00	1.00
	Disaster Risk Reduction			-	49.00	43.00	14.00
A0273	National Multi-Hazard Emergency Alert System Phase 1		-	-	9.00	-	-
A0746	National Multi-Hazard Emergency Alert System Phase 2 (Consultancy)		-	-	2.00	-	-
A0594	High Resolution Area Model for Mauritius		-	-	2.00	2.00	2.00
A0595	Synopsis Workstation		-	-	5.00	-	-
A0033	Automatic Raingauge and Weather Stations and Climate Database Management Systems		-	-	5.00	5.00	5.00
D0310	Storm Surge Model		-	-	1.00	4.00	7.00
D0306	High Volume Water Pump	57.00	-	-	25.00	32.00	-
	Sustainable Economy			-	37.30	38.00	37.00
D0225	Greening of the Public Sector		-	-	1.00	1.00	1.00
D0098	Rain Water Harvesting Scheme for Organisations	17.00	-	-	4.00	4.00	4.00
D009801	Rain Water Harvesting Scheme for Households		-	-	5.00	5.00	5.00
D025399	Observatoire de L'Environnement	10.00	-	-	9.00	1.00	-
D0270	Consultancy Services to Review Siting Criteria (Stone Crushing Plants, Crematorium, Crematorium Ground)	12.92	-	-	6.30	-	-
D0272	Procurement of Oil Spill Combat Equipment	90.00	-	-	10.00	25.00	25.00
D0312	Solar PV in Public Hospitals		-	-	2.00	2.00	2.00
	Environmental Monitoring and Sanitation Programme				25.00	15.00	2.00
D025099	Surface and Ground Water Quality Monitoring	30.00	-	-	20.00	10.00	-
C1141	Modern Nursery for Endemic Plants		-	-	5.00	5.00	2.00

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
	Other PPP Projects		-	-	100.00	300.00	900.00
	Beach Authority Projects			-	27.80	17.63	16.00
D0183	Beach Management Plans			-	9.70	5.40	7.00
D018302	Mont Choisy - Construction of Toilet Block	14.33	-	-	0.20	-	-
D018305	Mont-Choisy (Consultancy)- phase 2	5.00	-	-	1.00	1.00	1.00
D018301	Flic-en-Flac	13.02	-	-	-	-	-
D018303	La Prairie- Phase 1	13.94	-	-	3.00	0.40	-
D018308	La Prairie - (Consultancy)- phase 2	4.00	-	-	0.50	1.00	1.00
D018304	Belle Mare	9.71	-	-	-	-	-
D018307	Belle Mare-Construction of Toilet Block	5.00	-	-	3.00	1.00	-
D018306	Le Bouchon and Poste La Fayette (Consultancy)	7.00	-	-	1.00	1.00	1.00
D003207	Bois des Amourettes- Upgrading of Beach and Lighting of Jetty	10.00	-	-	1.00	1.00	4.00
A0101	Beach Amenities		-	-	18.10	12.23	9.00
	Clean-Up Mauritius Programme			-	649.00	432.00	392.00
D0313	Cleaning of Public Beaches and Operation and Management of Landfill Site and Transfer Stations		-	-	200.00	200.00	200.00
D0314	National Environment Cleaning Agency		-	-	296.00	70.00	70.00
D031402	(i) Acquisition of Modern Technology Plant and Equipment		-	-	108.00	-	-
D031403	(ii) Acquisition of Tipper Lorries and Double Cabs		-	-	78.00	-	-
A0399	(iii) Cleaning and Desilting of Drains and Rivers		-	-	100.00	60.00	60.00
D0284	(iv) Conversion of ex-SMF Museum Building at Vacoas into NECA Headquarters		-	-	10.00	10.00	10.00

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
	Cleaning & Embellishment of Public Sites		-	-	81.00	81.00	81.00
D0190	(i) Bulky Waste Collection		-	-	15.00	15.00	15.00
D0042	(ii) Cleaning & Embellishment of Places of Worship and Other Public Sites		-	-	50.00	50.00	50.00
D0202	(iii) Cleaning & Embellishment of Other Public Sites		-	-	10.00	10.00	10.00
D0041	(vi) Rehabilitation of Rivers		-	-	6.00	6.00	6.00
D0303	Clearing of Bare Land		-	-	3.00	3.00	3.00
D0189	Cleaning of Beaches and Lagoons		-	-	4.00	8.00	8.00
C0968	Control of Stray Dogs		-	-	25.00	25.00	25.00
C0976	Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management		-	-	5.00	5.00	5.00
D0161	Modern Equipment for Cleaning: Acquisition of Compactor / Tipper Lorries and Others		-	-	35.00	40.00	-
	Landslide Management Programme		-	-	178.10	206.30	166.00
D0123	Landslide Management Works at Morcellement Hermitage, Coromandel	66.60	-	-	10.00	10.00	2.00
D0128	Landslide Management Works, Ruisseau des Creoles, Baie du Cap	25.00	-	-	2.00	-	-
D0287	Land Stabilisation Works at Coquinbourg, Riviere du Rempart	31.18	-	-	2.00	20.00	9.00
C062101	Landslide Treatment at Chamarel	393.30	-	-	11.00	-	-
C0893	Countermeasure Works to Slope Failure at Montagne Ory	51.00	-	-	5.50	-	-
C0894	Countermeasure Works to Slope Failure at Batelage, Souillac	95.60	-	-	17.00	4.00	-
C1114	Consultancy Services for Design of Countermeasure Works at Crève Coeur	56.46	-	-	1.00	5.00	15.00
C1115	Consultancy Services for Design of Countermeasure Works for Signal Mountain	514.95	-	-	2.00	5.00	14.00
C1028	Purging of Rock and Provision of Rocknet at Maconde Cliff	52.42	-	-	4.50	1.20	-
C1029	Countermeasure Works to Slope Failure at Rivière des Créoles	79.80	-	-	6.10	2.10	-
C1108	Slope Stabilisation near Rivière des Anguilles Bridge	114.80	-	-	42.00	40.00	-
C1109	Stabilisation Works along B103 at Chamarel	302.10	-	-	50.00	60.00	50.00
C1110	Upgrading of Roussel Bridge	100.00	-	-	10.00	20.00	33.00

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C1111	Stabilisation Works at Choisy	40.80	-	-	10.00	20.00	11.00
C1113	Construction of retaining wall and drain at Le Hochet, Terre Rouge	25.00	-	-	1.00	6.00	10.00
C1117	Demolition and Infrastructural works at Chitrakoot	30.00	-	-	1.00	10.00	12.00
C0895	Counter measures works to slope failure at Souillac Bridge	51.30	-	-	-	-	-
C1029	Compensation for relocation of families affected by landslide and/or flooding	102.00	-	-	-	-	-
C1108	Riviere des Anguilles (Maisonnette Road)				-	-	-
C1109	Others				-	-	-
C1112	Demolition and Infrastructural Works at Vallee Pitot		-	-	1.00	1.00	5.00
C1116	Stabilisation works for Quatre Soeurs Landslide Area		-	-	2.00	2.00	5.00
D0043	National Flood Management Programme				1,000.00	550.00	-
TOTAL - Climate and Sustainability Fund				-	2,270.40	2,356.33	2,284.00

Annex IV:

National Environment Fund



Public Sector Investment Programme 2024/25 – 2026/27

Annex IV: National Environment Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
National Environment Fund							
	Rehabilitation, Protection and Management of Beaches, Lagoons and Coral Reefs Programme		-	90.97	-	-	-
D0032	Rehabilitation of Beaches		292.53	59.90	-	-	-
D003205	Coastal Protection, Landscaping and Infrastructural Works at Pointe aux Feuilles to Grand Sable	74.00	54.72	2.15	-	-	-
D003206	Coastal Protection, Landscaping and Infrastructural Works at Providence (Grand Port)	86.60	65.99	8.65	-	-	-
D003209	Coastal Protection, Landscaping and Infrastructural Works at Petit Sable to Bambous Virieux	105.70	80.28	14.10	-	-	-
D003207	Coastal Protection, Landscaping and Infrastructural Works at Bois des Amourettes (Grand Port)	41.30	9.95	12.89	-	-	-
D003208	Coastal Protection, Landscaping and Infrastructural Works at Bambous Virieux to Anse Jonchée	119.80	53.35	1.00	-	-	-
D003210	Coastal Protection, Landscaping and Infrastructural Works at Grand Baie Le Capitaine / Integrated Management Plan for Grand-Baie	17.10		-	-	-	-
D003212	Consultancy Services for Waterfront Project at Deux Freres	23.40	7.03	2.34	-	-	-
D003211	Deux Freres Waterfront	417.00		-	-	-	-
D003202	Coastal Erosion Works from Flic en Flac to Tamarin	30.00		4.97	-	-	-
D003203	Consultancy Services to Design Coastal Protection and Adaptation Works at 15 beaches namely Baie du Cap, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe des Lascars, Pointe des Regates (Mahebourg) , Pointe d'Esny, St Felix, La Prairie, La Preneuse, Rivière des Galets, La Mivoie Riviere Noire, and Bois des Amourettes	110.90	18.93	9.50	-	-	-
D003214	Consultancy Services for Coastal Protection, Landscaping and Infrastructural Works at Riviere des Creoles and Vieux Grand-Port	30.00	2.26	-	-	-	-
D003215	Coastal Protection, Landscaping and Infrastructural works at Riviere des Creoles and Vieux Grand-Port			-	-	-	-
D003216	Coastal Protection Works			-	-	-	-
D003217	Consultancy Services for the Design of Coastal Protection, Landscaping and Infrastructural Works at Souillac Cemetery	15.00		4.30	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex IV: National Environment Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
D003218	Consultancy services for remedial coastal protection works (Bain Boeuf, Mont Choisy, le Morne, Grand Sables and Baie du Cap)				-	-	-
D003219	Upgrading of Bois des Amourettes beach and Lighting of Jetty			-	-	-	-
D018301	Beach Management Plans at Flic en Flac	12.00		11.54	-	-	-
D018302	Beach Management Plans at Flic en Flac, Mon Choisy, La Prairie and Belle Mare - Phase 1		10.59	3.54	-	-	-
D018303	Beach Management Plans at La Prairie		6.23	3.00	-	-	-
D018304	Beach Management Plans at Belle Mare		8.21	0.43	-	-	-
D018305	Beach Management Plans at Mon Choisy - Phase II			-	-	-	-
D018307	Construction of Toilet Block at Belle Mare			1.00	-	-	-
A0101	Installation of Amenities at Pomponette Beach, Pte aux Piments Beach, and other Beaches		1.48	6.33	-	-	-
D0167	Replacement of Casuarina Trees on Beaches			-	-	-	-
D0033	Reprofiling of Beaches		7.19	-	-	-	-
D0089	Coastal Rehabilitation (AFB - Climate Change Adaptation Programme)		0.62	0.37	-	-	-
C0917	Implementation of Crown of Thorns Starfish (COTS) in Mauritius		4.80	-	-	-	-
C0920	Restoration of Coral Reefs		59.00	-	-	-	-
C1017	Assistance Scheme for Coral Farming and Fish Breeding		3.27	4.40	-	-	-
C1030	Mangroves Plantation and Restoration		0.65	0.46	-	-	-
C1142	Survey on the Saya de Malha Bank for Small Pelagics	35.00		-	-	-	-
	Flood Management Programme		-	-	-	-	-
D0043	Land Drainage Master Plan (Rodrigues)	40.00		-	-	-	-
	Clean-Up Mauritius and Embelishment Programme		-	447.24	-	-	-
A0399	Cleaning, Rehabilitation and Upgrading of Drains, Bridges and Rivers			115.00	-	-	-
D0041	Improvement/Upgrading/Rehabilitation of Rivers/Mountain reserves/Islets			6.00	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex IV: National Environment Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
D0190	Bulky Waste Collection Campaign			16.70	-	-	-
D0042	Cleaning and Embellishment of places of worship and other public sites			85.62	-	-	-
D0202	Cleaning and Embellishment of other Public Sites			22.00	-	-	-
D0284	National Environment Cleaning Agency			-	-	-	-
D0189	Cleaning of Lagoons			4.00	-	-	-
C0968	Control of Stray Dogs			22.00	-	-	-
C0976	Mainstreaming IAS Prevention, Control and Management			-	-	-	-
D0161	Acquisition of Compactor and Tipper Lorries	235.00		175.92	-	-	-
D0267	Acquisition of Tipper Lorries			-	-	-	-
	Solid Waste Management Programme			-	127.50	142.50	216.50
D0053	Construction of Solid Waste Disposal Facilities at Mare Chicose Landfill			-	120.00	135.00	210.00
D005303	<i>Mare Chicose Landfill site - Cell 7</i>			-	60.00	-	-
D005305	<i>Consultancy Services for Vertical Expansion of the Mare Chicose Landfill Site</i>			-	10.00	10.00	10.00
D005306	<i>Works for vertical expansion of landfill site</i>			-	50.00	125.00	200.00
D0297	Upgrading of Transfer Stations			-	-	-	-
D0090	Compensation for the Relocation of Inhabitants of Mare Chicose			-	0.50	-	-
D0285	Consultancy Services for the implementation of New Waste Management and Resource Recovery Act			-	0.50	1.00	-
D0168	Asbestos Treatment Programme in Ex-CHA Houses			-	1.00	1.00	1.00
D0185	Casting of Slab / Building material for Houses containing Asbestos			-	0.50	0.50	0.50
D0286	Carting Away of Post-Cyclonic Wastes			-	5.00	5.00	5.00
C026202	<i>Waste Treatment Facility at St-Martin</i>			-	-	-	-
C026203	<i>Waste Treatment Facility at Bassin-Requin</i>			-	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex IV: National Environment Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
	Promotion of Circular Economy			69.00	-	-	-
D0188	Setting up of Scrapyard Facility for End-of-Life Vehicles (study)		-	-	-	-	-
D022101	Composting of Green Wastes from Parks and Gardens		1.44	9.00	-	-	-
D0174	Waste Recycling Programme			-	-	-	-
D017402	Acquisition of Household Bins			60.00	-	-	-
	Landslide Management Programme			175.80	-	-	-
D0123	Landslide Management at Morcellement Hermitage Coromandel	60.00	0.10	-	-	-	-
D0128	Landslide Management Works - Ruisseau des Creoles, Baie du Cap	15.00		-	-	-	-
D0287	Land Stabilisation Works at Coquinbourg, Riviere du Rempart			1.00	-	-	-
C062101	Landslide Works at Chamarel - Works	367.67	295.64	-	-	-	-
C0893	Countermeasure Works to Slope Failure at Montagne Ory	52.00	30.44	-	-	-	-
C0894	Countermeasure Works to Slope Failure at Batelage Souillac	95.60	20.00	20.00	-	-	-
C0895	Countermeasure Works to Slope Failure at Souillac Bridge	51.30	41.48	1.30	-	-	-
C1112	Demolition and Infrastructural works at Vallée Pitot	33.74		-	-	-	-
C1113	Construction of Retaining Wall and Drain at Le Hochet, Terre Rouge	25.00		-	-	-	-
C1114	Consultancy Services for Detailed Geotechnical Investigations and Detailed Design of Countermeasure Works at Crève Coeur	57.46		-	-	-	-
C1115	Countermeasure Works for Signal Mountain	10.00		-	-	-	-
C1116	Stabilization Works for Quatre Soeurs Landslide Areas	35.00		-	-	-	-
C1117	Demolition and Infrastructural Works at Chitrakoot	30.00		-	-	-	-
C1028	Purging of rock and Provision of rocknet at Maconde Cliff	46.00	7.16	39.50	-	-	-
C1029	Slope Failure at Riviere des Creoles Along A15- Stabilisation Works	79.80	41.68	30.00	-	-	-
C1108	Slope Stabilisation near Riviere des Anguilles Bridge	100.00		20.00	-	-	-
C1109	Stabilisation Works along B103 at Chamarel	300.00		62.00	-	-	-
C1110	Upgrading of Roussel Bridge	100.00		-	-	-	-
C1111	Stabilisation works at Choisy	100.00		2.00	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex IV: National Environment Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
	Disaster Risk Reduction Operations			5.00	-	-	-
A0273	National Multi-Hazard Emergency Alert System	48.00	18.66	-	-	-	-
D0288	National Multi-Hazard Emergency Alert System Phase 2 (Consultancy)			-	-	-	-
A0594	High Resolution Limited Area Model for Mauritius	20.00	1.00	-	-	-	-
A0595	Synopsis Workstation	15.00		-	-	-	-
A0033	Automatic Raingauge and Weather Stations and Climate Database Management Systems		3.72	5.00	-	-	-
	Green Economy			6.97	-	-	-
D0225	Greening of the Public Sector		2.85	1.00	-	-	-
D0098	Rainwater Harvesting Scheme		11.07	0.97	-	-	-
D009801	Rainwater Harvesting Scheme for Household			-	-	-	-
D0270	Consultancy Services for the Review of Siting Criteria for Stone Crushing Plants and Crematorium/Crematorium Ground		1.68	5.00	-	-	-
D0271	Consultancy Services for the Evaluation of Coastal Works at Beach Resorts			-	-	-	-
D0272	Procurement of Oil Spill Combat Equipment incl Capacity Building			-	-	-	-
D0289	Creating Sustainable Communities through Local Authorities			-	-	-	-
D0290	Training of Trainers to Promote Circular Jobs at Mauritius Prison Service			-	-	-	-
D0291	Outreach Programme for Youth and Women and capacity building on Climate Change			-	-	-	-
D0292	Government Contribution in Feed-In Tariff for MSDG Category Schemes			-	-	-	-
C0918	Pelletizing of Raw Cattle Manure			-	-	-	-
C0919	Electricity Production from Pig Manure (study)			-	-	-	-
C1141	Modern Nursery for Endemic Plants	7.00		-	-	-	-
C0977	Mauritius Readiness and Preparatory Support Programme	-		-	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex IV: National Environment Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
	Environmental Monitoring Programme			-	33.00	31.00	31.00
D0249	Lagoon Water Quality Index for Mauritius - Consultancy Services			-	-	-	-
D0250	Surface and Ground Water Quality Monitoring			-	-	-	-
D0224	Pesticide Residue Testing of Water Resources			-	-	-	-
D0293	Laboratory Automated Discrete Analyzer, Auto-claves and Oven			-	1.00	-	-
D0227	Portable Smoke Metres to Monitor Vehicle Exhaust Emission			-	-	-	-
D0258	Environmental Social Impact Assessment (MV Wakashio)			-	-	-	-
C1006	Management Instruments to Limit Impact of Plastic Pollution on Marine Life	8.00		-	1.00	-	-
D0294	Long-term ecological monitoring of the nearshore waters of Mauritius			-	1.00	1.00	1.00
D0295	Environmental Projects for Rodrigues			-	30.00	30.00	30.00
	Environmental Awareness and Culture			-	4.30	5.14	1.50
D0307	Feasibility study for the review of existing noise standard			-	1.00	1.00	1.50
D0311	Environmentally sensitive Areas (ISA maps)			-	1.30	2.00	-
D025499	Consultancy Services to develop a Roadmap for a Plastic Free Mauritius			-	2.00	2.14	-
D0255	Research and Development for Control of Plastic Pollution			-	-	-	-
TOTAL - National Environment Fund				794.98	164.80	178.64	249.00

Annex V:

National Resilience Fund



Public Sector Investment Programme 2024/25 – 2026/27

Annex V: National Resilience Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
National Resilience Fund							
C1052	Modern State of the Art and Fully Automated Sugar Storage Facility	510.00	3.41	-	50.00	350.00	106.59
C1147	Production of Vaccine and Other Pharmaceuticals	1,000.00	100.00	100.00	100.00	100.00	-
C0686	Contribution to NTC for replacement of buses		74.57	-	40.00	-	-
C0545	Off Lagoon Fishing Scheme for purchase of Canotte		1.60	19.62	20.00	20.00	20.00
C1067	Setting up of Mini Fruit Processing Plants			-	3.00	-	-
G0177	Blue Bay Beach Arena	20.19	18.29	0.79	-	-	-
G0184	Upgrading of Youth Centres		42.03	41.04	25.00	10.00	-
G0185	Conversion of Outdoor Centres to Recreation Centres						
G018501	Converting Pointe Jerome into National Outdoor Education and Recreation Centre		12.36	4.00	4.00	-	-
G018502	Upgrading of Outdoor Education and Recreation Centre	12.60	11.24	2.50	4.50	-	-
G0186	Refurbishment of Rose-Hill Sports Complex	60.00		-	-	7.00	7.00
G0188	Upgrading of Swimming Pools		9.89	1.68	3.50	31.00	24.00
I0069	Revamping of Community Centres into Community Wellness Centres	220.40	13.26	25.00	35.00	35.00	35.00
C0965	Boost to Local Production Scheme			20.00	12.00	12.00	12.00
C0677	Scheme for Purchase of Semi-Industrial Fishing Boat			-	36.00	36.00	36.00
G0176	Upgrading of Souvenir Swimming pool	33.20		-	8.00	19.00	6.20
G0028	Upgrading of Rose Belle Stadium	103.50		-	-	30.00	73.50
G0090	Upgrading works at Anjalay Coopen Stadium	80.50		-	-	40.00	40.50
G0196	Upgrading works at National Badminton Centre	20.30		-	10.00	10.30	-
G0197	Upgrading works at Daniel Imbert Sports Complex	46.00		-	-	20.00	26.00
C1193	Renovation works at SSR Botanical Garden	-		30.00	30.00	50.00	40.00
H0676	UTM - Biotechnology Lab Equipment	17.50		-	17.50	-	-
TOTAL - National Resilience Fund				244.63	398.50	770.30	426.79

Annex VI:

Lotto Fund



Public Sector Investment Programme 2024/25 – 2026/27

Annex VI: Lotto Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Lotto Fund							
A0439	Renovation of Plaza Theatre at Rose Hill			-	1.00	-	-
A0611	Implementation of Multi User Games Area (MUGA)			2.00	5.00	5.00	5.00
A061108	<i>Multi User Games Area - other sites</i>			2.00	5.00	5.00	5.00
F0267	Reconstruction of Mauritius Family Planning Welfare Association Building		0.69	0.20	-	-	-
G0161	Rehabilitation and Restoration of National Heritage Sites		55.39	28.00	25.00	25.00	25.00
G0169	Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis						
G016901	<i>Intercontinental Slavery Museum Project - Phase II</i>		36.19	26.80	30.00	30.00	-
G0173	Renovation of Port Louis Theatre - Phase II			-	10.00	-	-
G0174	Port Louis Art District Project			-	4.00	5.00	-
G0198	Contribution to Côte d'Or National Sports Complex (Minor Works)			10.00	-	-	-
TOTAL - Lotto Fund				67.00	75.00	65.00	30.00

Annex VII:

State Owned Enterprises



Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
State Owned Enterprises/Public Entities							
Central Electricity Board							
C0140	Upgrading of Existing Networks Rodrigues			24.65	30.80	17.70	17.20
C0147	Other Energy Projects			48.60	142.80	24.30	24.40
C0224	Extension and Enhancement of Distribution Networks			812.55	1,276.25	1,346.60	1,316.00
C0473	IT projects			164.41	227.50	98.70	61.90
C0480	Construction of Buildings for Customer Service islandwide (including purchase of land)			7.00	15.00	30.00	15.00
C0589	Other Projects - Production Department (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)			286.33	323.45	252.65	117.15
C0599	66kv line Champagne -Anahita	127.00	33.95	10.00	20.00	25.00	25.00
C0603	Construction of 66/22kv GIS Substation at Airport	538.00	0.13	53.80	227.90	256.30	-
C0784	Consultancy for construction of 66 KV GIS Substations at Henrietta, Chaumiere and Belle Vue	49.44	20.74	2.40	20.00	5.00	-
C0785	Setting up of 66/22 kV GIS Substation at Cote D'Or	536.00	-	53.60	204.60	277.80	-
C0787	Setting up of 66/ kV GIS Sub Station at Wooton, Ebene and L'Avenir	1,936.86	2.16	39.70	300.80	786.00	808.20
C0794	Construction of 66kV GIS Substation at Henrietta, Chaumiere and Belle Vue	2,040.44	9.84	203.10	1,278.60	548.90	-
C0796	Laying Double Circuit 66kV cables to Airport and Cote d'Or	310.15	0.15	-	160.00	150.00	-
C0797	Double Circuit Tower Line from Henrietta to Combo	144.51	1.51	1.00	17.00	25.00	100.00
C0868	Setting up of 8 MWac Solar PV Farm at Tamarind Falls, Henrietta	370.00	-	36.00	-	-	-
C0927	Development of Jin Fei / Relocation of Offices	222.03	1.03	1.00	170.00	50.00	-
C0929	1 MW Solar (PV) Farm at Grenades	105.00	15.51	87.90	-	-	-
C0995	Renewal of Turbine at Tamarind Falls Power Station	118.00	22.34	69.00	23.70	-	-
C1053	20 MW BESS - Battery Energy Storage System	679.32	76.76	583.13	-	-	-
C1054	Consultancy for Construction of 66 KV GIS Substations at Wooton, Ebene, Airport, FUEL, L'Avenir & Cote d'Or & Rose Belle	54.87	0.67	5.42	24.00	24.00	0.78
C1055	Construction of 66/22 kV GIS Substation at Rose Belle	603.08	1.68	60.10	97.00	444.30	-
C1056	Upgrading of 66/22 kV Sottise Substation	161.00	9.49	2.00	61.90	87.10	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C1060	Religious Bodies/NGOs Scheme- Phase 1	87.19	8.59	65.39	13.08	-	-
C1061	Net Billing Project- Phase 1	174.37	17.19	135.13	21.80	-	-
C1062	Construction of New System Control Building	65.00	-	3.00	23.00	38.60	-
C1064	Deviation of 66kV HT Tower Line at Fort George	119.74	47.96	6.50	56.00	-	-
C1065	Home Solar Project Phase 2	800.00	47.25	97.77	110.50	59.50	-
C1143	New 22 kV substation at Fort George	92.00	-	-	12.50	79.50	-
C1144	New 22 kV substation at Amaury	108.00	-	20.00	88.00	-	-
C1145	New 22 kV substation at Nicolay	104.00	-	-	15.00	89.00	-
C1146	Setting up of 2 MWp Floating PV Plant at Tamarind Falls Reservoir	120.00	-	20.00	100.00	-	-
C1258	Religious Bodies/NGOs Solar Project Phase 2	190.00	-	-	38.00	128.25	23.75
C1259	Construction of 66/22kv GIS Substation at Les Salines, Port Louis	582.00	-	-	-	150.30	430.70
C1260	Construction of 66/22kv GIS Substation at Moka City	561.00	-	-	-	144.90	415.10
C1261	New Building at T&D Yard at Vacoas	78.00	-	-	7.10	4.00	30.90
C1262	Installation of 2 MW/ 2 MWh Battery Energy Storage System at Grenade	140.00	-	-	-	140.00	-
TOTAL - Central Electricity Board				2,899.47	5,106.28	5,283.40	3,386.08
Central Water Authority							
E0099	Construction of Service reservoirs at Cluny, Riche en Eau, Balisson, Riviere Dragon and Alma	134.41	55.60	18.16	-	-	-
E0139	Pipe Replacement Programme - Roches Noires and Plaine des Roches regions	116.86	22.57	22.00	-	-	-
E0115	Pipe Replacement Programme - Riviere du Rempart - Roche Noire	291.98	33.16	10.00	-	-	-
E0117	Pipe Replacement Programme - Roche Bois Plaine Verte Pipeline	133.33	12.54	5.00	-	-	-
E0118	Pipe Replacement Programme - Cite Roche Bois Pipeline	135.93	-	10.95	-	-	-

Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
E0144	Containerized Pressure Filtration Plants (treatment capacity 2,000 -2,500 m3)	135.00	8.70	28.08	8.45	-	-
E0155	Supply, Installation & Commissioning of additional containerised Pressure Filtration Plants	132.80	6.11	19.31	13.50	-	-
E0170	Equipment for water Leakage detection, incl leak detectors, correlators, ultrasonic flowmeters, pressure loggers and data loggers	25.00	4.45	-	-	-	-
TOTAL - Central Water Authority				113.50	21.95	-	-
Airports of Mauritius Ltd.							
A0469	Construction of New Runway at Plaine Corail Airport	7,972.00		-	1,400.00	1,800.00	1,900.00
C0806	Design, build and commissioning of an Airport Rescue and Fire Fighting Training Simulator	45.00	36.90	4.10	3.00	1.00	-
C0937	New Control Tower	1,300.00	321.00	-	400.00	250.00	329.00
C1132	Resurfacing of Runway	3,000.00		-	40.00	575.00	1,575.00
C1134	14 MW Renewable Energy Tower Plants at SSR International Airport	630.00		-	10.00	300.00	320.00
C1135	New CCTV & Security Access Control System Control Room Project	700.00		-	70.00	460.00	100.00
C1136	Improvement in Car Park infrastructure and technology at SSR International Airport	200.00		-	50.00	102.00	48.00
C1138	Acquisition of land at Chat Gaon and Le Soltude Village	400.00		-	160.00	160.00	80.00
C1178	Review of Plaine Corail Master Plan	7.00		-	7.00	-	-
TOTAL - Airports of Mauritius Ltd.				4.10	2,140.00	3,648.00	4,352.00
Cargo Handling Corporation Ltd							
C0801	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; item 3 -acquisition of 3 Reachstackers	90.00	85.00	5.00	-	-	-
C1043	Acquisition of 2 Empty Container Handlers	30.00	7.00	23.00	-	-	-
C1044	Acquisition of 13 Tractors & Trailers	150.00		-	23.00	120.00	7.00
C1048	Access Control and Enhanced CCTV Infrastructure	150.00		-	30.00	50.00	70.00
C1049	Construction of a New Modern Workshop and Store	150.00		-	-	100.00	50.00
C1127	Rubber Tyred Gantry Cranes	600.00		-	60.00	180.00	330.00

Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
C1128	Ship to Shore cranes	1,300.00		-	130.00	390.00	715.00
C1129	Consultancy fees	30.00		2.90	5.60	6.00	12.00
C1130	Disposal of cranes	85.00		-	85.00	-	-
C1225	Acquisition of 4 Empty Container Handlers	70.00		-	30.00	40.00	-
C1226	Go Green initiatives – conversion of existing RTG into hybrid & photovoltaic	100.00		-	-	50.00	50.00
C1227	Refurbishment of STS cranes	200.00		-	-	-	200.00
TOTAL - Cargo Handling Corporation Ltd				30.90	363.60	936.00	1,434.00
Mauritius Ports Authority							
C0303	Cruise Terminal Building	911.00	680.73	80.49	149.78	-	-
C0308	Procurement of two big Tugs	1,200.00		-	12.00	150.00	700.00
C0551	Procurement of four small tugs	650.00		-	50.00	250.00	250.00
C0553	Upgrading of CCTV system	103.50	18.06	60.30	5.75	5.00	5.00
C1016	Infrastructural Development at Fort William	350.00		-	113.00	203.00	34.00
C1139	Port Master Plan Study	24.83		15.30	9.53	-	-
C1228	Rehabilitation of Roads in the Port Area	88.60		9.00	76.95	2.65	-
C1229	Design, Supply, Installation, Testing and Commissioning of Grid Connected Rooftop Solar PV System at the MPA	27.50		-	27.50	-	-
TOTAL - Mauritius Ports Authority				165.09	444.51	610.65	989.00
National Housing Development Co. Ltd							
E000511	Social Housing Project at Dagotiere and Mare Tabac	1,757.00	1,745.29	0.32	8.24	-	-
E000516	Construction of 1050 Social Housing Units	2,250.00		174.40	392.50	782.00	845.10
TOTAL - National Housing Development Co. Ltd				174.72	400.74	782.00	845.10

Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2023	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
New Social Living Development Ltd							
E000517	Contribution for the construction of Phase I of 8,000 social housing units			-	5,145.95	1,743.97	58.69
TOTAL - New Social Living Development Ltd				-	5,145.95	1,743.97	58.69
Mauritius Shipping Corporation Ltd							
C0792	Acquisition of a new Vessel for Mauritius Shipping Corporation Ltd	823.34	739.62	83.71	-	-	-
TOTAL - Mauritius Shipping Corporation Ltd				83.71	-	-	-
Metro Express Ltd							
C1208	Metro Express Project - Phase 4			3.16	1,500.00	3,000.00	6,929.98
TOTAL - Metro Express Ltd				3.16	1,500.00	3,000.00	6,929.98
Development Bank of Mauritius Ltd							
C1140	Setting up of Industrial Parks for SMEs						
C114001	SME Park at Plaine Magnien	141.10	129.53	2.00	9.88	-	-
C114002	SME Park at Vuillemin	137.78	123.29	14.00	-	-	-
C114003	SME Park at Solferino	200.00		-	40.12	100.00	50.00
TOTAL - Development Bank of Mauritius Ltd				16.00	50.00	100.00	50.00
Rodrigues Business Park Development Company Ltd							
C0974	Construction of Technopark at Baladirou	220.00		75.00	-	-	-
TOTAL - Rodrigues Business Park Development Company Ltd				75.00	-	-	-
Rodrigues Public Utilities Corporation							
C1246	Water Development projects, including desalination			-	324.00	316.00	300.00
TOTAL - Rodrigues Public Utilities Corporation				-	324.00	316.00	300.00

Annex VIII:

Public-Private Partnership



Annex VIII: Public-Private Partnership

SN	Project
	Côte d'Or Development Projects
A	Education Hub
1	Student Accommodation and Cultural Exchange Park
2	MIE Campus
3	Education House including an Academy of Education Professionals
4	Construction of New PSEA Building
5	UTM Campus
6	Academy of Design and Innovation (ADI) Eco Campus
B	Health Hub
7	Modern Warehouse for pharmaceutical products
8	State-of-the Art Cardiac Centre
9	National Health Laboratory Services Centre
C	Other projects
10	Administrative City
11	Leisure and Entertainment Complex
	Education and Training
12	Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre)
13	Construction of a Hall of Residence for University of Mauritius at Réduit
14	Revamping of Professional Drivers Training Centre at Forest Side
	Health Care
15	New Flacq Teaching Hospital - Phase II
	Arts and Cultural Heritage
16	Le Batelage, Ex-Sugar Storage, Bel Ombre
17	Restoration and Conservation of Ex-Beaugeard Government School
18	Village des Artistes at Batterie de L'Harmonie
	Water & Wastewater
19	New Roche Bois Pumping Station and Baie du Tombeau Wastewater Treatment Plant
20	Upgrading of La Nicoliere Water Treatment Plant
	Energy Self-Sufficiency
21	Implementation of a Solar PV System at St Martin Wastewater Treatment Plant
	Solid Waste Management
22	Integrated Waste Processing Facility
	Road and Land Transport
23	Fleet Management System

Annex IX:

Projects under Preparation



Annex IX: Projects under Preparation

S.N.	Description
Office of the President	
1	Refurbishment Works of the State House - Phase II
2	Perimeter fencing around the State House premises for the delimitation within the State House
3	Lighting around the premises of the State House - Phase I
4	New Building to accommodate Ministry of National Infrastructure and Community Development (MNI) Staff and Workshop
National Assembly	
5	Replacement of Air Conditioning, Chamber of the National Assembly
6	Upgrade & Replacement of Live Broadcasting Equipment
The Judiciary	
7	Flacq Reroofing (Rehabilitation of Timber Roof at Flacq District Court)
8	Renovation of Supreme Court Building, Jules Koenig Street
9	New Court House at Curepipe
10	New Black-River District Court
11	Supply, installation and commissioning of a lift system at the Supreme Court Building, Jules Koenig Street
Public Service Commission and Disciplined Forces Service Commission	
12	Construction of one Office Space between two existing old buildings
13	Acoustic Treatment for Interview Boards
14	Casting of a concrete roof for two staircases and Construction of a covered shelter near the gatepost
National Audit Office	
15	Audit Management Software
Prime Minister's Office	
16	Driving License Integration with MNIC and Digital Wallet - Birth and Marriage Certificates and Driving License
17	Setting up of new Registration Identity Card Unit at Rose Belle
18	Upgrading of Lallmatie Multipurpose complex [Citizen Support Unit]
Civil Aviation	
19	Supply, Installation, Testing and Commissioning of Chiller Plant for Area Control Centre
20	Installation of an Auto Dependent Surveillance - Broadcast (ADS-B)
21	Supply, Installation and Commissioning of a Surveillance system for enhancement of Air Traffic
Police Service	
22	Construction of New Armoury (at SMF Vacoas)
23	Port Police Station
Forensic Science Laboratory	
24	Setting up of an Equine Doping Laboratory
25	Setting up of a Specialised Laboratory for Drug Testing Facility
26	Setting up of a Specialised Laboratory for Food Testing
27	Setting up of a Special Customs Testing Laboratory
Ministry of Housing and Land Use Planning	
28	Consultancy Services for Drainage and Associated Works at Vallee des Pretres, Camp Levieux, Malherbes and Chebel.
29	Consultancy Services for Drainage and Associated Works on 5 sites
Ministry of Tourism	
30	Construction of Fixed jetties at Trou d'Eau Douce & Black River

Annex IX: Projects under Preparation

Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	
31	Setting up of a Satellite Centre for the Rajiv Gandhi Science Centre (RGSC) at Réduit and revamping of existing galleries at Bell-Village
32	Renovation of old stone building with CIS roof at Grand Bois GS
33	Construction and Upgrading of Schools: Pre-Primary Unit at M. Fowdur GS
34	New Pre-Primary Block at Quatre Coco GS
35	Construction and Upgrading of Schools: New Block at M. Rambarrun GS
36	Construction of Black River GS inclusive of Pre-Primary Units
37	Construction of schools - R. Seeneevassen SSS
38	Upgrading of Bambous 'A' GS, G. Raynal State College and La Flora GS
39	New Administrative and Classroom Blocks at Royal College Port-Louis
40	Construction of New Administrative Block and Upgrading of Science Block at Queen Elizabeth College
41	Construction of New Secondary School to Relocate Emmanuel Anquetil SSS at Mahebourg
42	Upgrading of Performing Arts classes
43	Renovation of Science Laboratories at Sookdeo Bissoondoyal State College
44	Construction of a new toilet block for Pre-Primary Unit at Swami Sivananda GS, M. Sangeelee SSS, Forest Side SSS (Girls) and at Mahebourg Public Library
45	Construction of staircase in Primary Schools (including Robert Edward Hart GS) and Secondary Schools
46	Construction of D. Ramphul SSS (playfield)
47	Construction of Shelter at St. Aubin SSS
48	Creation of a Centre for Inclusive Sustainable Innovation (CISI) at UoM
49	Construction of Sports Facilities at Polytechnics (Mauritius) Limited - Montagne Blanche Campus
50	Construction of Pre-Primary Unit at Le Morne Government School
51	Renovation of Hall and Gymnasium at Royal College Curepipe
52	Upgrading of Science Laboratories at France Boyer de la Giroday SSS
53	Construction of New classroom / Administrative Block at Petit Raffray Government School
54	Construction of Shelter at Mohabeer Burrenchobay Government School
55	Demolition and Reconstruction of a Classroom Block and Administrative Blocks at Rivière des Anguilles Government School
56	Construction of a Classroom Block on the Pre-Primary Unit at Valetta Government School
57	Construction of an Additional Floor on the Pre-Primary Unit at Petit Verger Government School
58	Construction of Covered Link at Ebène SSS
59	Construction of a Multi-Purpose Hall at Mahatma Gandhi Secondary School, Flacq
60	Complete Renovation of Library, Gymnasium and Lecture Theatre, Upgrading of Students' Corner and raising of boundary wall at Sookdeo Bissoondoyal State College
61	Setting up of Outdoor gym in 12 State Secondary Schools (Academies) in Mauritius
62	Permanent Gallery of Mahatma Gandhi in MGI
63	Construction of a New Classroom Blocks at Basant Rai Government School, La Rosa, and Sir Veerasamy Ringadoo Government School
64	Conversion of existing football ground into synthetic pitch at Jean Lebrun Government School
65	Upgrade of Engineering labs at UOM in the context of Accreditation
66	Information, Communication and Technology (ICT) project at QAA
67	Establishing a comprehensive and robust Data Infrastructure (Data Lake) at HEC
68	Bus & Car Parking Facilities at Rabindranath Tagore Secondary School, Ilot, Pamplemousses
69	Completion of outstanding works at New Ramsoondar Prayag SSS, Riviere du Rempart
70	E-School Administration Platform

Annex IX: Projects under Preparation

Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management	
71	Market Fair at (1) Fond du Sac, (2) Nouvelle France, (3) Tyack and (4) L'Escalier
72	Construction of Multipurpose complex at (1) Amitie/Gokhoola, (2) Amaury, (3) Roche Terre (including Village Hall), (4) Mangalkan, (5) L'Esperance Trebuchet, (6) Beau-Bassin (Alex Vellin), (7) Baie-du-Tombeau and (8) Ripailles
73	Renovation works at Dr James Burty David Gymnasium, Curepipe
74	Construction of Football Ground and associated facilities at Roche Terre
75	Recreational Shelter, Family Garden and other associated amenities at Belle Mare
76	Extension of Administrative Block, Town Hall, Vacoas
77	New building to accommodate the Field Services Unit
78	Incinerator at (1) Mare D'Australia and (2) Case Noyale
79	Extension of Plaine Magnien Cemetery (Muslim Section)
80	Construction of Gym at ground floor at Plaine Magnien Fair
81	Upgrading of Phoenix and Trois Mamelles Cemeteries
82	Renovation of Hermitage Traffic Centre
83	Rejuvenation of Plaine Verte Garden
84	New market at Rose-Hill
85	Construction of additional Office space for the Mauritius Meteorological Services
86	Sport complex at Midlands
87	Construction of a Multipurpose Hall, Mini Soccer Pitch and Other Amenities at Camp Benoit
88	Gymnasium at Barkly
89	Construction of Football Ground and Amenities at Beaux Songes
90	Construction of Football Ground and Multipurpose Hall at Valetta
91	Football Ground and Amenities at L'Amitie
Mauritius Fire and Rescue Service	
92	Relocation of Mahebourg Fire Station
93	Fire station at Riche Terre (Jin Fei)
Finance, Economic Planning and Development	
94	Recommissioning and Refurbishing of Customs House
95	Construction of an Integrated Customs Services Complex at Mer Rouge
96	Implementation of a New e-Procurement System

Annex IX: Projects under Preparation

Ministry of Energy and Public Utilities	
97	Pipe Replacement Programme: (1) Mont Fertile to Rampe Le Moirt, New Grove Branch Road to Deux Bras Road; (2) Riche Mare Branch Road and Laterals; (3) Pointe aux Cannoniers; (4) Mare la Chaux to Quatre Cocos Phase 2; (5) Grand- Baie and Mare Seche; (6) Port Louis City Centre; (7) Cite Boastal, GRNW, Cite Mauvilac, Junction Pailles, GRNW/ Terasson, Industrial Zone, Coromandel, Belle Eau and Morc Montreal Coromandel; (8) Cite La Brasserie, Cite Joachim, Cite Mangalkhan including Morc D'Hotman and Chandrayah Lane and laterals; (9) Mare Longue to La Marie Water Treatment Plant; (10) La Marie Water Treatment Plant to Holyrood Reservoir; (11) Airports of Mauritius Co. Ltd pumping station to Mon Desert Reservoir; (12) Quatre Soeurs, GRSE and Grand Sable; (13) La Marie Water Treatment Plant to Sadally; (14) Rivulet Ripailles, Malinga Reservoir to Upper Creve Coeur; (15) Blue Bay; (16) Petite Retraite Borehole to Plaine des Roches Reservoir; (17) Belle Mare to Palmar; (18) Cite La Ferme, Bambous; and (19) La Chaumiere to St Martin Cemetery (Phase 2)
98	Implementation of Telemetry and Telesurveillance project
99	Construction of Riviere des Anguilles Water Treatment Plant and Associated Works
100	Procurement and Replacement of Defective Bulk Water Meters
101	Construction of a New Wastewater Treatment Plant at Riviere du Rempart
102	Sewerage Projects at (1) Route Bassin, Quatre Bornes (Phase 2); (2) Port-Louis, Baie du Tombeau and Cap Malheureux; (3) CHA Estates (Phase 5); and (4) Wooton, Curepipe (Phase 2)
103	Sewer Rehabilitation works in Plaine Wilhems
104	Procurement of Jetting Unit and Cesspool Emptiers
105	Refurbishment at the St Martin Wastewater Treatment Plant (Phase II)
106	Construction of New Chlorine Storage Building at La Nicoliere
107	Digitalisation, Evaluation & Assessment of Wastewater Infrastructure
Social Security and National Solidarity	
108	Construction of Homes for the Elderly at Flic en Flac
109	Construction of Training and Rehabilitation Centre at Calebasses for persons with disabilities
Ministry of Agro-Industry and Food Security	
110	Setting up of Agro-Processing Zone, Wooton
111	Construction of New Slaughterhouse
Office of the Solicitor-General	
112	Rehauling of Open Court Yard Parking Area at Rear of Renganaden Seeneevassen Building
113	E-filing for Curatelle and collaboration portal including E-registration and E-Library system module and backend system
Office of the Director of Public Prosecutions	
114	Revamping of Registry Systems
Ministry of Youth Empowerment, Sports and Recreation	

Annex IX: Projects under Preparation

115	Construction of swimming pools at Rivière des Anguilles and Curepipe
116	Construction of MUGA at Rodrigues and Agalega
National Infrastructure	
117	Upgrading of New Grove road (B82) at Mare Tabac and Construction of a New Link road from B82 road at Mare Tabac to Gros Bois-L'escalier road (B79) at Gros Bois
118	Reconstruction of Cote D'or bridge along B48 road
119	Upgrading and construction of hard shoulder along A7 from Camp de Masque to Bonne Mere
120	Construction of Motorway M4 from Forbach to Grand Bel Air - Airport (North-South link)
121	Construction of Motorway M5 from SSR Airport to Chemin Grenier (South East-South West link)
122	Upgrading of Riche Bois road (B90) from its Junction with Savanne road (A9) at Britannia to Camp Diable
123	Upgrading of road at La Porte, Providence, Flacq
124	Re-alignment of dangerous bends along B105 road at Albion
125	Construction of a slip lane at Ripailles Roundabout
126	Partial realignment of Mont Choisy- Cap Malheureux road (B13) at Anse La Raie
127	Upgrading of Cote D'or road (B48) from Motorway M3 Roundabout to Hermitage
128	Upgrading of Higginson road (B24) and Unite road (B111)
129	Construction of Albion-A3 Link road
130	Rehabilitation of Robertson Bridge along B1 road at Rose-Hill
131	Reconstruction of Mare aux Vacoas bridge and road realignment along B102 road
132	Upgrading of Les Gorges road (B114) from A3/B9 Junction to Gate Nature Park
133	Upgrading of Beau Plateau road from Cottage to Goodlands
134	Upgrading of Nehru road (ex Chemin Bassin) at Quatre-Bornes
135	Construction of Tamarin Bypass
136	Construction of La Flora Bypass
137	Construction of Vingt Pieds Bypass
138	Dualling of Swami Sivananda road B63 from Celicourt Antelme Street to La Vigie Roundabout
139	Construction of link roads from La Laura to Morc. VRS L'Avenir
140	Construction of link roads from Rivière Baptiste, La Laura to Rivière Baptiste road
141	Construction of link roads from Dagotière to Alma and from Alma to Valetta
Labour, Human Resource Development and Training	
142	Setting up of the National Employment Dashboard
Blue Economy, Marine Resources and Shipping	
143	Construction of a Modern Fish market at Baie du Cap and Trou D' Eau Douce Fish Landing Station.
Ministry of Health and Wellness	
144	Construction of a centralised healthcare waste treatment facility
145	Construction of Community Health Centre at Baie du Cap and Piton
146	Construction of a new Community Health Centre at (1) Case Noyale, (2) Tamarin, (3) Camp Thorel and (4) Glen Park
147	Construction of New Wooton Area Health Centre
148	Construction of Rivière du Rempart Mediclinic and La Tour Koeing Mediclinic
149	Construction of New Accident and Emergency Department at J. Nehru Hospital
150	Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN
151	Construction of a new block at Mahebourg Hospital
152	New isolation wards at Dr. A.G. Jeetoo Hospital
153	Construction of a new School of Nursing
154	Construction of New Victoria Hospital

Annex IX: Projects under Preparation

155	Renovation of Powder Mill at SSRN Hospital
156	Neonatal ICU at J. Nehru Hospital
157	Construction of an AYUSH Centre of Excellence at Côte d'Or
	Gender Equality and Family Welfare
158	Construction of Residential Care Units 'Family-Like-Settings'
159	Construction of a model shelter for women and girls victims of gender-based violence
	Social Welfare and Community-Based Activities
160	Construction of Social Welfare Centre, Rose-Hill
161	Construction of Community Centre, Stanley Rose-Hill
162	Reconstruction of new Social Welfare Centres
	Ministry of Arts and Cultural Heritage
163	Rehabilitation and restoration of Beekrumsing Ramlallah Interpretation Centre - Aapravasi Ghat Phase 2 (World Heritage Site)
164	Construction of new auditorium - Conservatoire de Musique François Mitterand Trust Fund
165	Development projects at Trianon Heritage Site
166	Aapravasi Ghat Trust Fund - Indentured Labour Route project
167	Spiritual Park at Grand-Bassin
168	Construction of buildings for Speaking Unions
169	Upliftment works at Allée de Père Laval
170	Revitalisation of the China Town area
171	Setting up of a Heritage Village at Antoinette Phooliyar, Barlow
172	Setting up of Interpretation Centre (including Maroonage Museum) at Le Morne
	Commerce and Consumer Protection
173	Construction of state-of-the-art laboratory at the Legal Metrology Services
	Ministry of Industrial Development, SMEs and Cooperatives
174	Upgrading of the Maison des Pêcheurs, Cap Malheureux for the setting up of a Processing Plant for Marine Products