

SUMMARY OF EXPENDITURE BY VOTES

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2023/24 Estimates	2023/24 Revised Estimates	2024/25 Estimates	2025/26 Planned	2026/27 Planned
Vote 1-1	Office of the President	94,000	90,400	94,100	86,000	82,800
Vote 1-2	Office of the Vice-President	14,500	14,300	16,200	16,300	16,400
Vote 1-3	National Assembly	295,000	258,300	281,000	295,900	273,300
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	4,000	2,000	3,300	3,000	3,000
Vote 1-5	Office of the Electoral Commissioner	98,000	105,900	692,500	111,000	462,000
Vote 1-6	Judicial and Legal Service Commission	3,000	1,000	3,000	3,000	3,000
Vote 1-7	The Judiciary	746,000	682,700	762,000	772,500	744,200
Vote 1-8	Public Service Commission and Disciplined Forces Service Commission	142,000	137,400	147,500	146,300	147,100
Vote 1-9	Public Bodies Appeal Tribunal	21,700	19,800	19,900	20,400	20,700
Vote 1-10	Office of Ombudsman	17,100	16,900	18,500	19,200	19,300
Vote 1-11	National Audit Office	194,000	186,300	195,000	203,000	205,000
Vote 1-12	Employment Relations Tribunal	25,000	22,200	25,800	27,000	27,100
Vote 1-13	Local Government Service Commission	54,000	49,300	53,200	52,600	53,000
Vote 1-14	National Human Rights Commission	35,000	34,500	35,300	36,300	36,600
Vote 1-15	Office of Ombudsperson for Children	28,500	17,300	29,300	22,100	20,600
Vote 1-16	Independent Police Complaints Commission	15,000	14,100	15,700	15,900	16,000
Vote 1-17	Financial Crimes Commission	10,000	75,500	300,000	315,000	320,000
Vote 1-18	Office of Ombudsperson for Financial Services	20,500	11,600	18,000	16,900	17,200
Vote 1-19	Independent Commission Against Corruption	274,000	178,100	-	-	-
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity					
Vote 2-1	Prime Minister's Office	1,570,000	1,500,000	1,550,000	1,650,000	1,410,000
Vote 2-2	External Communications	21,700	21,000	1,430,000	1,839,000	1,930,000
Vote 2-3	Civil Aviation	364,000	348,800	403,500	398,000	377,000
Vote 2-4	Government Printing	202,000	181,000	187,000	187,000	182,000
Vote 2-5	Police Service	11,800,000	10,815,000	12,605,000	13,985,000	14,910,000

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Vote 2-6	Rodrigues, Outer Islands and Territorial Integrity	5,521,000	5,692,200	6,863,000	6,845,000	6,854,000
Vote 2-7	Reform Institutions and Rehabilitation	105,000	100,100	112,000	108,200	109,300
Vote 2-8	Continental Shelf and Maritime Zones Administration and Exploration	31,500	25,400	32,800	33,500	33,800
Vote 2-9	Forensic Science Laboratory	485,000	339,600	586,000	402,500	188,200
Vote 2-10	Prison Service	995,000	970,000	1,085,000	1,124,000	1,139,000
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism					
Vote 3-1	Housing and Land Use Planning	2,070,000	3,865,000	2,050,000	2,367,000	2,471,000
Vote 3-2	Valuation Department	140,400	128,800	151,200	152,700	155,200
Vote 3-3	Tourism	382,000	368,700	384,000	393,500	394,500
Vote 4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	19,700,000	20,021,000	21,041,000	21,725,000	21,988,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management					
Vote 5-1	Local Government	5,364,000	5,205,700	5,416,000	5,795,000	5,756,000
Vote 5-2	National Disaster Risk Reduction	26,300	25,500	28,000	28,100	28,300
Vote 5-3	Mauritius Fire and Rescue Service	735,000	703,000	885,000	823,000	809,000
Vote 5-4	Mauritius Meteorological Services	127,000	121,400	124,000	130,000	131,000
Vote 6-1	Ministry of Land Transport and Light Rail	3,220,000	2,970,000	4,223,000	3,765,000	4,477,000
	Ministry of Finance, Economic Planning and Development					
Vote 7-1	Finance, Economic Planning and Development	5,967,000	5,890,000	5,750,000	6,055,000	6,195,000
Vote 7-2	Central Procurement Board	74,900	69,100	74,000	74,400	75,000
Vote 7-3	Treasury	231,600	212,600	190,400	203,200	211,200
Vote 7-4	Statistics Mauritius	281,800	244,800	257,700	207,200	210,000
Vote 7-5	Corporate and Business Registration Department	157,000	141,800	158,000	169,000	171,000

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Vote 7-6	Registrar-General's Department	166,500	132,300	189,500	167,500	155,500
Vote 8-1	Ministry of Energy and Public Utilities	3,780,000	3,138,000	4,630,000	5,335,000	6,232,000
	Ministry of Social Integration, Social Security and National Solidarity					
Vote 9-1	Social Integration	879,000	886,200	1,007,000	1,017,000	1,018,000
Vote 9-2	Social Security and National Solidarity	51,075,000	53,709,000	67,343,000	72,224,000	74,917,000
Vote 10-1	Ministry of Financial Services and Good Governance	362,000	320,000	305,500	288,000	279,200
	Ministry of Environment, Solid Waste Management and Climate Change					
Vote 11-1	Environment and Climate Change	433,000	429,100	475,000	508,500	503,500
Vote 11-2	Solid & Hazardous Waste and Beach Management	801,500	1,029,600	857,000	887,400	898,100
Vote 12-1	Ministry of Agro-Industry and Food Security	2,630,000	2,485,000	2,725,000	2,825,000	2,750,000
	Attorney-General's Office, Ministry of Foreign Affairs, Regional Integration and International Trade					
Vote 13-1	Office of the Solicitor-General	332,000	272,100	320,000	307,000	308,000
Vote 13-2	Office of the Director of Public Prosecutions	190,000	158,400	191,000	205,000	182,000
Vote 13-3	Office of the Parliamentary Counsel	24,000	21,200	24,000	24,400	24,700
Vote 13-4	Foreign Affairs, Regional Integration and International Trade	1,531,000	1,540,000	1,925,000	1,506,000	1,470,000
Vote 13-5	Human Rights Division	27,000	25,000	28,600	29,100	29,400
Vote 14-1	Ministry of Youth Empowerment, Sports and Recreation	870,000	810,000	897,000	810,500	758,200
	Ministry of National Infrastructure and Community Development					
Vote 15-1	National Infrastructure	3,325,000	3,444,000	2,835,000	3,497,000	5,010,000
Vote 15-2	National Development Unit	781,000	507,600	563,000	580,000	680,000
Vote 16-1	Ministry of Information Technology, Communication and Innovation	927,000	847,900	972,000	1,020,600	1,004,700
Vote 17-1	Ministry of Labour, Human Resource Development and Training	852,000	814,000	852,000	879,000	884,000
Vote 18-1	Ministry of Health and Wellness	15,700,000	16,900,000	17,200,000	17,400,000	16,400,000

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	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping					
Vote 19-1	Blue Economy, Marine Resources and Shipping	327,000	306,000	348,500	342,500	331,500
Vote 19-2	Fisheries	471,500	331,000	450,000	493,600	466,400
	Ministry of Gender Equality and Family Welfare					
Vote 20-1	Gender Equality and Family Welfare	545,000	503,000	595,000	626,000	625,000
Vote 20-2	Social Welfare and Community-Based Activities	401,000	401,000	465,000	475,000	475,000
Vote 21-1	Ministry of Arts and Cultural Heritage	655,000	535,000	680,000	800,000	817,000
Vote 22-1	Ministry of Commerce and Consumer Protection	205,000	198,800	227,000	227,200	224,000
Vote 23-1	Ministry of Public Service, Administrative and Institutional Reforms	471,000	438,000	487,000	376,000	344,000
Vote 24-1	Ministry of Industrial Development, SMEs and Cooperatives	550,000	517,400	551,000	612,000	593,000
	Centralised Services of Government					
Vote 25-1	Centrally Managed Expenses of Government	3,550,000	3,062,000	3,340,000	3,694,000	4,019,000
Vote 26-1	Centrally Managed Initiatives of Government	20,475,000	21,160,300	36,920,000	36,320,000	40,128,000
Vote 27-1	Contingencies and Reserves	800,000	-	1,100,000	2,500,000	4,500,000
	Sub Total (Appropriations)	174,800,000	176,800,000	216,800,000	226,600,000	238,700,000
	Expenditure Charged Statutorily or By Virtue of State Obligations					
	Public Service Pensions	11,973,000	12,060,000	12,760,000	13,410,000	13,960,000
	Interest Payments	17,800,000	18,500,000	20,100,000	21,700,000	23,300,000
	Management/Service Charge	127,000	40,000	140,000	90,000	40,000
	Gross Expenditure	204,700,000	207,400,000	249,800,000	261,800,000	276,000,000
	Capital Repayment	22,313,000	21,966,000	40,083,000	37,112,000	32,043,000
	Grand Total	227,013,000	229,366,000	289,883,000	298,912,000	308,043,000